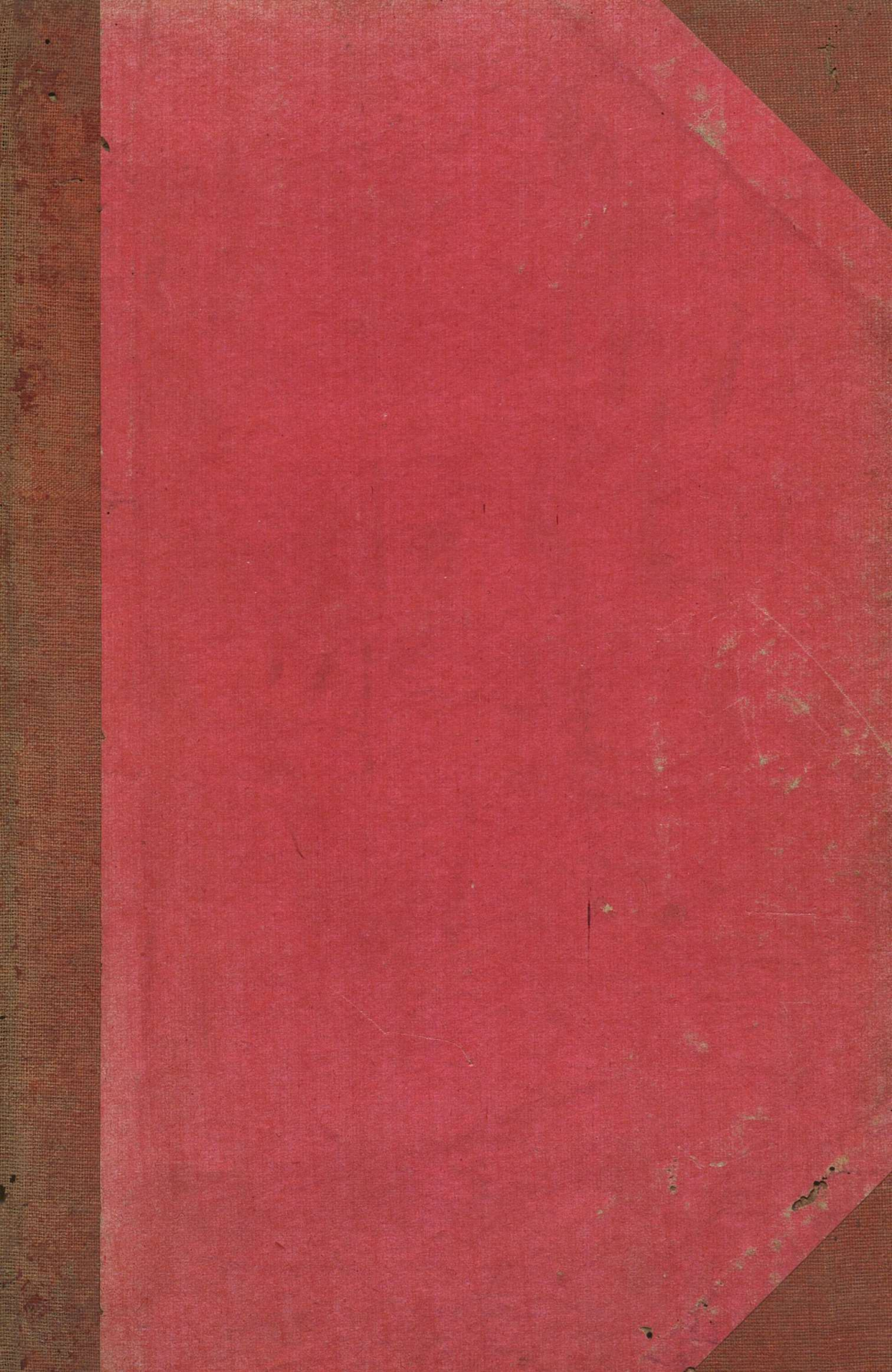
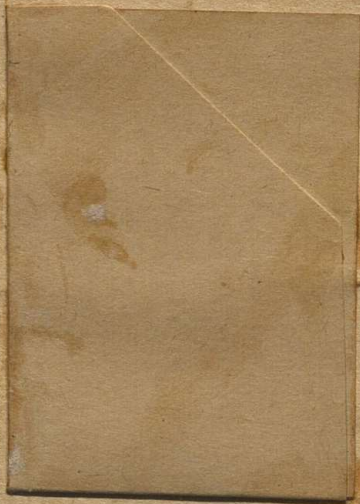








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PROCEEDINGS OF THE GOVERNMENT OF
HIS HIGHNESS THE MAHARAJA
OF COCHIN.

LAW DEPARTMENT.

Budget Estimates—1114.

Read (1) the preliminary Budget Estimate of 1114,
and (2) Sarvadhikariakar's communication C. No. 2447/13,
dated 31st July 1938.

Order L.4-17041/1112, dated 1st August 1938.

The preliminary edition of the Budget Estimates for 1114
was presented to the Legislative Council on the 14th of July
1938.

2. The following cuts were carried in the Council in the
course of voting of demands for grants :—

		Re.
(1)	1. Land Revenue—Office Establishment ...	1
(2)	14. General Administration—Huzur Secretariat— Establishment ...	1
(3)	16. Law and Justice—A—Law Department ...	1
(4)	19. Education—Establishment of the Director of Public Instruction ...	1
(5)	19. Education—Direction and Inspection— Establishment ...	1

3. In view of the fact that these cuts are in the nature of
token motions, Government do not think it necessary to restore
them.

4. The Budget Estimate for 1114 as it finally stands is
now issued with the modifications noted therein.

(By order of the Government of Cochin)

K. P. KANNAN NAYAR,

Secretary to Government.

To

The Comptroller of Finance and Accounts.

PROCEEDINGS OF THE GOVERNMENT OF
HIS HIGHNESS THE MAHARAJA
OF COCHIN

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APPENDICES

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BUDGET ESTIMATES
OF
1114 M. E.

Heads of revenue and receipts		Budget estimate 1114	Revised estimate 1113	Budget estimate 1113	Accounts 1112
		Rs.	Rs.	Rs.	Rs.
I. Land Revenue	..	12,17,800	12,12,700	12,12,700	12,24,403
II. Agriculture	..	33,100	33,100	31,900	32,660
III. Panchayats	..	3,200	3,200	3,200	6,890
IV. Salt	..	4,90,000	4,78,800	5,07,500	5,45,686
V. Stamps	..	5,75,300	5,68,100	5,77,900	5,96,383
VI. Customs	..	23,50,000	13,47,200	20,00,000	19,00,000
VII. Abkari and Ganja	..	9,75,600	9,62,700	9,55,200	10,23,654
VIII. Matches	..	2,09,800	2,10,400	2,26,100	2,18,097
IX. Opium	..	1,22,700	1,25,500	1,31,300	1,28,220
X. Tobacco	..	3,42,400	3,28,900	3,16,200	3,45,549
XI. Forests and Tramway	} ..	4,80,600	4,86,400	3,78,100	4,12,280
XII. Registration	..	1,12,400	1,05,400	1,03,000	1,03,263
XIII. Tribute	..	6,900	6,900	6,900	6,857
XIV. Interest	..	1,51,500	1,47,100	1,95,200	2,07,885
XV. Anchal	..	1,26,000	1,26,000	1,25,000	1,24,180
XVI. Law and Justice	..	14,000	13,200	13,300	13,159
XVII. Jails	..	2,700	4,400	7,700	7,150
XVIII. Police	..	22,400	22,800	22,500	22,550
XIX. Marine	..	..	100	..	23
XX. Education	..	3,77,500	3,81,400	3,86,000	3,77,085
XXI. Medical	..	11,200	11,400	10,500	10,723
XXII. Ayurveda	..	5,100	4,500	4,500	3,244
XXIII. Public Health	..	34,000	47,000	33,200	37,953
XXIV. Stationery and Printing	..	1,01,500	1,23,200	1,22,500	1,10,289
XXV. Public Works	..	3,35,100	3,49,100	3,38,900	3,80,766
XXVI. Railway	..	16,60,000	16,70,900	18,00,000	16,60,272
XXVII. Profits from Capital Outlay other than Railway	..	79,100	4,13,200	78,300	75,587
XXVIII. Industries and Commerce	..	5,200	4,700	4,900	5,446
XXIX. Rural Development	..	500	..	..	..
XXX. Income-Tax	..	6,25,000	6,60,000	3,55,000	3,72,058
XXXI. Miscellaneous	..	15,900	16,100	14,000	42,824
Total, Ordinary Receipts	..	1,04,86,500	98,64,400	1,00,57,800	1,01,01,504

Other Receipts (Debt Heads.)

XXXIII. Investments withdrawn	..	8,39,800	9,38,500	42,500	52,32,567
XXXIV. State Loans raised	..	..	..	15,00,000	15,00,000
Total, other Receipts (Debt Heads)	..	8,39,800	9,38,500	15,42,500	67,32,567

Debt Heads.

XXXV. Deposits	..	..	..	32,200	..
(1) Civil Court Deposits, etc.	..	..	..	39,800	51,635
(2) Devaswams	..	10,800	67,300	1,15,300	65,740
(2) Provident Fund	..	1,74,100	10,84,300	..	36,380
(4) Municipal Fund	..	..	..	6,400	40,221
(5) Palace Fund	..	..	..	..	4,872
(6) Sinking Fund	..	2,700	1,400	2,800	..
XXXVI. Advances (Recovered)	..	..	15,99,100	..	..
XXXVII. Remittances	..	..	..	..	49,977
XXXVIII. Departmental balances	..	..	..	..	993
Total (Debt Heads)	..	1,87,600	27,52,100	1,96,500	2,49,818
Grand Total Debt Heads	..	10,27,400	36,90,600	17,39,000	69,82,385
Grand Total, Receipts (Ordinary and Debt Heads)	..	1,15,13,900	1,35,55,000	1,17,96,800	1,70,83,889
Opening Balance	..	36,00,945	34,12,945	28,20,963	22,55,963

Heads of expenditure	Estimated			
	1912-13	1913-14	1914-15	1915-16
1. Land Revenue	3,44,800	3,25,500	3,04,700	1,10,000
2. Agriculture	1,07,300	1,50,100	1,50,000	1,61,000
3. Panchayats	1,07,100	2,12,500	2,11,200	2,13,000
4. Co-operative	25,000	25,400	21,800	21,900
5. Palace	6,95,200	6,97,200	6,95,200	6,95,200
6. Subsidy	2,00,100	2,00,100	2,00,100	2,00,080
7. Excise	1,20,800	1,21,000	1,24,100	1,22,828
8. Matches	1,25,000	1,44,200	1,39,800	2,02,326
9. Stamps	31,200	43,900	43,900	42,724
10. Customs (including Marine)	78,400	82,500	82,300	78,022
11. Forests and Tramway	3,45,300	3,50,900	2,56,600	2,52,023
			85,200	80,664
12. Registration	92,300	95,100	95,200	96,478
13. Anchal	77,100	89,400	89,800	96,378
14. General Administration	2,14,100	1,93,600	1,87,400	2,08,074
15. Accounts and Finance	65,700	69,400	62,300	68,723
16. Law and Justice	2,95,600	2,97,900	2,95,400	3,00,663
17. Jails	31,800	33,900	29,800	38,051
18. Police	2,35,700	2,25,000	2,27,300	2,26,580
19. Education	19,35,300	18,66,500	18,66,500	18,27,761
20. Religious	30,100	32,900	30,400	40,594
21. Charities	50,800	49,900	49,200	53,596
22. Medical	5,50,200	4,82,400	5,01,900	4,77,061
23. Ayurveda	37,200	17,900	18,100	19,506
24. Public Health	1,49,700	1,55,900	1,46,100	1,45,712
25. Pension and Gratuity	3,83,000	4,14,200	3,81,000	3,85,592
26. Stationery and Printing	1,67,800	1,58,200	1,58,200	1,43,040
27. Military	1,16,900	1,10,500	1,12,000	1,16,344
28. Public Works	11,39,300	12,89,300	11,67,800	14,33,132
29. Interest	5,25,300	4,96,200	4,80,000	4,46,301
30. Scientific, etc., Departments	19,600	21,000	22,600	*
31. Industries and Commerce	1,03,900	97,100	1,04,500	1,30,090
32. Rural Development	17,500	16,900	..	..
33. Railway	12,23,000	11,97,600	12,00,000	11,66,013
34. Uplift of the Depressed Classes	70,500	66,500	67,800	77,168
35. State Conveyance	70,300	65,400	64,000	82,431
36. Income-Tax	74,400	73,800	43,600	65,992
37. Miscellaneous	1,16,100	1,14,300	71,400	1,14,496
38. Sinking Fund	75,000	75,000	75,000	75,000
Total, Ordinary Expenditure	1,01,55,900	1,01,34,800	98,77,200	1,02,17,427

*Includes Stoneware Factory

Other Expenditure (Debt Heads.)

39. Capital outlay	..	..	..	..
(1) Stoneware Factory	800	1,200	500	..
(2) Railway	6,65,100	5,21,700	5,68,500	2,71,720
(3) Harbour	..	..	..	..
(4) Electrical works	18,500	75,000	25,000	..
(5) Other works	1,25,000	35,000	73,000	..
(6) Mattancheri Sub-merged pipe line	..	1,03,900	67,500	..
40. Investments made	30,000	24,61,700	..	21,95,550
41. State Loans repaid	..	..	..	..
Total, other Expenditure (Debt Heads)	8,39,400	31,98,500	7,34,500	24,67,270

DEBT HEADS

42. Deposits	..	..	..	..
(1) Civil Court Deposits, etc.	..	..	..	..
(2) Devaswams	..	..	..	..
(3) Provident Fund	..	..	..	..
(4) Municipal Fund	35,500	33,700	..	..
(5) Palace Fund	..	..	..	..
(6) Sinking Fund	..	..	..	..
43. Advances	4,21,100	..	32,45,000	32,00,520
44. Remittances	..	..	..	..
45. Departmental balances	..	..	..	..
Total	4,56,600	33,700	32,45,000	32,13,110
Grand Total (Debt Heads)	12,96,000	32,32,200	39,79,500	57,00,480
Grand Total (Expenditure)	1,14,51,900	1,33,67,000	1,38,56,700	1,59,26,000
(Ordinary and Debt Heads)	1,14,51,900	1,33,67,000	1,38,56,700	1,59,26,000
Closing Balance	36,62,945	36,00,945	7,61,063	36,12,953

Financial Statement of the Cochin State for the year 1114 M. E. Ordinary Heads.

	Budget estimate 1114 Rs.	Revised estimate 1113 Rs.	Budget estimate 1113 Rs.	Accounts 1112 Rs.
1. Opening balance ..	+1,03,50,902	+1,06,21,302	+1,03,84,025	+1,07,37,225
2. Receipts ..	1,04,86,500	98,64,400	1,00,57,800	1,01,01,504
3. Charges ..	1,01,55,900	1,01,34,800	98,77,200	1,02,17,427
4. Surplus+ or deficit—	+3,30,600	—2,70,400	+1,80,600	—1,15,923
5. Closing balance ...	+1,06,81,502	+1,03,50,902	+1,05,64,625	+1,06,21,302

Debt Heads.

1. Opening balance ..	—67,49,957	—72,08,357	—75,63,062	—84,81,262
2. Receipts ..	10,27,400	36,90,600	17,39,000	69,82,385
3. Charges ..	12,96,000	32,32,200	39,79,500	57,09,480
4. Surplus+ or deficit—	—2,68,600	+4,58,400	—22,40,500	+12,72,905
5. Closing balance ..	—70,18,557	—67,49,957	—98,03,562	—72,08,357

Total Ordinary and Debt Heads,

1. Opening Balance ..	+36,00,945	+34,12,945	+28,20,963	+22,55,963
2. Receipts ..	1,15,13,900	1,35,55,000	1,17,96,800	1,70,83,889
3. Charges ..	1,14,51,900	1,33,67,000	1,38,56,700	1,59,26,907
4. Surplus+ or deficit—	+62,000	+1,88,000	—20,59,900	+11,56,982
5. Closing balance ..	+36,62,945	+36,00,945	+7,61,063	+34,12,945

**Statement of Liabilities and Assets of the Cochin State for the
year 1114 M. E.**

LIABILITIES.

	At the beginning of 1113 Rs.	At the end of 1113 Rs.	At the end of 1114 Rs.
Loans received from the public:			
5 per cent Loan 75,00,000			
3½ per cent Loan 30,00,000			
	1,05,00,000	1,05,00,000	1,05,00,000
Advances repayable ...			
(i) To Government of India.	..	23,00,000	30,83,730
(ii) Other advances ...	2,434	..	..
Remittances ..	4,63,062	4,63,062	4,63,062
Sinking Fund ..	3,44,134	4,33,934	5,26,434
Devaswam Fund ..	2,46,919	3,14,219	3,25,019
Provident Fund ..	1,64,819	12,49,119	14,23,219
Road Development Fund ..	82,903	82,903	82,903
Other contribution works ..	55,605	55,605	55,605
Other Deposit Funds ..	12,23,646	11,89,946	11,54,446
Customs suspense ..	..	23,50,000	23,50,000
Total ..	1,30,83,522	189,38,788	199,64,418

ASSETS

1. Capital Outlay			
(a) Railway	72,57,600	77,79,309	84,44,412
(b) Harbour			
1. Reclamation 37,50,000			
2. Harbour works 3,92,644			
	41,42,644	41,42,644	41,42,644
(c) Navigation Canals			
Irrigation works and Communications			
1. Shanmukham Canal ..		25,000	1,00,000
2. Appangat Canal ..	2,923	12,923	12,923
3. Shoranur bridge (redecking)			50,000
(d) Industries.			
Government Stoneware works ...	2,20,209	2,21,407	2,22,432
(e) Government Electricity works ..	..		
1. Nemmara	14,779	39,779	40,779
2. Chittur ..	..	50,000	68,500

	At the beginning of 1113 Rs.	At the end of 1113 Rs.	At the end of 1114 Rs.
(f) Water supply Mattancheri sub-merged pipe line ...	63,626	1,67,500	1,67,500
II. Investments.			
(a) Fixed Deposits ...	25,32,100	29,93,560	22,79,780
(b) Cochin Government Securities ...	73,000	5,49,400	5,49,400
(c) Foreign Government Securities ...	1,75,600	1,75,000	1,75,000
(d) Shares in Companies ...	3,17,600	3,12,600	3,37,600
III. Loans and Advances recoverable.			
(a) To Municipalities:— Ernakulam ...	56,000	73,400	66,800
Trichur ...	...	6,60,600	6,31,000
(b) To Harbour:— (i) IVth stage works ...	25,80,000	49,80,000	61,80,000
(ii) Diedger ...	8,00,000	13,07,134	12,61,294
(c) To private parties & companies			
i. To private parties ..	1,11,136	3,04,166	2,63,266
ii. To companies ..	3,89,859	4,07,159	3,58,499
(d) Stock ..	2,44,082	2,54,341	2,73,221
(e) Other advances ...	5,96,028	5,18,133	6,43,435
IV. Remittances pending adjustment ..	7,09,610	7,09,610	7,09,610
V. Cash balance			
(a) Bank ...	21,91,774	36,00,945	36,62,945
(b) Treasuries ...	12,21,171		
(c) Departmental balances ...	2,813		
VI. Deposits overdrawn ..	3		
VII. Road Board Fund ..	2,267	2,267	2,267
Total Assets ..	2,37,04,824	2,92,89,690	3,06,45,920
Assets over liabilities ...	1,06,21,302	1,03,50,902	1,06,81,502

vii
SCHEDULE
OF
VOTED AND NON-VOTED GRANTS FOR THE EXPENDITURE
IN THE YEAR 1114.

Major Head	Description	Grant		Total	Reference to pages of the Detailed Budget
		Voted Rs.	Non-voted Rs.		
1	Land Revenue ..	2,75,341	34,437	3,09,778	17
2	Agriculture ...	1,30,476	29,274	1,59,750	29
3	Panchayats ..	1,94,544	2,544	1,97,088	35
4	Co-operative ...	21,453	3,547	25,000	38
5	Palace ...	...	6,95,200	6,95,200	40
6	Subsidy ...	...	2,00,089	2,00,089	40
7	Excise ..	1,13,536	7,310	1,20,846	41
8	Matches ..	13,987	1,10,977	1,24,964	43
9	Stamps ..	19,487	11,697	31,184	44
10	Customs ...	...	78,403	78,403	47
11	Forests and Tramway ...	3,31,292	13,961	3,45,253	48
12	Registration ...	88,975	3,329	92,304	60
13	Anchal ...	76,473	600	77,073	62
14	General Administration ..	1,19,432	94,699	2,14,131	65
15	Accounts and Finance ..	53,387	12,296	65,683	73
16	Law and Justice ..	1,99,980	95,603	2,95,583	75
17	Jails ...	31,805	...	31,805	83
18	Police ..	2,21,793	13,860	2,35,653	85
19	Education .	18,68,213	67,120	19,35,333	89
20	Religious ..	...	30,050	30,050	104
21	Charities ...	...	50,766	50,766	105
22	Medical ...	5,21,068	29,097	5,50,165	106
23	Ayurveda .	37,202	...	37,202	110
24	Public Health ..	1,39,206	10,500	1,49,706	112
25	Pension and Gratuity ...	...	3,83,000	3,83,000	117
26	Stationery and Printing	1,67,820	...	1,67,820	117
27	Military ...	...	1,16,908	1,16,908	121
28	Public Works ..	10,15,107	1,24,221	11,39,328	124
29	Interest ..	...	5,25,280	5,25,280	134
30	Scientific, etc., Depart- ments ..	19,601	...	19,601	135
31	Industries ..	1,00,434	3,502	1,03,936	140
32	Rural Development ...	17,500	...	17,500	147
33	Railway ...	...	12,23,000	12,23,000	148
34	Uplift of the Depressed Classes ...	67,615	2,835	70,450	149
35	State Conveyances ..	...	70,277	70,277	151
36	Income-tax ...	20,998	53,433	74,431	153
37	Miscellaneous ..	34,385	81,705	1,16,090	154
38	Sinking Fund ..	...	75,000	75,000	159
Total, Ordinary Expenditure ...		59,01,110	42,54,520	1,01,55,630	

IN THE YEAR 1911

Serial No.	Description	Amount		Total
		Voted	Unvoted	
1	Land Revenue	775,341	34,444	809,785
2	Agriculture	113,470	33,271	146,741
3	Public Health	1,04,444	1,244	1,05,688
4	Co-operative	2,153	2,441	4,594
5	Police	...	6,440	6,440
6	Subsidy	...	2,00,000	2,00,000
7	Excise	1,11,570	7,710	1,19,280
8	Malware	3,087	1,10,911	1,13,998
9	Stamps	10,451	11,407	21,858
10	Customs	...	7,107	7,107
11	Forests and Fisheries	2,44,752	13,081	2,57,833
12	Registration	88,015	3,150	91,165
13	Animal	...	800	800
14	General Administration	4,10,433	2,000	4,12,433
15	Accounts and Finance	2,207	17,301	19,508
16	Law and Justice	1,07,097	61,607	1,68,704
17	Education	37,802	...	37,802
18	Police	2,44,752	13,081	2,57,833
19	Education	18,68,313	67,130	19,35,443
20	Religious	...	30,050	30,050
21	Religious	...	10,000	10,000
22	Medical	2,22,002	22,007	2,44,009
23	Agriculture	37,802	...	37,802
24	Public Health	1,30,408	10,500	1,40,908
25	Person and Property	...	88,000	88,000
26	Stamps and Printing	1,67,220	...	1,67,220
27	Military	...	1,10,000	1,10,000
28	Public Works	10,15,107	1,30,137	11,45,244
29	Internal	...	2,22,220	2,22,220
30	Scientific and Literary	...	...	...
31	Industries	10,001	...	10,001
32	Rural Development	1,00,434	1,500	1,01,934
33	Railway	17,500	...	17,500
34	Light of the Lighthouse	...	1,2,000	1,2,000
35	Class	6,015	2,015	8,030
36	State Conferences	...	70,777	70,777
37	Income Tax	20,008	23,445	43,453
38	Miscellaneous	22,321	6,113	28,434
39	Grain Fund	...	75,000	75,000
Total Ordinary Expenditure		2,52,416	22,54,520	25,06,936

THE
BUDGET ESTIMATE
OF
RECEIPTS
OF THE
COCHIN STATE
for the year 1114 M. E.



I. LAND REVENUE.

		Detailed head of account	Budget estimate 1114 Rs.	Revised estimate 1113 Rs.	Budget estimate 1113 Rs.	Accounts 1112 Rs.
Land Revenue proper	..	I (1)	10,36,600	10,35,129	10,37,000	10,36,451
Quit rent	..	(2)	15,292	15,292	15,292	15,043
Thirumulkazhcha	..	(3)	54,379	54,185	54,400	54,251
Miscellaneous	..	(4)	83,825	85,353	84,240	94,874
Fisheries	..	(5)	27,700	22,750	21,750	23,784
Total	..	..	12,17,756	12,12,709	12,12,682	12,24,403
Add or deduct for rounding	..	..	4	9	18	..
Total I	..	..	12,17,800	12,12,700	12,12,700	12,24,403

DETAILED ACCOUNT No. I.—LAND REVENUE.

Minor heads		Budget estimate 1114 Rs.	Revised estimate 1113 Rs.	Budget estimate 1113 Rs.	Accounts 1112 Rs.
I. Land Revenue—					
a. Current collections	..	10,26,600	10,20,016	10,27,000	10,30,029
b. Arrears	..	..	113	..	..
c. Capital	..	10,000	15,000	10,000	6,422
Total I (1)	..	10,36,600	10,35,129	10,37,000	10,36,451
Carried over	..	10,36,600	10,35,129	10,37,000	10,36,451

DETAILED ACCOUNT No. 1.—LAND REVENUE.—(cont.)

Minor heads	Budget estimate 1114 Rs.	Revised estimate 1113 Rs.	Budget estimate 1113 Rs.	Accounts 1112 Rs.
Brought forward	10,36 600	10,35,129	10,37,000	10,36,451
2. (i) Quit Rent (<i>Inam</i>)—				
a. Current collections	7,300	7,300	7,300	7,051
b. Arrears	..	..	..	..
(ii) Quit rent (<i>Coffee estates</i>)—				7,992
a. Current collections	7,992	7,992	7,992	
b. Arrears	..	..	..	..
Total 1 (2)	15,292	15,292	15,292	15,043
5. Thirumulkazhcha—				
a. Current collections	54,379	54,174	54,400	54,251
b. Arrears	..	11	..	..
Total 1 (3)	54,379	54,185	54,400	54,251
Miscellaneous—				
a. Rent on Sirkar lands in British and Travancore	24,000	24 000	24,000	19,493
b. Penalty for unauthorised occupation	2,500	2,500	2,000	4,514
c. Rent on Poramboke lands and usufructs of trees thereon	12,500	12,500	12,500	13,169
d. Ground rent	5,650	5,650	5,650	5,663
e. Interest on arrears	2,000	2,000	2,000	3,745
f. Demand batta	1,500	1,500	1,500	1,930
g. Sthanakazhcha	25	38	25	38
h. Water cess	14,300	14,300	14,300	16,665
i. Renewal fees	100	100	100	41
j. British assessment recovered from riots	7,300	7,300	7,000	7,039
k. Assessment of former years ordered to be collected during the year	400	500	500	1,187
l. Occasional double crop charges	7,000	7,000	7,000	10,012
m. Sale Proceeds of trees on Sirkar lands	500	500	500	556
n. Stamping fees	350	350	350	246
o. Receipts on account of Survey department	1,500	1,500	1,500	529
p. Quarrying fees	2,200	2,200	2,200	2,418
q. Devaswam contribution	..	1,615	1,615	1,625
r. Sale proceeds of Salt supplied to fish curing yards	..	..	..	..
s. Other items	2,000	1,800	1,500	6,004
Total 1 (4)	83,825	85,353	84,240	94,874
5. Fisheries—				
a. Rent on fishing stakes and Chinese nets	6,600	6,600	6,600	6,736
b. Rent on inland fisheries	20,350	14,100	13,500	14,901
c. Rent on minor fisheries	600	1,500	1,500	1,940
d. Fines and forfeitures	50	450	50	111
e. Miscellaneous	100	100	100	96
Total 1 (5)	27,700	22,750	21,750	23,784
Total	12,17,796	12,12,709	12,12,682	12,24,403
Add or deduct for rounding	4	9	18	..
Total 1	12,17,800	12,12,700	12,12,700	12,24,403

II. AGRICULTURE.

		Detailed account No.	Budget estimate 1114 Rs.	Revised estimate 1113 Rs.	Budget estimate 1113 Rs.	Accounts 1112 Rs.
1. Agriculture Proper	..	II A	23,565	23,415	22,215	22,820
2. Avenues	.	II B	9,500	9,700	9,700	9,840
Total	..	II	33,065	33,115	31,915	32,660
Add or deduct for rounding	..		35	15	15	..
Total II	..		33,100	33,100	31,900	32,660

DETAILED ACCOUNT No. II.--AGRICULTURE.

Minor heads	Budget estimate 1114 Rs.	Revised estimate 1113 Rs.	Budget estimate 1113 Rs.	Accounts 1112 Rs.
I	2	3	4	5
A. Agriculture Proper—				
1. Agriculture—				
a. Sale proceeds of grain and other produce	13,500	13,000	13,000	13,847
b. Sale proceeds of manure ..	75	75	75	82
2. a. Sale of cattle ..	700	1,250	700	1,260
b. Hire of cattle ..	...	..	..	..
3. a. Sale of implements ..	100	100	150	92
b. Hire of implements ..	40	40	40	20
4. Receipts on account of public gardens ..	5,000	5,000	4,300	3,021
5. Miscellaneous ..	450	450	450	720
6. Coconut experimental station ..	3,700	3,500	3,500	3,778
7. Receipts on account of lapsed contributory Provident Fund ..	..	..	..	..
Total A ..	23,565	23,415	22,215	22,820
B. Avenues—				
1. Sale of avenues and wind-fallen branches ..	4,000	4,500	4,500	3,860
2. Sale of usufructs ..	5,500	5,200	5,200	5,980
Total B ..	9,500	9,700	9,700	9,840
Total A & B ..	33,065	33,115	31,915	32,660
Add or deduct for rounding ..	35	15	15	..
Total II ..	33,100	33,100	31,900	32,660

III. VILLAGE PANCHAYATS.

Minor heads	Budget estimate 1114 Rs.	Revised estimate 1113 Rs.	Budget estimate 1113 Rs.	Accounts 1112 Rs.
I	2	3	4	5
1. Sanitary receipts ..	25	25	25	...
2. Sale of improvements on lands acquired including usufructs ..	400	500	500	245
3. Rent on fisheries ..	5	5	5	5
4. Scavenging fee ..	300	300	120	131
5. Contribution receipts ..	500	400	500	...
6. Other receipts ..	2,000	2,000	2,000	6,509
Total ..	3,230	3,230	3,150	6,890
Add or deduct for rounding ..	30	30	50	..
Total III ..	3,200	3,200	3,200	6,890

IV. SALT.

1. Duty on salt ..	4 28,609	4,14,063	4,37,500	4,71,651
2. Other sale proceeds ..	56,589	59,704	65,625	69,262
3. Salt supplied to the fish curing yards ..	3,157	3,157	3,000	3,048
4. Do Agricultural Department ..	35	35	35	59
5. Fines and forfeitures ..	80	80	80	88
6. Boat fees ..	30	30	..	...
7. Miscellaneous ..	1,500	1,700	1,300	1,578
Total ..	4,90,000	4,78,769	5,07,540	5,45,686
Add or deduct for rounding ..	..	31	40	..
Total IV ..	4,90,000	4,78,800	5,07,500	5,45,686

V. STAMPS.

1. Sale of non-judicial stamps—				
(a) One anna receipt stamps ..	21,000	21,000	21,000	19,688
(b) Hundi stamp papers ..	4,000	4,000	4,000	5,135
(c) General stamp papers ..	1,56,100	1,56,100	1,56,100	1,57,313
(d) Special adhesive labels ..	5,000	8,000	3,000	4,577
(e) Foreign bill stamps ..	520	530	200	643
(f) Notarial Stamps ..	10	10	10	..
Total (1) ..	1,86,630	1,89,640	1,84,310	1,87,356
2. Sale of court fee stamps—				
(a) Stamp papers ..	1,60,000	1,50,000	1,65,000	1,60,902
(b) Labels ..	2,25,000	2,25,000	2,25,000	2,37,969
Total (2) ..	3,85,000	3,75,000	3,90,000	3,98,871
3. Cost of stamps supplied to Cranganur—	900	900	900	692
Total (3) ..	900	900	900	692

V. STAMPS —(cont.)

Minor heads		Budget estimate III4 Rs.	Revised estimate III3 Rs.	Budget estimate III3 Rs.	Accounts III2 Rs.
4. Duty on impressing documents—					
(a) Unstamped papers	..	350	350	350	5,886
(b) Insufficiently stamped papers	..	330	319	300	333
(c) Embossing one anna hundi stamps	..	30	31	..	31
(d) Other items	..	..	..	..	..
Total (4)	..	710	700	650	6,250
5. Fines and penalties—					
	..	1,700	1,500	1,700	1,894
Total (5)	..	1,700	1,500	1,700	1,894
6. Miscellaneous—					
(a) Adjudication fees	..	100	100	100	122
(b) Compounding fees	..	200	200	200	304
(c) Other items	..	60	60	30	894
Total (6)	..	360	360	330	1,320
Total	..	5,75,300	5,68,100	5,77,890	5,96,383
Add or deduct for rounding	..	..	..	10	..
Total V.	..	5,75,300	5,68,100	5,77,900	5,96,383

VI. CUSTOMS.

1. Amount under the Interportal Trade Convention	..	23,50,000	13,47,209	20,00,000	19,00,000
2. Customs collected at Sirkar ports	..	..	..	..	..
3. Miscellaneous	..	..	..	..	..
Total	..	23,50,000	13,47,209	20,00,000	19,00,000
Add or deduct for rounding	..	..	9	..	..
Total VI	..	23,50,000	13,47,200	20,00,000	19,00,000

VII. ABKARI AND GANJA.

Minor heads		Detailed account No.	Budget estimate III4 Rs.	Revised estimate III3 Rs.	Budget estimate III3 Rs.	Accounts III2 Rs.
A. Abkari	..	VII A.	9,02,024	8,87,140	8,84,766	9,40,324
B. Ganja	..	B.	73,586	75,581	70,434	83,330
Total	..		9,75,610	9,62,721	9,55,200	10,23,654
Add or deduct for rounding	..		10	21	..	..
Total VII	..		9,75,600	9,62,700	9,55,200	10,23,654

DETAILED ACCOUNT No. VII—ABKARI AND GANJA.—(cont.)

Minor heads	Budget estimate 1114 Rs.	Revised estimate 1113 Rs.	Budget estimate 1113 Rs.	Accounts 1112 Rs.
A.—ABKARI.				
1. Rent on independent toddy shops—				
a. Current collections ..	4,66,060	4,47,225	4,60,000	4,88,300
b. Arrear collections ..	1,500	1,500	1,500	3,126
c. Interest on arrears ..	3,000	3,000	2,500	3,916
Total VII A (1) ..	4,70,560	4,51,725	4,64,000	4,95,342
2. Rent on independent arrack shops—				
a. Current collections ..	68,456	67,000	65,000	72,813
b. Arrear collections ..	25	25	50	24
c. Interest on arrears ..	300	300	300	481
Total VII A (2) ..	68,781	67,325	65,350	73,318
3. (a) Excise duty on liquor issued from the distillery. ..	1,10,000	1,10,000	1,10,000	1,16,125
(b) Rebate of duty on spirituous medicinal preparations. ..	18,000	24,000	22,000	3,139
4. Fees for licenses for—				
a. Sale of foreign liquor—				
1. Current collections ..	13,000	13,000	7,530	19,014
2. Interest on arrears ..	10	10	10	8
b. Denatured spirits ..	4,000	4,000	2,500	4,027
c. Tapping for fermented toddy—				
1. Current collections ..	2,06,000	2,06,000	2,05,000	2,18,770
2. Interest on arrears ..	700	700	700	836
d. Distillery licenses ..	100	100	100	200
Overtime fees ..	200	200	100	100
Total VII A (4) ..	2,24,010	2,24,010	2,15,940	2,42,955
5. Fines and forfeitures ..	6,000	6,000	6,000	8,259
6. Miscellaneous ..	300	300	300	541
7. Recoveries on account of the esta- blishments entertained for pri- vate bodies ..	1,248	1,209	1,176	645
8. Supervision charges on account of Matches Establishment ..	3,125	2,571	..	..
Total VII A ..	9,02,024	8,87,140	8,84,766	9,40,324
B.—GANJA.				
Rent on independent ganja shops—				
a. Current collections ..	27,000	28,995	30,000	30,580
b. Arrear collections ..	..	..	..	..
c. Interest on arrears ..	80	80	65	132
Total VII B (1) ..	27,080	29,075	30,065	30,712
2. Fines and forfeitures ..	..	..	..	1
3. Miscellaneous ..	100	100	150	178

DETAILED ACCOUNT No. VII. —ABKARI AND GANJA.—(cont.)

Minor heads	Budget estimate 1114 Rs.	Revised estimate 1113 Rs.	Budget estimate 1113 Rs.	Accounts 1112 Rs.
4. Duty on ganja ..	39,656	39,656	34,369	44,812
5. Sale proceeds of ganja ..	6,750	6,750	5,850	7,627
Total VII B ..	73,586	75,581	70,434	83,330
Total VII A and B ..	9,75,610	9,62,721	9,55,200	10,23,654
Add or deduct for rounding ..	10	21	..	..
Total VII ..	9,75,600	9,62,700	9,55,200	10,23,654

VIII. MATCHES.

1. Sale proceeds of banderols ..	1,25,000	1,25,000	1,40,000	1,33,776
2. Penalty ..	..	5	15	26
3. License Fees ..	800	815	1,100	1,315
4. Contribution from the Government of India ..	84,000	84,558	85,000	82,863
5. Sale proceeds of confiscated matches, etc. ..	..	..	..	..
6. Miscellaneous ..	..	..	..	117
Total ..	2,09,800	2,10,378	2,26,115	2,18,097
Add or deduct for rounding ..	..	22	15	..
Total VIII ..	2,09,800	2,10,400	2,26,100	2,18,097

IX. OPIUM.

1. Rent on opium farm {	(a) Current collections ..	37,150	39,620	45,000	45,823
	(b) Arrear collections ..	..	12	..	..
	(c) Interest on arrears ..	150	150	150	233
Total IX (1) ..		37,300	39,782	45,150	46,056
2. Fines and forfeitures ..		10	10	50	59
3. Miscellaneous ..		200	200	200	269
4. Duty on opium ..		83,931	84,256	84,581	80,539
5. Sale proceeds of opium ..		1,300	1,300	1,300	1,297
Total ..		1,22,741	1,25,548	1,31,281	1,28,220
Add or deduct for rounding ..		41	48	19	..
Total IX ..		1,22,700	1,25,500	1,31,300	1,28,220

X. TOBACCO.

Minor heads		Budget estimate 1114 Rs.	Revised estimate 1113 Rs.	Budget estimate 1113 Rs.	Accounts 1112 Rs.
1. Rent on tobacco shops	(a) Current collections ..	3,35,000	3,26,265	3,10,000	3,38,934
	(b) Arrear collections ..	5,000	300	3,000	2,870
	(c) Interest on arrears ..	1,200	1,200	1,200	1,715
Total X (1) ..		3,41,200	3,27,765	3,14,200	3,43,519
2. Fines and forfeitures ..		1,000	1,000	1,800	1,756
3. Miscellaneous ..		150	150	150	274
Total ..		3,42,350	3,28,915	3,16,150	3,45,549
Add or deduct for rounding ..		50	15	50	..
Total X ..		3,42,400	3,28,900	3,16,200	3,45,549

XI. FORESTS and TRAMWAY.

Minor heads		Budget estimate 1114 Rs.	Revised estimate 1113 Rs.	Budget estimate 1113 Rs.	Accounts 1112 Rs.
1. Forests.					
a. Timber and other produce removed from the forests by Sirkar agency:—					
(i) By Tramway ..		2,11,855	2,11,269	2,35,200	2,56,425
(ii) By other means— ..		81,000	91,750	73,000	87,260
b. Do by consumers and purchasers ..					
(i) By Tramway ..		6,400	9,600	2,000	4,433
(ii) By other means— ..		40,250	35,500	33,197	25,466
c. Confiscated forest produce, drift and waif- wood ..		1,000	1,000	1,000	854
d. Stores and elephants—					
(i) Sale proceeds of stores and tusks ..		550	550	1,050	773
(ii) Sale and hire of elephants ..		3,500	3,200	1,500	677
e. Miscellaneous ..		31,220	27,604	31,200	36,385
f. Receipt on account of lapsed C. A. F. ..		..	..	..	7
Total 1 ..		3,75,775	3,80,473	3,78,147	4,12,280
2. Tramway.					
A. Revenue					
1. Traffic carried for the public ..		54,000	56,500	45,000	55,123
2. Traffic for the Forest Department ..		48,507	43,815	49,025	47,183
3. (a) Sundries ..		2,000	2,000	2,000	3,760
(b) Released stores taken to stock ..		280	3,500	275	993
4. Receipts on account of lapsed C. A. F. ..		..	64	..	..
Total 2 ..		1,04,787	1,05,879	96,300	1,06,359
Total Forest and Tramway ..		4,80,562	4,86,352	4,74,447	5,18,639
Add or deduct for rounding ..		38	48	—47	..
Total XI ..		4,80,600	4,86,400	4,74,400	5,18,639

XII. REGISTRATION.

Minor heads	Budget estimate 1114 Rs.	Revised estimate 1113 Rs.	Budget estimate 1113 Rs.	Accounts 1112 Rs.
1. Fees for registering documents ..	85,581	78,581	80,135	77,344
2. Fees for copies of registered documents ..	4,406	4,406	4,532	4,537
3. Search fees ..	5,690	5,690	5,298	5,639
4. Commission fees ..	2,677	2,677	3,070	3,150
5. Fines, etc. ..	379	379	444	425
6. Mukthiyar fees ..	539	539	585	643
7. Miscellaneous ..	867	867	1,495	1,113
8. Fees under Companies Act ..	12,261	12,261	7,441	10,410
Total ..	1,12,400	1,05,400	1,03,000	1,03,263
Add or deduct for rounding ..	..	..	..	..
Total XII ..	1,12,400	1,05,400	1,03,000	1,03,263

XIII. TRIBUTE.

Tribute from Cranganur ..	6,857	6,857	6,857	6,857
Add or deduct for rounding ..	43	43	43	..
Total XIII ..	6,900	6,900	6,900	6,857

XIV. INTEREST.

1. Interest on investment in Banks ..	1,09,306	1,27,705	1,50,000	1,61,647
2. Do on agricultural loans ..	6,000	9,582	6,000	4,480
3. Do on Co-operative loans ..	150	..	..	..
4. Do on Department of Industries loans ..	434	50	49	..
5. Do Miscellaneous ..	30,600	6,337	6,600	29,105
6. Do on Advances to Land Mortgage Bank ..	5,000	3,471	550	12,653
7. Do on advance for the dredging plant ..	..	..	32,000	..
Total ...	1,51,490	1,47,145	1,95,199	2,07,885
Add or deduct for rounding ..	10	45	1	..
Total XIV ..	1,51,500	1,47,100	1,95,200	2,07,885

XV. ANCHAL.

1. Sale of stamps ...	1,15,000	1,15,000	1,14,500	1,13,323
2. Miscellaneous ...	11,000	11,000	10,500	10,866
Total XV ..	1,26,000	1,26,000	1,25,000	1,24,189

XVI. LAW AND JUSTICE.

Minor heads	Detailed account No.	Budget estimate 1114 Rs.	Revised estimate 1113 Rs.	Budget estimate 1113 Rs.	Accounts 1112 Rs.
1. Civil	.. XVI (1)	5,200	4,675	4,950	4,823
2. Criminal	.. XVI (2)	8,800	8,497	8,350	8,336
Total	..	14,000	13,172	13,300	13,159
Add or deduct for rounding	..	...	28	...	..
Total XVI	..	14,000	13,200	13,300	13,159

DETAILED ACCOUNT No. XVI.—LAW AND JUSTICE.

Minor heads		Budget estimate 1114 Rs.	Revised estimate 1113 Rs.	Budget estimate 1113 Rs.	Accounts 1112 Rs.
1. Civil					
(a) Comparing fees	..	150	150	170	145
(b) Fines and forfeitures	..	50	25	200	209
(c) Miscellaneous	..	5,000	4,500	4,580	4,469
Total (1)	..	5,200	4,675	4,950	4,823
2. Criminal—					
(a) Fines levied in the { (i) Sessions Courts..	..	100	97	50	...
(a) Fines levied in the { (ii) Magistrates' Courts	..	5,600	5,600	5,600	5,199
(b) Forfeitures	..	100	100	200	234
(c) Miscellaneous	..	3,000	2,700	2,500	2,903
Total (2)	..	8,800	8,497	8,350	8,336
Total	..	14,000	13,172	13,300	13,159
Add or deduct for rounding	..	...	28	...	..
Total XVI	..	14,000	13,200	13,300	13,159

XVII. JAILS.

1. Sale proceeds of jail manufactures	..	1,000	2,635	6,500	5,666
2. Miscellaneous	..	1,700	1,730	1,200	1,484
Total	..	2,700	4,365	7,700	7,150
Add or deduct for rounding	..	..	35	..	...
Total XVII	..	2,700	4,400	7,700	7,150

XVIII. POLICE.

Minor heads	Budget estimate 1114 Rs.	Revised estimate 1113 Rs.	Budget estimate 1113 Rs.	Account 1112 Rs.
A. Police Proper.				
1. Contribution from private persons for police guards supplied ..				
2. Receipts under the Arms Act ..	2,916	2,916	3,370	2,935
3. Receipts under the Motor Act ..	...	..	..	..
(a) Registration fees ..	1,600	1,600	1,600	1,559
(b) Fees for Licenses ..	4,500	4,500	4,500	4,416
(c) Do for brake certificates ..	6,500	6,500	6,500	6,838
(d) Do for G. Permits ..	3,400	3,400	3,400	3,120
(e) Do for conductors' pass books and badges ...	400	400	160	622
4. Miscellaneous ..	600	1,000	500	655
Total A ...	19,916	20,316	20,030	20,145
B. Cattle Pounds. ..				
1. Fines on stray cattle ...	1,650	1,650	1,650	1,604
2. Sale of impounded cattle ...	300	300	300	256
3. Fees for feeding ..	450	450	450	498
4. Sundry receipts ..	50	50	50	47
Total B. ..	2,450	2,450	2,450	2,405
Total A and B. ...	22,366	22,766	22,480	22,550
Add or deduct for rounding ..	34	34	20	...
Total XVIII ..	22,400	22,800	22,500	22,550

XIX. MARINE.

1. Port dues	..	...	..	...
2. Miscellaneous ..	..	102	..	23
Total ..	..	102	...	23
Add or deduct for rounding ..	..	2	..	...
Total XIX ...	..	100	..	23

XX. EDUCATION.

Minor heads	Detailed account No.	Budget estimate III 4 Rs.	Revised estimate III 3 Rs.	Budget estimate III 3 Rs.	Accounts III 2 Rs.
1. College classes ...	XX (1)	67,300	63,000	63,400	63,128
2. Secondary classes—Boys' Schools	(2)	1,91,400	1,50,800	1,90,000	1,91,090
3. Secondary classes—Girls' Schools	(3)	32,200	32,160	30,300	30,792
4. Primary classes—Boys' Schools ..	(4)	33,700	33,700	32,750	34,072
5. Primary classes—Girls' Schools ...	(5)	9,230	9,230	9,230	9,256
6. Government Training Institution	(6)	3,120	5,180	5,600	5,887
7. Miscellaneous ..	(7)	40,576	47,331	54,750	42,860
Total ..	..	3,77,526	3,81,401	3,86,030	3,77,085
Add or deduct for rounding ..	..	26	I	30	..
Total XX ..	...	3,77,500	3,81,400	3,86,000	3,77,085

DETAILED ACCOUNT No. XX.— EDUCATION.

Minor heads	Budget estimate III 4 Rs.	Revised estimate III 3 Rs.	Budget estimate III 3 Rs.	Accounts III 2 Rs.
1. College classes—				
(a) Fees ...	57,000	53,000	53,000	52,942
(b) Fines ..	600	600	600	504
(c) Miscellaneous ..	6,300	6,000	6,400	6,558
(d) Special Laboratory fees ..	3,400	3,400	3,400	3,124
Total (1) ..	67,300	63,000	63,400	63,128
2. Secondary classes—Boys' Schools—				
(a) Fees ..	1,77,000	1,77,000	1,76,000	1,76,289
(b) Fines ...	900	800	1,000	893
(c) Miscellaneous ...	13,500	13,000	13,000	13,908
Total (2) ..	1,91,400	1,90,800	1,90,000	1,91,090
3. Secondary classes—Girls' Schools—				
(a) Fees ..	28,000	28,000	25,000	26,531
(b) Fines ..	100	100	100	108
(c) Sri Rama Varma Music School Receipts ..	800	760	1,200	843
(d) Miscellaneous ..	3,300	3,300	4,000	3,310
Total (3) ..	32,200	32,160	30,300	30,792

XX. EDUCATION.

Minor heads	Budget estimate 1114 Rs.	Revised estimate 1113 Rs.	Budget estimate 1113 Rs.	Accounts 1112 Rs.
4 Primary classes—Boys' Schools—				
(a) Fees ..	33,000	33,000	32,000	33,140
(b) Fines ..	100	100	150	169
(c) Miscellaneous ..	600	600	600	763
Total (4) ..	33,700	33,700	32,750	34,072
5. Primary classes—Girls' Schools—				
(a) Fees ..	9,000	9,000	9,000	9,021
(b) Fines ..	30	30	30	35
(c) Miscellaneous ..	200	200	200	200
Total (5) ..	9,230	9,230	9,230	9,256
6 Government Training Institution—				
(a) Fees ..	3,000	4,950	5,300	5,545
(b) Fines ..	20	30	20	36
(c) Miscellaneous ..	00	200	280	306
Total (6) ..	3,120	5,180	5,600	5,887
Miscellaneous—				
(a) 1. Hostel room rent ..	2,650	2,600	2,400	2,376
2. Medical supervision fees ..	270	270	250	265
(b) Receipts on account of lapsed Cochin Aided School Teachers' Provident fund ..	100	130	100	105
(c) Examination Fees ..	30,000	37,000	45,000	32,846
(d) Other items ..	3,500	3,800	3,400	3,715
(e) Recovery of advance contribution paid to aided school teachers selected for L. T. and B. T. training and for pupils selected for Engineering, etc., Colleges ..	4,056	3,531	3,600	3,553
Total (7) ..	40,576	4,7331	54,750	42,860
Total ..	3,77,526	3,81,401	3,86,030	3,77,085
Add or deduct for rounding ..	26	1	30	..
Total XX ..	3,77,500	3,81,400	3,86,000	3,77,085

XXI. MEDICAL.

Minor heads	Budget estimate 1114 Rs.	Revised estimate 1113 Rs.	Budget estimate 1113 Rs.	Accounts 1112 Rs.
MEDICAL.				
1. Contribution for the upkeep of hospitals and dispensaries	..	..	..	..
2. Sale proceeds of unserviceable articles	.. 500	.. 500	.. 400	.. 456
3. Fees collected from special pay wards	.. 6,000	.. 6,000	.. 6,000	.. 5,926
4. Antirabic treatment recovery	.. 700	.. 630	.. 1,000	.. 960
5. Recovery of charges for radiographic treatment	.. 2,500	.. 2,500	.. 1,900	.. 1,487
6. Miscellaneous	.. 1,400	.. 1,600	.. 1,200	.. 1,868
7. Receipts from Mental Hospital	.. 50	.. 130	.. 10	.. 26
8. Subscription to General Hospital Library	..	..	..	..
9. Receipts on account of Travancore leper patients in the Adoor Hospital	..	..	..	..
Total	.. 11,150	.. 11,760	.. 10,510	.. 10,723
Add or deduct for rounding	.. 50	.. 40	.. 10	..
Total XXI	.. 11,200	.. 11,400	.. 10,500	.. 10,723

XXII. AYURVEDA.

(a) Sale proceeds of medicines	.. 5,000	.. 4,400	.. 4,400	.. 3,198
(b) Sale proceeds of unserviceable articles	.. 50	.. 50	.. 50	.. 3
(c) Other items	.. 50	.. 55	.. 20	.. 43
Total	.. 5,100	.. 4,505	.. 4,470	.. 3,244
Add or deduct for rounding	..	.. 5	.. 30	..
Total XXII.	.. 5,100	.. 4,500	.. 4,500	.. 3,244

XXIII. PUBLIC HEALTH.

1. Receipts from Markets and Cart-stands	.. 18,000	.. 18,000	.. 18,000	.. 19,708
2. License fees	.. 12,000	.. 12,000	.. 12,000	.. 13,427
3. Scavenging fees	.. 2,000	.. 2,000	.. 2,000	.. 2,884
4. Miscellaneous	.. 2,000	.. 15,000	.. 1,200	.. 1,934
Total XXIII	.. 34,000	.. 47,000	.. 33,200	.. 37,953

XXIV. STATIONERY AND PRINTING.

1. Sale proceeds of stationery articles	.. 30,500	.. 51,500	.. 51,500	.. 50,240
2. Subscription to the Gazette	.. 2,400	.. 2,600	.. 2,600	.. 2,613
3. Sale proceeds of Acts and Books	.. 2,400	.. 2,800	.. 2,200	.. 2,178
4. (a) Amount paid for private work done by the Press	.. 2,000	.. 2,000	.. 2,000	.. 1,769
(b) Cost of printed forms supplied to various offices	.. 64,000	.. 64,000	.. 64,000	.. 53,252
5. Miscellaneous { (a) Stationery	.. 55	.. 55	.. 55	.. 53
{ (b) Printing	.. 100	.. 200	.. 100	.. 184
Total	.. 1,01,455	.. 1,23,155	.. 1,22,455	.. 1,10,289
Add or deduct for rounding	.. 45	.. 45	.. 45	..
Total XXIV	.. 1,01,500	.. 1,23,200	.. 1,22,500	.. 1,10,289

XXV. PUBLIC WORKS.

	Detailed account No.	Budget estimate 1114 Rs.	Revised estimate 1113 Rs.	Budget estimate 1113 Rs.	Accounts 1112 Rs.
Civil Engineering ..	XXV A	2,07,889	2,21,899	2,11,702	2,50,766
Mechanical and Electrical Engineering ...	B	1,25,200	1,25,200	1,25,200	1,27,863
Factories ..	C	2,000	2,000	2,000	2,137
Total ..		3,35,089	3,49,099	3,38,902	3,80,766
Add or deduct for rounding ..		11	1	2	..
Total XXV ..		3,35,100	3,49,100	3,38,900	3,80,766

DETAILED ACCOUNT - No. XXV.—PUBLIC WORKS.

Minor heads	Budget estimate 1114 Rs.	Revised estimate 1113 Rs.	Budget estimate 1113 Rs.	Accounts 1112 Rs.
A. Civil Engineering—				
1. Rent of Sirkar buildings ...	14,000	14,000	14,000	16,870
2. (a) Toll receipts ...	1,43,759	1,44,791	1,46,373	1,48,121
(b) Interest on arrears ...				
3. (a) Ferry receipts ...	35,630	43,760	38,579	38,531
(b) Interest on arrears ...				
4. (a) Landing place receipts ...	1400	618	550	283
(b) Interest on arrears ...				
5. Fees paid for the use of Travellers' Bungalows ...	3,000	3,000	1,000	2,212
6. Sale of unserviceable materials ...	2,500	3,500	2,500	8,210
7. Sale of buildings ...	2,000	5,500	2,000	2,759
8. Contribution in aid of Public works ...	1,000	900	2,000	24,575
9. Miscellaneous ...	3,000	4,000	3,000	5,820
10. Receipts on account of supervision over contribution works ..	1,000	1,000	1,000	1,576
11. Receipts on account of Steam and Motor rollers ...	300	330	200	442
12. Stock ..	300	500	500	1,367
Total (A) ..	2,07,889	2,21,899	2,11,702	2,50,766
B. Mechanical and Electrical Engineering—				
1. Receipts of the Mechanical and Electrical Department ...	5,000	5,000	5,000	5,974
2. Do from motor cars and boats ..	200	200	200	370
3. Water works receipts ...	90,000	90,000	90,000	87,387
a. Sale proceeds of water ...				
b. Miscellaneous ...				
c. Cost of meter ...				
d. Hire charges of meters ...	30,000	30,000	30,000	34,132
4. Canal and Navigation receipts ..				
Total (B) ..	1,25,200	1,25,200	1,25,200	1,27,863
C. Factories and Boilers ...	2,000	2,000	2,000	2,137
Total (A) (B) and (C) ..	3,35,089	3,49,099	3,38,902	3,80,766
Add or deduct for rounding ..	11	1	2	..
Total XXV ..	3,35,100	3,49,100	3,38,900	3,80,766

XXVI. RAILWAY.

Railway Earnings ..	16,60,000	16,70,940	18,00,000	16,60,272
Add or deduct for rounding ..	..	40	..	..
Total XXVI ..	16,60,000	16,70,900	18,00,000	16,60,272

XXVII. PROFITS FROM CAPITAL OUTLAY OTHER THAN RAILWAY.

Minor heads	Budget estimate 1114 Rs.	Revised estimate 1113 Rs.	Budget estimate 1113 Rs.	Accounts 1112 Rs.
Industries.—				
(a) Stoneware Factory	1,500	320	320	587
(b) Harbour				
1. Interest on Reclamation	75,000	75,000	75,000	75,000
2. Other Receipts from Reclamation		3,37,000		
3. Dividend on Harbour Outlay				
(c) Water supply.—				
Receipt on account of Matiancheri water supply	1,100			
(d) Electrification —				
(1) Nemmara Electrification	840	835	3,019	
(2) Chittur Electrification	700			
(e) Communications				
1. Landing charges collected on account of hanmukham Canal	..	..	..	..
2. Do Appangat Canal	..	..	..	..
Total	79,140	4,13,155	78,339	75,587
Add or deduct for rounding	40	45	39	
Total XXVII.	79,100	4,13,200	78,300	75,587

XXVIII. INDUSTRIES.

A. Reserved—				
1. Industries proper	2,500	2,200	1,600	2,322
2. Government Trades School, Trichur—				
a. Fees	1,800	1,650	2,000	1,824
b. Sale proceeds of manufactured articles	200	200	200	299
c. Miscellaneous	50	40	100	50
Total (2)	2,050	1,890	2,300	2,173
3. Government Trades School, Ernakulam				
a. Fees	5	5	5	..
b. Sale proceeds	150	150	150	84
c. Miscellaneous	25	25	25	20
Total (3)	180	180	180	104
B. Transferred—				
4. Government Industrial School for Girls	80	50	160	152
5. Government Industrial Schools—				
a. Fees	15	10	25	15
b. Sale proceeds of manufactured articles	300	300	500	451
c. Miscellaneous	105	100	125	229
Total (5)	420	410	650	695
Total	5,230	4,730	4,890	5,446
Add or deduct for rounding	30	30	10	..
Total XXVIII	5,200	4,700	4,900	5,446

XXIX. RURAL DEVELOPMENT.

1. Sale Proceeds of birds, eggs, milk, etc.	100	..	..	..
2. Do. of industrial products	200	..	..	..
3. Do. of agricultural products	200	..	..	..
Total XXIX	500	..	..	..

XXX. INCOME-TAX.

Minor heads	Budget estimate 1114 Rs.	Revised estimate 1113 Rs.	Budget estimate 1113 Rs.	Accounts 1112 Rs.
(1) Tax on salaries ..	23,800	23,600	22,500	26,070
(2) Tax on other income ..	6,00,600	6,35,600	3,31,800	3,44,962
(3) Miscellaneous ..	500	700	500	440
(4) Penalty ..	100	100	200	586
Total XXX ..	6,25,000	6,60,000	3,55,000	3,72,058

XXXI. MISCELLANEOUS.

1. Miscellaneous fees, fines and forfeitures ..				
2. Sale proceeds of Sirkar properties other than buildings ..				
3. Sale of skins, etc., of wild animals destroyed ..				
4. Unclaimed deposits lapsed to Sirkar ..				
5. Oottupura receipts ..				
6. Palace receipts ..				
7. Pensionary contribution ..				
8. Devaswam Pensionary contribution ..				
9. Estate contribution ..				
10. Recoveries on account of establishments entertained for Cranganur and other private bodies ..	15,900	16,100	14,000	42,824
11. Receipts on account of the sale of Industrial articles ..				
12. Lapsed remittance transfer receipts ..				
13. Receipts from colonies for depressed classes ..				
14. Other items ..				
15. Lapsed cheques issued against current account ..				
16. Compensation on the Imperial Telephone system ..				
17. State Loan receipts ..				
18. Contribution on account of Matches establishment ..				
Total XXXI ..	15,900	16,100	14,000	42,824

XXXII. TRANSFER FROM SINKING FUND FOR THE REPAYMENT OF STATE LOAN.

Amount transferred ..	...	...	...	...
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XXXIII. INVESTMENTS WITHDRAWN

Investments withdrawn ..	8,39,753	9,38,480	42,500	52,32,567
Add or deduct for rounding ..	47	20	..	..
Total XXXIII ..	8,39,800	9,38,500	42,500	52,32,567

XXXIV. STATE LOANS RAISED.

State Loans Raised				
1. Temporary loans ..	...	..	..	..
2. State loans ..	..	..	..	..
(a) 5 per cent State Loan ..	..	..	..	..
(b) 3 1/2 per cent State Loan ..	..	..	..	15,00,000
(c) Loan from Government of India ..	..	..	25,00,000	..
Total XXXIV ..	..	..	15,00,000	15,00,000

XXXV. DEPOSITS.

Minor heads	Budget estimate 1114 Rs.	Revised estimate 1113 Rs.	Budget estimate 1113 Rs.	Accounts 1112 Rs.
1. Deposits—				
(a) Civil Courts Deposits ..				
(b) Revenue deposits ..				
(c) Criminal Courts deposits ..	12,73,000	12,73,000	12,73,000	9,23,665
(d) Security deposits ..				
(e) Deposits on behalf of Provident Insurance Societies ..				
(f) 1. Contribution works—Tramway ..				
2. 1.0 Public Works ..				
(1) Works done for Cranganur ..				
(2) Do for Devaswams ..	1,24,209	1,24,200	1,56,400	2,03,990
(3) Do for other State ..				
Departments ..				
(4) Works done for private bodies ..				
(5) Road development account ..				
(6) Road Board Fund ..				
(i) Contribution from the State ..	60,083	15,430	91,930	8,850
(ii) Contribution from petrol duty ..	46,608	33,070	33,070	
(g) Personal deposits (excluding Group Devaswams, Municipal and Palace funds) ..	11,50,000	11,50,000	8,00,000	11,40,358
Total (1) ..	26,53,900	25,95,700	23,54,400	22,76,863
2. Devaswams—				
<i>Service Heads—</i>				
I. Pattamichavaram				
(a) Current ..	2,85,300	2,85,300	2,85,300	
(b) Arrears ..	20,000	20,000	20,000	
(c) Interest ..	7,000	7,000	7,000	
(d) Miscellaneous ..	30,000	70,000	22,000	
II. Miscellaneous—				
(a) Gifts ..	20,000	20,000	24,000	
(b) Interest ..	70,000	80,000	80,000	
(c) Other items ..	20,000	32,650	20,000	
(d) Lapsed deposits ..	100	50	50	
(e) Pandaravaka Vazhivadus ..	30,000	32,500	30,000	
Total 'Service Heads' ..	4,82,400	5,47,500	4,88,350	
<i>Debt Heads</i>				
III. Deposits—				
(a) Revenue ..	6,000	6,000	6,000	
(b) Security ..	3,000	3,000	3,000	
IV. Recoveries of investment ..	1,00,000	1,15,000	1,15,000	
V. Loans raised ..				
VI. (a) Receipts on account of endowment ..	2,000	2,000	2,000	
(b) Interest on endowment investment..	15,000	27,900	37,900	
(c) Rent on landed property and other items ..	2,000	2,000	2,400	
(d) Withdrawal of investments ..	15,000	15,000	90,000	
VII. Advances recoverable ..				
VIII. Puravaka vazhivadus ..	6,000	6,000	6,000	
IX. Paddy Advance ..				

XXXV DEPOSITS—(cont.)

Minor heads	Budget estimate 1114 Rs.	Revised estimate 1113 Rs.	Budget estimate 1113 Rs.	Accounts 1112 Rs.
X. Puliyanur Estate	1,400	1,400	1,400	
XI. Ernakulam Kodimaram Fund	..	..	..	
XII. Travancore Vazhivadus	..	..	..	
XIII. Mulavukad Karayogam Fund	125	150	150	
XIV. Chottanikkara Kodimaram	..	..	..	
XV. Pazhayannur Temple Fund	..	5,600	500	
Total 'Debt Heads'	1,50,525	1,84,050	2,64,350	
Total	6,32,925	7,31,550	7,52,700	4,61,216
Add or deduct for rounding	—25	50	..	..
Total (2)	6,32,900	7,31,500	7,52,700	4,61,216
3. Provident Fund	3,00,000	11,92,723	3,50,000	2,82,638
4. Aided School Teachers' Provident Fund	25,000	22,170	17,000	18,362
5. Palace Provident Fund	1,200	6,551	1,200	1,145
6. Tramway Contributory Provident Fund	4,000	3,345	4,500	3,448
7. Forest Department Do	2,000	1,654	2,000	1,660
8. Central Farm Do	600	542	400	386
Total	3,32,800	12,26,985	3,75,100	3,07,639
Add or deduct for rounding	..	15	..	..
Total (3) — (8)	3,32,800	12,27,000	3,75,100	3,07,639
9. Municipal Fund—				
(a) Contribution from Government	..	..	..	..
(b) House tax	..	..	..	..
(c) Fines and penalties	..	..	..	..
(d) Income from markets	..	..	..	..
(e) License fee collections	6,26,505	6,33,154	5,32,204	..
(f) Profession tax	..	..	..	..
(g) Tolls	..	..	..	..
(h) Miscellaneous	..	..	..	..
Total	6,26,505	6,33,154	5,32,204	..
Deposits, etc.	14,17,724	14,41,926	80,306	..
Total	20,44,229	20,75,080	6,12,510	..
Add or deduct for rounding	29	20	10	..
Total (9)	20,44,200	20,75,100	6,12,500	5,56,898
10. Palace Fund	6,95,200	6,95,200	6,95,200	9,72,289
11. Sinking Fund				
(1) Amount transferred to the fund from general revenues	75,000	75,000	75,000	75,000
(2) Interest on investments	17,500	14,844	14,700	11,972
(3) Miscellaneous receipts	..	..	..	..
(4) Investments withdrawn	..	..	..	..
Total	92,500	89,844	89,700	86,972
Add or deduct for rounding	..	44	..	..
Total (11)	92,500	89,800	89,700	86,972
Total XXXV	64,51,500	74,14,300	48,79,600	46,61,877

XXXVI. ADVANCES REPAYABLE.

Minor heads	Budget estimate	Revised estimate	Budget estimate	Accounts
	1114 Rs.	1113 Rs.	1113 Rs.	1112 Rs.
a. Revenue Survey advances ..	1,000	1,240	1,000	372
b. Agricultural advances ..	30,000	33,960	35,000	25,769
c. Advance for stocking weights and measures by the Land Revenue Department ..	1,500	1,500	1,500	1,154
d. Advance for caution posts ..	10	10	10	..
e. Advances for the purchase of implements and manure for sale to ryots ..	5,000	4,540	6,000	4,628
f. Advance for plant pests and diseases ..	200	..	200	..
f (1) Other Agriculture department advances ..	..	1,200	..	..
g. Advance to Co-operative Societies ..	600	264	150	355
h. Palace advances ..	..	..	..	..
h (1) For construction of palaces ..	31,300	29,950	28,600	31,626
h (2) For electrification of palaces ..	1,450	700	..	..
(1) Advance for the purchase of opium ..	26,570	25,970	26,570	26,097
(2) Do do ganja ..	1,590	1,590	1,380	1,801
j. Advance for stocking weights and measures by the Excise Department ..	10	11	30	11
k. Other Excise Departmental advances ..	..	..	..	..
l. Forest advances ..	5,000	5,000	5,000	1,944
m. Tramway advances ..	100	..	500	425
n. Suspense accounts— ..	..	..	..	..
1. Payments adjusted ..	..	..	..	..
2. Receipts in cash ..	..	..	..	..
3. Tramway suspense ..	..	..	..	1
a. Stores ..	50,000	35,000	35,000	1,01,028
b. Workshop ..	4,910	4,910	4,900	4,870
c. Provision ..	1000	650	650	1,080
d. Arrear suspense ..	300	300	300	249
e. Works done for other departments ..	500	500	1,600	340
f. Advance to workshop ..	1,500	1,500	1,500	2,366
4. Customs revenue suspense ..	23,50,000	23,50,000	20,00,000	..
o. Educational advances ..	..	..	..	..
p. Advance for the supply of scientific apparatus to the college recoverable from the students ..	..	..	..	24
q. Public Works advances ..	25,000	25,000	25,000	15,897
r. Museum advances ..	..	..	..	..
1. Articles deposited in the Museum for sale ..	..	300	2,000	506
2. Articles purchased and sold ..	..	490	1,000	2,061
3. Advance to workmen ..	..	..	..	..
4. Advance to workshop-carving section ..	..	430	3,000	2,058
s. Department of Industries advance ..	1,500	500	500	6,500
s (1) Advance to workshop Department of Industries and Commerce ..	2,000	450	..	..
t. Advances to Girls' Industrial schools ..	..	..	..	..
u. Objection book advances ..	3,00,000	3,00,000	3,00,000	3,36,484
v. Permanent advances ..	100	140	100	73
w. Advance for the purchase of hostels ..	3,500	4,230	4,000	4,731
x. Advance for purchase of conveyances ..	4,000	4,670	6,000	7,076
y. Advance for payment of interest to Provident fund subscribers ..	..	..	..	..
z. War loan advances ..	..	..	..	..
a a. Interest on war loan advances ..	..	..	..	..
a b. Miscellaneous advances ..	..	..	..	..
a c. Advance for the purchase of raw materials to Industries department ..	..	250	..	—6,000
Carried over ..	28,48,640	28,35,255	24,90,890	5,73,526

XXXVI. ADVANCES REPAYABLE—(cont.)

Minor heads		Budget estimate 1114 Rs.	Revised estimate 1113 Rs.	Budget estimate 1113 Rs.	Accounts 1112 Rs.
Brought forward	...	28,48,640	28,35,255	24,90,890	5,73,526
a d Stoneware Factory ad- vances	{ i Sale proceeds of fi- nished articles ii. other receipts iii. Loss on account of Stoneware Factory re- couped by Government	60,000 50	55,000	60,000 100	46,624 18
a e. Advance for coir factory at Cherai ..	..	..	..	..	59
a Advance for the purchase of stores for Panchayat works	..	...	..	...	..
a g. Agricultural and Panchayat Imprests—	..	..	..	..	..
(1) Agriculture	..	10,000	15,870	12,000	18,570
(2) Panchayat	..	25,000	11,690	25,000	30,436
a h. Advance for the purchase of salt ..	..	1,25,600	1,11,620	1,44,380	1,54,625
a i. Advance for payment of interest to Palace Provident Fund subscribers..	..	..	..	..	..
a j. Advance deposit to the University Library, Madras	..	..	..	..	..
a k. Advance for the relief of Agricul- turists' indebtedness	..	...	..	...	2,29,175
a l. Advance for valans	..	900	900	930	48
a m. Railway suspense—	..	..	..	..	..
(1) Land acquisition	..	10,000	2,92,350	2,95,100	..
(2) Edappilly alignment	..	..	..	..	..
(3) Edappilly—Ernakulam realignment..	..	...	1,344	3,00,000	..
a n. Advance to Land Mortgage Bank ..	..	5,50,000	4,75,000	2,70,000	3,21,636
a o. Advances for Central Jail manufacture	..	6,000	7,640	4,000	1,445
a p. Advances to fishermen for making boats and nets	..	..	..	300	..
a q. Do for the formation of Co- operative Societies among fishermen	..	..	..	..	..
a r. Land Mortgage Bank Suspense Account	..	..	..	..	3,84,875
a s. Harbour advances—	..	..	..	..	..
(a) Advance from Government of India for IV Stage works and Dredger..	..	8,00,000	23,00,000	..	..
(b) Repayment by the Harbour authori- ties of the advance taken towards...	..	..	..	..	..
(a) Dredger { 1. Principal ..	..	45,840	26,866	26,866	..
{ 2. Interest ..	..	52,245	32,000	..	..
(b) IV Stage works { 1. Principal ..	..	..	..	..	..
{ 2. Interest ..	..	..	..	..	..
a t. Advances for Nemmara Electrification	..	10,140	5,510	12,340	..
a u. Advance for the relief of loss caused by the fire accident at Ernakulam	..	3,000	..	..	..
a v. Advances for Chittur Electrification	..	14,200	..	..	...
Carried over	..	45,61,615	61,71,045	35,51,906	17,61,037

XXXVI. ADVANCES REPAYABLE—(cont.)

Minor heads	Budget estimate 1114 Rs.	Revised estimate 1113 Rs.	Budget estimate 1113 Rs.	Accounts 1112 Rs.
Brought forward ..	45,61,615	61,71,045	35,51,906	17,61,037
a w. Ernakulam town Improvement—				
(1) Adjustment of sale price of fore- shore lands consequent on the opening of Shanmukham Road ...	..	2,09,250	...	...
(2) Actual repayments by purchasers of the foreshore lands ..	27,900	41 850	...	...
Total ..	45,89,515	64,22,145	35,51,906	17,61,037
Add or deduct for rounding ..	15	45	6	...
Total XXXVI ..	45,89,500	64,22,100	35,51,900	17,61,037

XXXVII. REMITTANCES.

(a) Forest remittances ..				
(b) Do cheques adjusted ..				
(c) Tramway remittances ..				
(d) Do cheques adjusted ..				
(e) Chief Engineer's remittances ..				
(f) Do. cheques adjusted ..				
(g) Cranganur remittances ..				
(h) Miscellaneous remittances ..				
(i) British Post Office remittances ..				
(j) Interest cheques payable ..				
(i) State loan interest } (a) 5 per cent Loan remittances } (b) 3½ per cent do				
(k) War loan interest cheques payable ..	2,50,00,000	2,31,00,000	3,01,00,000	2,75,42,561
(l) Palace pension remittances ..				
(m) British pension remittances ..				
(n) Travancore do. do. ..				
(o) Military do. do. ..				
(p) Bank remittances ..				
(q) Hundi do. ..				
(r) Mooply planting station remittances ..				
(s) Account current between the British Government and the Cochin State ..				
(t) Account current between Travancore and Cochin State ..				
(u) Account current with the Imperial Bank Cochin ..				
(v) Account current with the Indian Bank ..				
Total XXXVII ..	2,50,00,000	2,31,00,000	3,01,00,000	2,75,42,561

XXXVIII. DEPARTMENTAL BALANCES

Departmental Balances ..	3,000	3,000	3,000	3,550
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THE
BUDGET ESTIMATE
OF
EXPENDITURE
OF THE
COCHIN STATE
for the year 1114 M. E.

1. LAND REVENUE.

	Detailed account No.	Budget estimate 1114 Rs.	Revised estimate 1113 Rs.	Budget estimate 1113 Rs.	Accounts 1112 Rs.
1. Establishment ..	1 A	2,37,710	2,33,137	2,34,093	2,37,625
<i>Deduct non-voted charges..</i>		26,433	24,947	24,947	23,489
Amount voted ..		2,11,277	2,08,190	2,09,146	2,14,136
2. Allowances ..	1 B	18,948	18,948	18,948	19,110
<i>Deduct non voted charges..</i>		...	...	...	...
Amount voted ..		18,948	18,948	18,948	19,110
3. Supplies and Services ..	1 C	17,264	17,676	17,701	16,214
<i>Deduct non-voted charges..</i>		7,854	7,854	7,854	7,282
Amount voted ..		9,410	9,822	9,847	8,932
4. Contingencies ..	1 D	28,551	30,441	29,991	31,035
5. Weights and measures ..	1 E	150	150	185	122
6. Antirabic treatment ..	1 F	1,800	1,800	1,800	2,846
7. Temporary establishment..	1 G	3,349	1,457	1,619	2,182
8. Fish-curing ..	1 H	2,006	1,869	2,319	1,774
Total ..		3,09,778	3,05,478	3,06,656	3,10,908
Add or deduct for rounding ..		22	22	44	..
Total 'Land Revenue' ..		3,09,800	3,05,500	3,06,700	3,10,908
<i>Deduct non-voted charges..</i>		34,437	32,951	32,986	30,893
Amount voted ..		2,75,341	2,72,527	2,73,670	2,80,015

DETAILED ACCOUNT No. 1—LAND REVENUE.

Numbers			Budget estimate 1114		Revised estimate 1112		Budget estimate 1113		Accounts 1112	
1113	1114		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		A. Establishment Salaries.								
1	1	Diwan Peishkar (550-800) ..	9,600		9,485		9,485		8,336	
5	5	Tahsildars 5 (150-250)								
1	1	Superintendent of Survey and Land Records (150-250) ..	15,573		14,853		14,853		14,603	
		Leave allowance ..	1,260		609		609		..	
		Establishment.		26,433		24,947		24,947		23,489
		OFFICE ESTABLISHMENT OF								
		THE DIWAN PEISHKAR, TAHSILDARS								
		AND LAND RECORD SUPERINTENDENT								
16	17	Diwan Peishkar's Office Manager (100-150), clerks (80-100), 2 (60-80), 4 (40-60), 3 (25-40), Typists 4 (25-40-60), Record-keeper (25-40), Attender (20) ..								
8	8	Servants—Duffadar (15) Dalayats 2 (13), (12) Peons (12) 2 (11), Masapidi (10) Cranganur clerk (25-40) excluding Rs. 300 provided for in the Cranganur Budget ..								
		Leave allowance ..								
		TALUK ESTABLISHMENT.								
64	64	Clerks 2 (60-80), 19 (40-60), 38 (25-40) Typists 5 (25-60);								
60	60	Servants—Peons 5 (14), 5 (13), 5 (12), 40 (11), Masapidies 5 (10) Personal allowance to Masapidies 3 (1) ..								
		TREASURY ESTABLISHMENT.								
45	45	Samprathies 2 (70-80), 3 (60-70), Head Accountants 2 (40-60), Accountants 14 (25-40), Shroffs 2 (40-60), 6 (25-40), Gollahs 4 (20), Peons 5 (12), 7 (11)								
		Carried over ..		26,433		24,947		24,947		23,489

DETAILED ACCOUNT No. 1—LAND REVENUE.—(cont.)

Numbers			Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward ..		26,433		24,947		24,947		23,489
		FISHERY PATROL STAFF.								
9	9	Inspector (60-80), Sub-Inspector (30-40), Petty Officer (25-30), Peon (11) Motor Boat Driver (25-30), Cleaner (18), Patrol peons (12), 2 (11) ..								
		ESTABLISHMENT OF THE OFFICE OF THE SUPERIN- TENDENT OF SURVEY AND LAND RECORDS.								
19	19	Asst. Superintendent of Survey and Land Records (100-150) .. Manager (60-80), Clerks (40-60), (25 40), Record-keeper 25-40), Typist (25- 40-60), Draftsmen, 3 (40-60), 4 (25-40), Copyists 3 (20-30), Printer (20-30), Colourer (20-30), State Surveyor (60-80) ..								
10	10	Servants—Muchi (15), peons (14), (13), 2 (12), 2 (11), Press- men 2 (13), Night guard (10) ..	88,915		90,578		91,534			
		Leave allowance ..	4,445		2,287		2,287			
				93,360		92,865		93,821		92,429
		BRITISH WATER CESS STAFF.								
3		Inspector (20) Peons 2 (10) ...								
		VILLAGE ESTABLISHMENTS								
154	153	Parvathiakarans 71 (20), 82 (18) ...								
187	187	Menons 148 (16), 39 (15) ...	112,188		112,512		112,512		121,707	
347	346	Servants—Masapidies 346 (10) ..								
		Leave allowance ...	5,609		2,813		2,813			
1		Supernumerary masapady (10)	120							
				1,17,917		1,15,325		1,15,325		1,21,707
		Total A. ...		2,37,710		2,33,137		2,34,093		2,37,625
		Carried over		2,37,710		2,33,137		2,34,093		2,37,625

DETAILED ACCOUNT No. 1.—LAND REVENUE.—(cont.)

Numbers		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward		2,37,710		2,33,137		2,34,093		2,37,625
	B.								
	Allowances								
	Duty allowance—								
	Parvathiakarans 8 (5)								
	including leave allowance ...	504		504		504		507	
	Local allowance to 3								
	Paravathiakarans at								
	Rs. 3 each, 3 Menons								
	at Rs. 3 each and to								
	19 Masapidies at Re.								
	1 each ...	444		444		444		438	
	Travelling allowance...	18,000		18,000		18,000		18,165	
	Total B. ..		18,948		18,948		18,948		19,110
	C.								
	Supplies and services—								
	Maintenance of survey								
	records ..	2,650		3,014		3,014		2,177	
	Contribution to Muni-								
	cipalities ...	1,400		1,400		1,400		1,158	
	Remittance of								
	Treasure ...	275		275		275		272	
	Cost of treasure bags..	50		50		50		95	
	Liveries and clothing..	100		75		75		89	
	Petrol and accessories								
	to the Fishery motor								
	boat ...	1,200		1,200		1,200		1,254	
	Remuneration to								
	fishermen ...	5		5		10		..	
	Uniforms ..	50		50		50		146	
	Rewards ...	5		5		10		..	
	Lighting of caution								
	posts ...	3,600		3,688		3,688		3,688	
	Purchase of books ..	75		60		75		53	
			9,410		9,822		9,847		8,932
	<i>Pattam and micha-</i>								
	<i>varam on lands held</i>								
	<i>by Sirkar under</i>								
	<i>Devaswams</i> ...	550		550		550		561	
	<i>Assessment on Sirkar</i>								
	<i>lands outside the</i>								
	<i>State</i> ...	7,304		7,304		7,304		6,721	
			7,854		7,854		7,854		7,282
	Total C. ..		17,264		17,676		17,701		16,214
	Carried over ..		2,73,922		2,69,761		2,70,742		2,72,949

DETAILED ACCOUNT No. 1.—LAND REVENUE.—(cont.)

Numbers		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward ..		2,73,922		2,69,761		2,70,742		2,72,949
	D.								
	Contingencies--								
	Law charges ...	1,800		1,800		1,800		2,612	
	Purchase and repair of furniture ...	1,500		100		100		487	
	Tour charges ...	400		400		400		482	
	Cleaning charges ..	2,900		2,740		2,740		2,606	
	Rents, rates, etc. ..	2,926		2,532		2,127		2,461	
	Telegraph charges ...	25		25		30		28	
	Postage charges ...	150		200		150		198	
	Service labels ...	7,250		76,00		7,000		7,600	
	Office expenses ...	1,800		1,500		1,800		1,332	
	Miscellaneous ...	1,000		1,544		1,544		760	
	Cost of Stationery articles ..			2,500		2,600		2,537	
	Do Printed forms ..	8,000		8,700		8,900		8,962	
	Refunds ...	800		800		800		970	
	Capital ...	..		..		...		..	
	Total D. ..		28,551		30,441		29,991		31,035
	E.								
	Stamping weights and measures.								
	Establishment ..	150		150		185		122	
	Other charges ..	..		..		..		..	
	Total E. ..		150		150		185		122
	F.								
	Charges for anti-rabic treatment ..	1,800		1,800		1,800		2,846	
	Total F. ...		1,800		1,800		1,800		2,846
	G.								
	Temporary Establishment.								
	(1) Survey training to clerks ..	610						579	
	Carried over ..		3,04,423		3,02,152		3,02,718		3,06,952

DETAILED ACCOUNT No. 1—LAND REVENUE.—(cont.)

Numbers		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward..		3,07,772		3,03,609		3,04,337		3,09,134
	Office expenses ..	..	..	..	..	..	..	..	..
	Stationery ..	..	..	15	..	30	..	8	..
	Printed Forms ..	..	25	25	..	50	..	..	..
			363		378		688		317
	Total H. ..		2,006		1,869		2,319		1,774
	Total A—H. ..		3,09,778		3,05,478		3,06,656		3,10,908
	Add or deduct for rounding ..		22		22		44		..
	Total Land Revenue		309800		305500		306700		310908

2. AGRICULTURE.

		Detailed account No.	Budget estimate 1114 Rs.	Revised estimate 1113 Rs.	Budget estimate 1113 Rs.	Accounts 1112 Rs.
A. Agriculture	...	2A	1,19,051	1,10,963	1,23,617	1,23,254
Deduct non-voted charges	..		29,274	40,279	42,669	42,168
Amount voted	..		89,777	70,684	80,948	81,086
B. Avenues	...	2B	7,520	7,350	5,374	7,507
C. Veterinary	..	2C	33,179	32,089	30,988	31,145
Deduct non-voted charges	...		..	12,114	12,247	12,249
Amount voted	...		33,179	19,975	18,741	18,896
Total	..		1,59,750	1,50,402	1,59,979	1,61,906
Add or deduct for rounding	...		—50	—2	+21	..
Total 'Agriculture'	...		1,59,800	1,50,400	1,60,000	1,61,906
Deduct non-voted charges	...		29,274	52,393	54,916	54,417
Amount voted	...		1,30,476	98,009	1,05,063	1,07,489

DETAILED ACCOUNT No. 2.—AGRICULTURE.

Numbers			Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		A. AGRICULTURE.								
		Proper.								
		1. Agriculture.								
		Salaries.								
		Director (250-300) ..	3,600		3,600		3,600		3,546	
		Leave allowance ..	180		38		90		..	
				3,780		3,638		3,690		3,546
		Office establishment.								
23	23	Chemistry Assistant (75-150), Entomologist (75-150), Economic Botanist (75-150) ..	5,083		4,827		4,259		4,138	
		Leave allowance ..	254		53		106			
				5,337		4,880		4,365		4,138
		Head clerk (60-80) clerks (40-60) 3 (25-40) Typist (25-40-60) Attender (15-20) Head Peon (14) Peons (13) 2 (12) 4 (11) Masapadi (10) Laboratory Attender (25-40) Laboratory Field-men 2 (25-40) Fitter (15-20)	6,511		6,652		6,544		6,391	
		Leave allowance ..	325	6,836	71	6,723	163	6,707	..	6,391
		Carried over ..		15,953		15,241		14,762		14,075

DETAILED ACCOUNT No. 2.—AGRICULTURE.—(cont.)

Numbers		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward ..		15,953		15,241		14,762	14,075
		Field staff.							
24	24	Agricultural Inspectors							
		2 (80-100) 2 (60-80)							
		2 (40-60) ..		5,760	5,728		5,423	5,365	
		Leave allowance ..		288	60		135	..	
			6,048		5,788		5,558		5,365
		Horticultural Inspector							
		(40-60) Field-men 6							
		(15-20) Scientific							
		Field men 5 (15-20)							
		Peons 2 (13) 2 (12)							
		and 2 (11) ..		4,132	4,081		4,071	3,945	
		Leave allowance ..		206	42		102	..	
			4,338		4,123		4,173		3,945
		Allowances.							
		Travelling allowance ..							
		1 Fixed ..		2,946					
		2 Ordinary ..		1,650					
			4,596		4,400		4,200		5,095
		Supplies and services.							
		Instruments and accessories ..							
			1,500		1,400		1,500		2,962
		Contingencies							
		Furniture ...		15	20		25	25	
		Tour charges ..		50	42		50	75	
		Cleaning charges ..		80	80		80	78	
		Rent, etc. ..		120	120		120	120	
		Telegraph charges ..		5	5		10	9	
		Postage charges ...		75	75		75	90	
		Service labels ..		425	450		450	517	
		Office expenses ..		100	100		100	154	
		Miscellaneous ...		5,900	5,935		5,935	5,892	
		Purchase of books ..		50	50		50	64	
		Stationery ..		..	225		250	251	
		Printed Forms ..		500	550		650	420	
			7,320		7,652		7,795		7,695
		Total 1. ..		39,755		38,604		37,988	39,137
		2. Farm Operations.							
		Establishment.							
36	36	Manager (100-150)							
		Demonstrators 2 (25-40)							
		Store clerk (25-40),							

DETAILED ACCOUNT No. 2. — AGRICULTURE.—(cont.)

[illegible]

DETAILED ACCOUNT No. 2—AGRICULTURE—(.cont.)

Numbers		Budget estimate III 4		Revised estimate III 3		Budget estimate III 3		Accounts III 2	
III 3	III 4	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		5. Exhibition.							
			550		550		550		318
		6. Maintenance of Gardens.							
		<i>(a) Palace Gardens</i>							
		<i>(1) Establishment</i>							
68	69	<i>Maistries 2 (25), 2 (15)</i>							
		<i>Gardeners 2 (20), (18),</i>							
		<i>(16), 10 (15) 51 (12)</i>							
		<i>Local allowance (3)</i>	11,028		11,002		10,884		11,165
		<i>Leave allowance</i>	552		117		272		..
		<i>(2) Other charges</i>	13,914		14,114		14,210		14,354
		<i>Total (a)</i>		25,494		25,323		25,366	25,519
		<i>(b) Other gardens ..</i>							
22	23	<i>Establishment ..</i>							
		<i>Maistry (20) Gard-</i>							
		<i>eners 2 (15) 13 (12),</i>							
		<i>Watchmen 7 (12) ..</i>							
		<i>Leave allowance</i>	3,480		2,939		3,336		2,832
		<i>(2) Other charges</i>	174		30		84		..
			2,686		2,150		2,350		4,713
		<i>Total (b) ..</i>		6,340		5,119		5,770	7,545
		Total 6. ..		31,834		30,442		31,136	33,064
		7. Coconut Station.							
6	3	<i>a. Establishment ..</i>							
		<i>Store-clerk (25-40),</i>							
		<i>Maistry (15-20),</i>							
		<i>Peon (11) including</i>							
		<i>Personal allowance ..</i>	852		839		834		911
		<i>Leave allowance ..</i>	43		9		30		..
		<i>Temporary Servants ..</i>	..		266		384		426
		<i>b. Other charges ..</i>	1,575		1,525		1,650		1,835
		Total 7. ..		2,470		2,639		2,898	3,172
		8. Marketing Scheme.							
		Temporary.							
		<i>(a) Establishment.—</i>							
		<i>Marketing officer (150)</i>							
		<i>for 2 months ..</i>							
		<i>Allowance to do. ..</i>	300		650		3,000		3,600
			50		..		600		..
			..				90		..
		<i>Carried over ..</i>		350		650		3,690	3,600

DETAILED ACCOUNT No. 2—AGRICULTURE.—(cont.)

Numbers		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		ACcounts 1112	
1113	1114	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward ..		350	650	3,690		3,600	
4	4	Typist (25) Peons (11) for 2 months ..		72	159	1,125	1,065		
		(b) Travelling allowance ..		130	25	28			
		(c) Other charges ...		48	118	1,400	1,206		
		Fish Marketing scheme		300	..	500	442		
		Total 8. ..		900	1,182	6,743	6,313		
		9. Rural Recon- struction.		*	*	6,000	...		
		10. Special contribution for Rural Development		5,000	..	..	...		
		Total A. ..		119051	110963	123617	123254		
5	5	B. Avenues.							
		a. Establishment—							
		Maistries 5 (15-25) ...		1,443	1,415	1,419	1,391		
		Leave allowance ..		72	15	35	..		
		b. Travelling allow- ance ..		330	330	330	316		
		c. Other charges ...		5,675	5,590	3,590	5,800		
		Total B: ..		7,520	7,350	5,374	7,507		
		C. Veterinary Hospitals.							
11	11	Veterinary Inspectors							
		11 (60-120) ...		12,140	11,866	11,828	12,144		
		Leave allowance ..		607	125	296	..		
		Duty allowance ..		120	120	120	105		
		Leave allowance for duty allowance ..		6	3	3	..		
		Establishment. Votable.		12,873	12,114	12,247	12,249		
31	31	Compounders 10 (15-25), attender (14), (12-15) 6 (13), 12 (12), Peon (11)		6,044	5,975	5,950	6,200		
		Leave allowance ..		302	63	149	..		
		Allowances.		6,346	6,038	6,099	6,200		
		Travelling allowance							
		Fixed ..		960	..	..	..		
		Ordinary ..		290	1,300	1,200	1,241		
		House allowance ..		720	720	720	724		
		House rent ..		1,260	1,255	1,255	1,200		
		Supplies and services.		3,230	3,275	3,175	3,165		
		Cost of medicines		9,350	9,200	8,000	8,098		
		Contingencies.							
		Service labels ..		75	75	75	70		
		Postage ..		5	5	10	2		
		Carried over ..		31,799	30,627	29,521	29,711		

* Transferred to a new head of account " Rural Development, "

DETAILED ACCOUNT No. 2—AGRICULTURE.—(cont.)

Numbers		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward ..		31,799		30,627		29,521		29,712
	Miscellaneous ..	1,200		1,157		1,157		1,131	
	Cost of stationery ..	..		75		75		104	
	Cost of printed forms ..	100		150		150		126	
			1,380		1,462		1,467		1,433
	Total C. ..		33,179		32,089		30,988		31,145
	Total A, B and C... ..		1,59,750		1,50,402		1,59,979		1,61,906
	Add or deduct for rounding ..		50		2		21		..
	Total 'Agriculture' ..		1,59,800		1,50,400		160000		161906

3. VILLAGE PANCHAYATS.

	Detailed account No.	Budget estimate 1114 Rs.	Revised estimate 1113 Rs.	Budget estimate 1113 Rs.	Accounts 1112 Rs.
A. Panchayat Department (Administrative) ..	3 A	24,579	24,518	25,543	25,141
Deduct non-voted charges ..		2,544	7,675	7,660	9,002
Amount voted ..		22,035	16,843	17,883	16,139
B. Contribution to Village Panchayats ..	3 B	1,72,509	1,88,404	1,88,630	1,88,723
Total ..		1,97,088	2,12,922	2,14,173	2,13,864
Add or deduct for rounding ..		12	22	27	..
Total 'Panchayats' ...		1,97,100	2,12,900	2,14,200	2,13,864

DETAILED ACCOUNT No. 3—VILLAGE PANCHAYATS.

Numbers		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	A. Administrative.								
	Salaries.								
	Registrar of Village Panchayats (250-300) Allowance ..		..		..		..		1,500

DETAILED ACCOUNT No. 3—VILLAGE PANCHAYATS.—(cont.)

Numbers		Budget estimate III4	Revised estimate III3	Budget estimate III2	Accounts III2
		Rs.	Rs.	Rs.	Rs.
	Brought forward		..	..	I,500
	Establishment—				
	Office establishment.				
10	Clerks (40 60), 4 (25-40), Draftsman (40-60), Typist (25-40- 60), Peons (13), (12), (11)	4,204	4,118	4,271	4,577
	Leave allowance ..	210	44	107	
		4,414	4,162	4,378	4,577
	Executive staff.				
1	Assistant Engineer (150-300)	2,423			
	Leave allowance ..	121			
5	Inspectors 2 (60-100), Overseers 3 (60 100)	5,324	7,595	7,473	7,502
	Leave allowance ..	267	80	187	
		5,591	7,675	7,660	7,502
15	Establishment of Ins- pectors and Over- seers —Work Superintendents 3 (25-40)		4,546	4,407	
	Clerks 4 (25 40), attenders 2 (20) Peons 6 (11)	4,587			4,300
	Leave allowance ..	229	47	110	
		4,816	4,593	4,517	4,300
	Temporary establish- ment.				
3	Work Superintendents 3 (20 25)	897	861	861	917
			861	861	917
	Carried over ..	18,262	17,291	17,416	18,796

DETAILED ACCOUNT No. 3—VILLAGE PANCHAYATS.—(cont.)

Numbers		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward ..		18,262		17,291		17,416		18,796
	Allowances.								
	Travelling { Fixed ..	720		720		720		712	
	allowance { Ordinary ..	3,250		3,250		3,500		3,256	
			3,970		3,970		4,220		3,968
	Contingencies.								
	Purchase of books ..	10		10		10		8	
	Do of furniture ..	30		30		50		64	
	Tour charges ..	30		30		50		13	
	Cleaning charges ..	72		72		72		67	
	Rent ..	240		240		240		238	
	Telegraph ..	5		2		5		..	
	Postage ..	10		3		10		10	
	Service labels ..	1,200		1,200		1,200		1,376	
	Office expenses ..	100		1,050		1,100		110	
	Miscellaneous ..	150		250		250		199	
	Stationery ..	..		70		160		74	
	Printed forms ..	500		300		760		218	
			2,347		3,257		3,907		2,377
	Total A. ..		24,579		24,518		25,543		25,141
	B. * Contribution to Village Panchayats.								
	a. Establishment ..	16,368		16,368		16,488			
	Leave allowance ..	753		174		330		15,178	
	Copying fees ..	1,000		1,000		1,000		827	
			18,121		17,542		17,868		16,005
	b. Furniture and office expenses ..		3,540		4,209		4,209		7,386
	c. Cleaning charges ..		755		720		720		617
	d. Rent ..		3,767		3,568		3,568		2,907
	e. Irrigation —								
	i. Maintenance ..	6,844		6,629		6,629		5,668	
	ii. Repairs ..	5,750		1,892		1,892		6,920	
	iii. Other works ..	540		28		28		3,501	
			13,134		8,549		8,549		16,089
	f. Sanitation and Conservancy—								
	i. Establishment ..								
	ii. Lighting charges ..								
	iii. Other charges ..								
			25,590		23,526		23,526		20,247
	g. Communications—								
	i. Maintenance ..	38,555		38,174		38,174		30,415	
	ii. Repairs ..	7,280		19,332		19,332		14,934	
	iii. Original works ..	19,773		17,945		17,945		29,077	
			65,608		75,451		75,451		74,426
	h. Water supply ..		19,648		28,118		28,118		28,019
	i. Water pandals ..		5,506		5,596		5,596		5,197
	Carried over ..		1,55,669		1,67,279		1,67,605		1,70,893

*For details please see Appendix A.

DETAILED ACCOUNT No. 3—VILLAGE PANCHAYATS.— (cont.)

Numbers 1113 1114		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward ..		1,55,669		1,67,279		1,67,605		1,70,893
	j. Grants-in-aid to Ayurvedic Dispensaries								
	(i) Vaidyasalas ..			11,508		11,508		11,033	
	(ii) Other charges ..			819		819		1,124	
	(iii) Scholarships ..			400		400		348	
	(iv) Grant to Snake bite treatment ..			4,158		4,158		4,278	
			*		16,885		16,885		16,783
	k. Travelling { Fixed ..	240		240		240		237	
	allowance { Ordinary ..	400		400		300		373	
			640		640		540		610
	l. Other items ..		50		50		50		..
	m. Refunds ..		50		50		50		2
	n. Lump provisions								
	(i) for execution of sanctioned works partly executed or not executed in 1113	3,000		3,000		3,000		..	..
	(ii) for Panchayat conference ..	500		500		500		435	
	(iii) for Panchayats works (other than Pa- thivu works at Rs. 150 for each Panchayat	12,600		..		..		..	
			16,100		3,500		3,500		435
	Total B ..		1,72,509		1,88,404		1,88,630		1,88,723
	Total A and B ...		1,97,088		2,12,922		2,14,173		2,13,864
	Add or deduct for rounding ..		12		22		27		..
	Total 3 Panchayats ..		197100		212900		214200		213864

*Transferred to Ayurveda Budget from 1114.

4. CO-OPERATIVE SOCIETIES.

	Detailed account No.	Budget estimate 1114 Rs.	Revised estimate 1113 Rs.	Budget estimate 1113 Rs.	Accounts 1112 Rs.
Co-operative Department	4	25,000	22,402	21,769	21,997
Deduct non-voted charges ..		3,547	9,195	9,081	8,692
Amount voted ..		21,453	13,207	12,688	13,305
Total ..		25,000	22,402	21,769	21,997
Add or deduct for rounding ..		..	2	31	..
Total Co-operative Societies ...		25,000	22,400	21,800	21,997

DETAILED ACCOUNT NO. 4.—CO-OPERATIVE SOCIETIES.

Numbers		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Salaries—									
1	1 Registrar of Co-operative Societies (250-300) ..	3,378		3,339		3,339		3,137	
	Leave allowance ..	169		..		..		..	
			3,547		3,339		3,339		3,137
Establishment—									
7	7 Inspectors (60-80), 6 (40-60) ..	5,095		5,272		5,158		5,074	
	Leave allowance ..	255		..		..		..	
			5,350		5,272		5,158		5,074
19	19 Head clerk (60-80) Clerks (40-60), 4 (25-40), Typist (25-40-60), Peons (14), (13), (12), 8 (11) ..							5,814	
	Masapadi (10), Leave allowance ...	5,795 289		5,741		5,741			
			6,084		5,741		5,741		5,814
Temporary Establishment.									
1	2 Poultry Inspector (40-60) Liquidation Inspector (40-60) ..			584		584		481 20	
			1,058		584		584		501
Allowances									
	Travelling allowance ..								
	(1) Fixed ..	2,906		2,286		2,400		2,064	
	(2) Ordinary ..	800		1,150		1,150		2,211	
			3,706		3,436		3,550		4,275
Contingencies—									
	Purchase and repair of furniture ..	5		30		30		..	
	Purchase of books and periodicals ..	50		50		50		41	
	Tour charges ..	40		50		50		74	
	Service labels ..	350		500		550		600	
	House rent ..	360		355		355		300	
	Office expenses ..	22		35		55		105	
	Cleaning charges ..	60		60		60		60	
	Miscellaneous ...	28		866		138		55	
	Stationery ..	..		100		125		113	
	Printed forms ..	100		300		300		294	
			1,015		2,346		1,713		1,642
	Carried over ..		20,760		20,718		20,085		20,443

DETAILED ACCOUNT No. 4.—CO-OPERATIVE SOCIETIES.—(cont.)

Numbers			Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114									
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward ..		20,760		20,718		20,085		20,443
		Grant to supervising Unions ..		1,100		1,100		1,100		1,100
		Special contribution for Rural Development..		2,500		..		..		...
		Improvement of Societies.								
3	3	Clerks 3 (15-20) ..		640		584		584		454
		Total ..		25,000		22,402		21,769		21,997
		Add or deduct for rounding ..		..		2		3 ¹		..
		Total 'Co-operative Societies' ..		25,000		22,400		21,800		21,997

*5. PALACE.

			Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
			Rs.		Rs.		Rs.		Rs.	
(a)	Fixed allowance	...		4,60,200		4,60,200		4,60,200		4,60,200
(b)	Ceremonies	...		77,000		77,000		77,000		77,000
(c)	Tour charges	...		10,000		10,000		10,000		10,000
(d)	Education	...		20,000		20,000		20,000		20,000
(e)	General Palace fund	..		1,00,000		1,00,000		1,00,000		1,00,000
(f)	Miscellaneous	..		28,000		28,000		28,000		28,000
(g)	Reserve Fund	..		..		..		..		..
	Total 'Palace'	..		6,95,200		6,95,200		6,95,200		6,95,200

*6. SUBSIDY, etc.

			Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
			Rs.		Rs.		Rs.		Rs.	
	Subsidy to British Government	...		2,00,000		2,00,000		2,00,000		2,00,000
	Compensation on account of transfer of lands	..		89		89		89		89
	Total	..		2,00,089		2,00,089		2,00,089		2,00,089
	Add or deduct for rounding	..		11		11		11		..
	Total 'Subsidy'	..		2,00,100		2,00,100		2,00,100		2,00,089

*Non-votable.

7. EXCISE.

	Detailed account No.	Budget estimate III4 Rs.	Revised estimate III3 Rs.	Budget estimate III3 Rs.	Accounts III2 Rs.
Excise Department ..	7	1,20,846	1,21,013	1,24,120	1,22,828
Deduct non-voted charges ..		7,310	8,050 3,762 13,501 1,191	8,610 3,167 13,510 1,200	10,028 3,351 12,858 326
Total non-voted charges ..		7,310	26,504	26,487	26,563
Amount voted ...		1,13,536	94,509	97,633	96,265
Total ..		1,20,846	1,21,013	1,24,120	1,22,828
Add or deduct for rounding ..		46	13	20	...
Total 7 'Excise' ...		1,20,800	1,21,000	1,24,100	1,22,828

DETAILED ACCOUNT No. 7—EXCISE.

Numbers		Budget estimate III4 Rs. Rs.		Revised estimate III3 Rs. Rs.		Budget estimate III3 Rs. Rs.		Accounts III2 Rs. Rs.	
III3	III4								
Salaries—									
I	I	Commissioner (450-650)	6,300			7,800			
		Personal allowance ..	..			600			
		Leave allowance ...	1,010			210			
				7,310	8,050		8,610		10,028
Commissioner's Office Establishment—									
19	19	Manager (100-150), Head Accountant (80-100) Head clerk (60-80), clerks 4 (40-60), 6 (25-40), Typists 2 (25-40-60), Attenders 4 (20) ...							
7	7	Servants—Daffadar (15), Dalayaths and peons (13), 2 (12) 2 (11), Masapidi (10) ..	11,921			12,335			
		Leave allowance ..	1 197			308			
				13,118	12,169		12,643		12,471
		Carried over ..		20,428	20,219		21,253		22,499

DETAILED ACCOUNT No. 7—EXCISE.—(cont.)

[illegible]

* For 4 temporary outposts viz., Kothaparamba border, Karupadanna, Kakkathuruthi and Muttichur.

DETAILED ACCOUNT No. 7—EXCISE.—(cont.)

Numbers		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward ...		92,153		90,675		90,868		89,070
	Contingencies.								
	Rewards ...	1,500		1,500		1,500		1,354	
	Law charges ..	50		50		50		..	
	Purchase and repair of furniture ...	200		250		250		149	
	Cleaning charges ...	278		278		308		247	
	Rents, etc. ..	1,722		1,797		1,949		1,679	
	Telegraph charges ..	8		8		15		8	
	Postage charges ..	50		50		50		46	
	Service labels ...	1,600		1,600		1,600		1,531	
	Tour charges ...	275		275		300		322	
	Office expenses }	4,010		3,030		4,230		6,164	
	Miscellaneous }	..		500		500		516	
	Stationery ...	4,000		4,000		5,500		2,779	
	Printed forms ..		13,693		13,338		16,252		14,786
	Refunds								
	Refunds ...		15,000		17,000		17,000		18,972
	Total ..		1,20,846		1,21,013		1,24,120		1,22,828
	Add or deduct for rounding ...		46		13		20		..
	Total 'Excise' ..		120800		121000		124100		122828

8. MATCHES.

	Detailed Account No.	Budget estimate 1114 Rs.	Revised estimate 1113 Rs.	Budget estimate 1113 Rs.	Accounts 1112 Rs.
Matches ...	8	1,24,964	1,44,243	1,39,811	2,02,326
<i>Deduct non-voted charges</i> ...		1,10,977	1,30,194	1,31,100	1,94,849
Amount to be voted ...		13,987	14,049	8,711	7,477
Total ..		1,24,964	1,44,243	1,39,811	2,02,326
Add or deduct for rounding ...		36	43	11	..
Total 'Matches' ..		1,25,000	1,44,200	1,39,800	2,02,326

DETAILED ACCOUNT No. 8—MATCHES.

Numbers			Budget estimate		Revised estimate		Budget estimate		Accounts	
1113	1114		1114		1113		1113		1112	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		A. Recurring charges.								
		Establishment.								
		Clerk (60-80), 3 (25-40),								
35	27	Supervising Officers								
		4 (30), 3 (25),	6,715							
		Peons 16 (12) ..	336							
				7,051		7,511		7,515		6,360
		Allowances—								
		Allowance other than Travelling allow-								
		ance ..	396		396		396		367	
		Travelling allow-								
		ance ..	100		100		100		34	
				496		496		496		401
		Contingencies—								
		Rent ..	..	..	..	..	..	..	..	..
		Freight and for-								
		warding charges ...	200		200		200		103	
		Miscellaneous ..	100		100		100		178	
		Uniforms ..	250		250		300		354	
		Contribution on ac-								
		count of leave, pension								
		and Supervision ...	5,030		4,633		..		..	
		Stationery ..	150		150		..		..	
		Printed forms ..	600		600		..		..	
		Non-recurring charges ..	30		30		50		81	
		Refund of duty ...	80		79		50		..	
				6,440		6,442		700		716
		Contribution to Gov-								
		ernment of India ..		1,10,977		1,30,194		1,31,100		1,94,849
		Total ...		1,24,964		1,44,243		1,39,811		2,02,326
		Add or deduct for								
		rounding ..		36		43		11		..
		Total 8 'Matches' ..		125000		144200		139800		202326

9. STAMPS.

		Detailed account No.	Budget Estimate 1114 Rs.	Revised estimate 1113 Rs.	Budget estimate 1113 Rs.	Accounts 1112 Rs.
Stamps	..	9	31,184	43,942	43,918	42,724
Deduct non-voted charges	..		11,697	11,546	11,520	11,677
Amount voted	..		19,487	32,396	32,398	31,047
Total	..		31,184	43,942	43,918	42,724
Add or deduct for rounding	..		16	42	18	..
Total 'Stamps'	..		31,200	43,900	43,900	42,724

DETAILED ACCOUNT No. 9—STAMPS.

Numbers		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
I 113	1114	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Establishment.									
Salaries—									
I	I	<i>Superintendent</i>							
		(150-250) ..	2,092			1,971			
		Leave allowance ..	105	2,197	2,046	49	20,20		1,885
Establishment—									
16	16	Clerks (80-100), 2							
		(40-60), 2 (25-40) Ac-							
		countant (25-40) ..							
		Stationery store-keeper							
		(60-80) ..							
		Assistant do (25-40) ..							
		Counters 4							
		(20-30) ..							
		Packer (15) ..							
		Masapidi (10), Peons							
		2 (12-15) ..							
		Personal allowance to							
		masapidi (6) ..		7,461		7,280			
		Leave allowance ..		373	7,834	182	7,462		7,376
Temporary establish									
ment									
			20		120				
Allowances—									
		Travelling allowance ..		200	200	200		199	
		Duty allowance ..		63	65	62		92	
			263		265		262		291
Supplies and									
services—									
		<i>Commission</i> { <i>Non-</i>							
		<i>on sale of</i> { <i>judicial</i>		6,000	6,000	6,000		6,555	
		stamps ..							
		{ <i>Court-fee</i>							
		stamps ..		3,500	3,500	3,500		3,237	
		Purchase of stamps							
		and stamp papers ..		7,000	20,000	20,000		19,860	
		Cost of ink, dies, etc. ..		15	15	15		95	
			16,515		29,515		29,515		29,747
		Carried over ..		26,829	39,406	39,259		39,299	

DETAILED ACCOUNT No. 9—STAMPS.—(cont.)

Numbers		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward ..		26,829		39,406		39,259		39,299
	Contingencies—								
	Purchase and repair of furniture ..	50		50		50		50	
	Cleaning charges ..	48		48		48		48	
	Telegraph charges ..	5		5		5		1	
	Postage charges ..	12		12		15		3	
	Service labels ..	250		230		300		296	
	Office expenses ..	50		50		50		44	
	Miscellaneous ..	400		460		300		300	
	Refunds ..	3,000		3,000		3,000		2,167	
	Stationery ..	..		190		350		222	
	Printed forms ..	540		491		541		294	
			4,355		4,536		4,659		3,425
	Total ..		31,184		43,942		43,918		42,724
	Add or deduct for rounding ..		16		42		18		..
	Total 'Stamps' ..		31,200		43,900		43,900		42,724

10. CUSTOMS.

Numbers		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Establishment—								
I	I Deputy Superintendent (100-125) ..	1,436				1,376			
	Leave allowance ..	72				34			
			1,508		1,405		1,410		1,316
	Carried over ..		1,508		1,405		1,410		1,316

10—CUSTOMS.—(*cont.*)

Numbers		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward ..		1,508		1,405		1,410		1,316
1	1 Assistant Deputy Superintendent (60-80) ..	933				886			
	Leave allowance ..	47				22			
			980		904		908		858
7	7 Accountant (25-40), Attender (15-20), Peons (13), (12), 2 (11) Signaller (25-40) ...	1,584				1,736			
	Leave allowance ..	79				43			
			1,663		1,976		1,779		1,726
	Temporary establishment.								
	Light keepers 2 (15) for 4½ months, Syrang (10) and boat al- lowance (15), both for 3½ months ..		223		223		223		133
	Allowances—								
	Travelling allowance ..		40		40		55		40
	Contingencies—								
	Cleaning charges ..							60	
	Office expenses ..	211		200		200		7	
	Service labels ..							30	
	Miscellaneous ..							30	
	Local allowance to Signaller ..	18		18		18		18	
	Stationery ..			25		25		19	
	Printed forms ..	100		125		125		125	
	Refunds ..	73,660	73,989	77,555	77,923	77,555	77,923	73,660	73,949
	Total ..		78,403		82,471		82,298		78,022
	Add or deduct for rounding ..		3		29		2		..
	Total 'Customs' ..		78,400		82,500		82,300		78,02

11.—FORESTS AND TRAMWAY

	Detailed account No.	Budget estimate III4 Rs.	Revised estimate III3 Rs.	Budget estimate III3 Rs.	Accounts III2 Rs.
Forests ..	11 (1)	2,57,701	2,54,584	2,56,568	2,52,023
<i>Deduct non voted charges</i> ..		11,391	18,411	17,314	18,013
Amount voted ..		2,46,310	2,36,173	2,39,254	2,34,010
Tramway ..	11 (2)	87,552	96,348	85,178	80,664
<i>Deduct non-voted charges</i> ..		2,570	6,672	6,988	6,039
Amount voted ..		84,982	89,676	78,190	74,625
Total 1 and 2 ..		3,45,253	3,50,932	3,41,746	3,32,687
Add and deduct for rounding..		47	32	54	..
Total 'Forests' and Tramway ..		3,45,300	3,50,900	3,41,800	3,32,687
<i>Deduct non-voted charges</i> ..		13,961	25,083	24,302	24,052
Amount voted ..		3,31,292	3,25,849	3,17,444	3,08,635

DETAILED ACCOUNT No. 11—FORESTS AND TRAMWAY.

Numbers III3 III4		Budget estimate III4		Revised estimate III3		Budget estimate III3		Accounts III2	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	1. FORESTS								
	A. CONSERVANCY AND WORKS.								
	Conservancy and works.								
	1. Timber and other produce removed from the forests by Sirkar Agency								
	(a) By Tramway								
	1. Transport charges...	48,502		43,539		48,669		47,459	
	2. Other charges ..	73,846		78,554		77,463		75,697	
	(b) By other means ...	24,300		16,955		15,750		16,951	
	2. Do by con- sumers and pur- chasers ..	3,650		3,560		3,670		3,450	
	3. Confiscated forest produce, drift and waif wood ..	150		150		150		58	
	Carried over ..	150,448		1,42,758		1,45,702		1,43,615	

DETAILED ACCOUNT No. 11—FORESTS AND TRAMWAY—(cont.)

Numbers		Budget estimate III4		Revised estimate III3		Budget estimate III3		Accounts III2	
III3	III4	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward ..	150448		142758		145702		143615	
	4. Stores and elephants—								
	(a) Purchase and repair of stores ..	550		350		450		2,222	
	(b) Purchase of elephants, their capture, training, feeding and treatment ...	4,030		3,430		4,310		2,620	
	5. Communications, buildings and other works ...	3,000		2,000		2,000		3,801	
	6. Organisation, improvement and extension of forests :—								
	(a) Demarcation survey, cost of Forest Settlement, compensation for lands and rights..	500		450		600		138	
	(b) Sowing and planting ..	13,000		11,950		15,000		12,836	
	(c) Other works ..	12,060		14,819		12,060		11,671	
	7. Miscellaneous ..	650		2,697		650		602	
	8. Refunds ..	150		200		200		96	
	Total A. ...		1,84,388		1,78,654		1,80,972		1,77,601
	B. SALARIES AND ESTABLISHMENT.								
	Salaries—								
I	I Conservator of Forests (450-650) ..	7,800				7,800			
	Leave allowance ...	390				195			
			8,190		7,895		7,995		7,884
I	I Assistant Conservator (200-300) ..	3,018				2,807			
	Leave Allowance ...	153				70			
			3,201		4,053		2,877		2,880
3	3 Rangers 3 (100-150) ..	4,970				4,850			
	Leave allowance ..	249				122			
			5,219		4,956		4,972		5,145
	Carried over ..		16,610		16,904		15,844		15,909

DETAILED ACCOUNT No. 11.—FORESTS AND TRAMWAY—(cont.)

[illegible]

DETAILED ACCOUNT No. 11—FORESTS.—(cont.)

Numbers			Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward ..		34,632		34,042		32,982		32,736
		Subordinate Executive Staff.								
11	11	Deputy Ranger								
		1 (80-100) ..								
		Foresters 1 (60-80), 5								
		(40-60), 4 (30-40) ..								
49	49	Forest Guards 4 (30),								
		8 (25), 12 (20),								
		25 (18) ..								
2	2	Elephant Vicharippus								
		1 (50) ..								
		1 (25) ..								
15	15	Mahouts 15 (10) ..	22,031		..		21,919		..	
		Leave allowance ..	1,102		..		548		..	
				23,133		22,467		22,467		21,695
		Temporary Staff.								
1	..	Working Plan Officer								
		(150-10-200) ..	..							
		Leave allowance ..	..		1,507		1,434		2,104	
2	..	Clerk (25-40) Peon (12)	..				36			
4	4	Mahouts 4 (10) ..	480				788			
		Leave allowance ..	25	505	499		20	502		2,606
		Allowances.								
		Travelling allowance ..								
		1. Fixed ..								
		2. Ordinary ..	6,000		7,000		7,000		7,247	
		3. Conveyance ..								
		Local allowance ..	1,980		2,106		2,346		2,276	
				7,980		9,106		9,346		9,523
		Contingencies.								
		Purchase and repair								
		of furniture ..	50		50		50		3	
		Tour charges ..	75		100		100		69	
		Cleaning charges ..	250		242		241		229	
		Rents, etc.	125		145		363		338	
		Telegraph charges ..	25		25		25		3	
		Postage charges ..	75		75		75		67	
		Service labels ..	1,000		1,150		1,150		1,072	
		Office expenses ..	595		526		500		564	
		Miscellaneous ..	1,125		1,625		1,625		992	
		Cost of stationery ..			400		400		455	
		Printed Forms ..	1,100		1,450		1,450		1,560	
		Contribution towards								
		Provident Fund ..	1,050		950		950		851	
				5,470		6,738		6,929		6,203
		Total B. ..		71,720		74,359		74,002		72,813
		C. Hill Dispensaries		1,593		1,571		1,594		1,609
		Total 1 'Forests' ..		257701		254584		256568		252023

DETAILED ACCOUNT No. 11—FORESTS AND TRAMWAY,--(cont.)

Numbers		Budget estimate III 4		Revised estimate III 3		Budget estimate III 3		Accounts III 2	
III 3	III 4	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	2. Tramway.—								
	A. Capital—								
	1. Preliminary ex- penses ..								
	2. Land ..							1,306	
	3. Formation ..								
	4. Bridge work ...	2,000		11,894		1,500		18,249	
	5. Fencing ..								
	6. Telephone ..								
	7. Ballast and per- manent way ..								
	(a) Ballast ..	..		...					
	(b) Permanent way ..	300		4,307		1,200		17,938	
	8. Stations and buildings ..								
	(a) Stations and offices ..	1,100						46	
	(b) Workshops and store buildings ..								
	(c) Staff quarters ..	..						2,514	
	(d) Station machinery ..	1,500		3,500		4,500		553	
	9 Plant—								
	(a) Engineering ..								
	(b) Carriage and wag- gon locomotives ...								
	(c) Station and office furniture ..								
	Carried over ..		4,900		19,701		7,200		40,606

DETAILED ACCOUNT No. 11—FORESTS AND TRAMWAY.—(cont.)

Numbers		Budget estimate III 4		Revised estimate III 3		Budget estimate III 3		Accounts I I I 2	
III 3	III 4	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			4,900		19,701		7,200		40,606
	Brought forward ..								
	10. Rolling stock—								
	(a) Locomotive ..	2,500		1,275		1,675		1,826	..
	(b) Carriages and waggons ..	5,000		..		..		4,081	
	11. General charges—								
	(a) Engineering ..								
	(b) Stores ..								
	(c) Audit and accounts ...								
	(d) Medical and Sanitation ..	300		..		..		..	
	Capital receipts to be shown as abatement of charges ..		7,800		1,275		1,675		5,907
					—11,828		—11 800		—53,004
	Total A 'Capital'		12,700		9,148		—2,925		—6,491
	B. Revenue.								
	1. Maintenance of Ways, Works and Stations.								
	Maintenance.								
	a. General Supervision ..								
I	I 1. Salary of Engineer (200-300) ..	2,448				4,800			
	Leave allowance ..	122				120			
			2,570		5,472		4,920		4,800
I	Assistant Engineer (150-200) ..					2,020			
	Leave allowance ..					48			
			..		1,200		2,068		1,239
	3. Office establishment.								
13	7 Clerk (40-60), (25-40), Draftsman (40-60), Peons (13), (12), (11), (10) ..								
3	Supernumerary clerks (60-80), (25-40) Peon (15) ..	3,865				6,179			
	Leave allowance ..	54				155			
			3,919		5,935		6,334		6,327
	Carried over ..		6 489		12,607		13 322		12,366

DETAILED ACCOUNT No. 11—FORESTS AND TRAMWAY.—(cont.)

Numbers		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1113	1114								
	Brought forward ..		6,489		12,607		13,322		12,366
	4. Travelling allowance								
	1. Fixed								
	2. Ordinary	900		1,300		1,500		1,423	
	3. Conveyance								
	5. Telegraph charges..	5		5		10		6	
	6. Postage ..	15		15		30		28	
	7. Service labels ..	100		100		100		100	
	8. Office expenses ..	30		25		25		31	
	9. Stationery			150		150		261	
	10. Printed forms ...	350		500		500		567	
	11. Miscellaneous ...	5		5		5		..	
			1,405		2,100		2,320		2,416
2	2								
	12. Engineering section								
	Permanent way Inspectors (60-75), (40) ..								
2	2								
	Section mates (25), (18)								
1	1								
	Section carpenter (25)								
2	2								
	Trolley coolies 2 (14)								
		2,418		2,374		2,391		2,592	
			2,418		2,374		2,391		2,592
	b. maintenance and renewals of permanent way—								
	1. Wages of gang coolies ..	12,126		13,362		13,932		13,768	
	2. Ballast ..	250		250		250		230	
	3. Rails with fittings, etc.	200		200		400		342	
	4. Sleepers ..	1,850		6,600		7,837		5,754	
			14,426		20,412		22,419		20,094
	c. Repairs to bridges, etc.,—								
	1. Bridges ...	300		300		300		833	
	2. Miscellaneous including earthwork, etc. ...								
			300		300		300		833
	d. Repairs to Stations, staff quarters, etc.—								
	1. Repairs to staff quarters ...	240		57		80		124	
	2. Repairs to other buildings ..	120		120		120		120	
			360		177		200		244
	e. New minor works ..								
	Carried over ..		25,398		37,970		40,952		38,545

DETAILED ACCOUNT No. 11—FORESTS AND TRAMWAY.—(cont.)

Numbers		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward ...		25,398		37,970		40,952		38,545
	f. Unclassified expenditure—								
	1. Tools and plant ..	300		300		80		532	
	2. Loss of stores ..	..		..		..		..	
			300		300		80		532
	Total 1 ...		25,698		38,270		41,032		39,077
	2. Loco expenses.								
	a. General Superintendence								
2	2 Clerks 2 (25 40) ..								
1	1 Time-keeper (20 25) ..								
3	3 Fitters (25), (18), (14)								
	Hill allowance 2 (5)								
	(4) ..		2,168		2,042		2,148		2,134
	b. Running expenses ..								
	(1) Wages of Drivers, Firemen, etc.—								
5	5 Drivers 2 (55), 2 (45), (35)								
	Hill allowance 3 (5) ...								
5	5 Stockers 2 (25), 3 (20)	5,472		5,401		5,472		5,574	
	(2) Overtime wages ..								
	(3) All labour in fueling, cleaning, etc.	2,244		2,215		2,244		2,235	
			7,716		7,616		7,716		7,809
	Carried over ..		9,884		9,658		9,864		9,943

DETAILED ACCOUNT No. 11—FORESTS AND TRAMWAY.—(cont.)

Numbers		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward ..		9,884		9,658		9,864		9,943
	c. Fuel, coal, cocoanut shells, etc.		13,290		13,153		12,281		12,350
	d. Water—								
12	12 (1) Wages of water coolies 12 (10) Hill allowance 8 (2)	1,992		1,863		1,992		2,008	
	(2) Stores	300		250		150		276	
			2,292		2,113		2,142		2,284
	e. Oil, tallow and other stores		1,500		1,500		1,500		1,728
	f. Maintenance and renewal to Loco engines ..								
	(1) Wages ..	1,500		1,500		1,500		1,369	
	(2) Stores ...	1,000		1,000		1,000		1,040	
	Overhaul of a locomotive ...	300		300		..		..	
	Retempering Engine springs ..	150		150		150		..	
			2,950		2,950		2,650		2,409
	g. Maintenance and renewal of machinery..								
	(1) Wages ...	800		800		800		744	
	(2) Materials ...	600		600		600		1,288	
			1,400		1,400		1,400		2,032
	Carried over ...		31,316		30,774		29,837		30,746

DETAILED ACCOUNT No. 11—FORESTS AND TRAMWAY.—(cont.)

Numbers III3 III4		Budget estimate III4		Revised estimate III3		Budget estimate III3		Accounts III2	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward ..		31,316		30,774		29,837		30,746
	h New minor works ..		..		..		..		..
	i Unclassified expenditure ..								
	Total 2 ..		31,316		30,774		29,837		30,746
	3. Carriage and Waggon Expenses.								
	a. (1) Salary and wages of Sub-Superintendence ..	..	..	..	..	..	..	..	..
	(2) Office expenses ..	..	..	..	..	..	..	..	..
	b. Repairs and renewals of vehicles—								
	(a) Coaching ..								
	1. Wages ..	1,500		1,500		1,500		1,268	
	2. Materials ..	1,500		1,500		1,500		1,170	
	Repairs to trucks and other vehicles..	500		1,000					
	(b) Goods—								
	1. Wages ..	..		..		..		..	
	2. Materials ..	..		..		..		..	
			3,500		4,000		3,000		2,438
	c. Repairs and renewals of machinery, etc.—								
	1. Wages ..	..		..		..		..	
	2. Materials ..	..		..		..		..	
	d. Cleaning and oiling carriages and waggons								
	1. Wages ..	..		..		..		..	
	2. Materials ..	..		..		..		..	
	e. New minor works.								
	f. Unclassified expenditure ..	..		..		..		..	
	Total 3 ..		3,500		4,000		3,000		2,438

DETAILED ACCOUNT No. 11—FORESTS AND TRAMWAY.—(cont.)

Numbers			Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		4. Traffic Expenses.								
		a. Salaries, and wages								
		(1) General Superintendence								
		Salary of Sub-Superintendent								
I	I	Clerk (25-40) ..	495		436		463		374	..
		(2) Office expenses ..								
		(3) Station staff, Pointsman, etc.—								
		(4) Train staff—								
		1. Guards, Brakemen, coolies, etc.—								
5	5	Guards 3 (25), 2 (22) ..								
		Hill allowance to Guards 3 (5) ..								
2	2	Brakemen 2 (40) ...								
4	4	Assistant Brakemen 3 (25), (17) ..								
26	24	Brake coolies (15), 23 (14) ..	8,196		8,290		8,532		8,499	
		Shunter (20) ..								
		Hill allowance (5) ..								
		2. Contingent staff ...								
				8,691		8,726		8,995		8,873
		b. Lighting and other stores.— ..	230		30		30		28	
		c Clothing ..		230		30		30		28
		d. Printing and Stationery ..								557
		Carried over ..		8,921		8,756		9,025		9,458

DETAILED ACCOUNT No. 11—FORESTS AND TRAMWAY.—(cont.)

Numbers		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward ..		8,921		8,756		9,025		9,458
	e. Miscellaneous ..								
	f. Unclassified expenditure ..								
	Total 4 ..		8,921		8,756		9,025		9,458
	5. General and Miscellaneous charges.								
	a General charges ...								
	Salaries and allowances								
1	1 Depot store-keeper and ex-officio Traffic Inspector (35-50)								
1	1 Assistant do (25-40) ..	1,699		1,724		1,690		1,659	
2	2 Store clerk (25-40), Watchman (10) ..								
	b. Furniture and fittings ..	25		25		25		22	
	c. Stationery and printing ..	..		..		..		..	
	d. Law charges ...	..		..		..		..	
	e. Compensation ..	..		..		..		..	
	f. Contribution to Provident Fund ...	1,600		1,600		1,600		1,230	
	g. Unclassified expenditure (Telephone, etc.) ..	500		480		300		906	
			3,824		3,829		3,615		3,827
	Total 5 ..		3,824		3,829		3,615		3,827

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DETAILED ACCOUNT No. 11—FORESTS AND TRAMWAY.—(cont.)

Numbers		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	(6) Unforeseen charges ..		...		..		..		..
	(7) Refunds ..		..		...		...		..
	(8) Proportionate charges for Hill Dispensaries ..		1,593		1,571		1,594		1,609
	Total B 'Revenue' ..		74,852		87,200		88,103		87,155
	Total A 'Capital' ..		12,700		9,148		—2,925		—6,491
	Total Tramway ..		87,552		96,348		85,178		80,664
	Total Forests ...		2,57,701		2,54,584		2,56,568		2,52,023
	Total Forests and Tramway ..		3,45,253		3,50,932		3,41,746		3,32,687
	For rounding ..		+47		—32		+54		..
	Total Forests and 'Tramway' ...		3,45,300		3,50,900		3,41,800		3,32,687

12. REGISTRATION.

	Detailed account No.	Budget estimate 1114 Rs.	Revised estimate 1113 Rs.	Budget estimate 1113 Rs.	Accounts 1112 Rs.
Registration ..	12	92,304	95,112	95,162	96,478
Deduct non-voted charges ..		3,329	30,847	30,049	31,190
Amount voted ..		88,975	64,265	65,113	65,288
Total ..		92,304	95,112	95,162	96,478
Add or deduct for rounding ..		4	12	38	..
Total 'Registration' ...		92,300	95,100	95,200	96,478

DETAILED ACCOUNT No. 12—REGISTRATION.—(cont.)

Numbers			Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Salaries.								
1	1	Superintendent of Registration (250-300) ..	3,170		..		3,050		..	
		Leave allowance ...	159		..		76		..	
				3,329		3,050		3,126		3,273
25	25	District Registrars (125-150), 2 (100-125), 7 (80-100), 15 (60-80) ..	24,963				25,418			
		Leave allowance ..	1,247				635			
				26,210		27,003		26,053		26,991
		Establishment of the Superintendent of Registration and District Registrars.								
165	165	Head clerk (60-80), clerks 11 (40-60), 19 (25-40), Typist (25-40-60), clerks 56 (25-30), Record-keeper (25-30), Head peon (14), peons (13), 36 (12), 34 (11), Supernumerary peons 3 (11) Masapidi (10) ..	47,647				49,478			
		Leave allowance ..	2,375				1,237			
				50,022		50,715		50,715		51,233
		Temporary establishment.								
1	1	Temporary Registrar (60-80) ..	720		..		849		..	
		Leave allowance ..	36		..		21		..	
				756		794		870		926
4	5	Head clerk (25-40), Clerks 2 (25-30), Peons 2 (11) ...	1,044		..		1,104			
		Leave allowance ..	52		..		28			
				1,096		1,145		1,132		1,228
		Carried over ..		81,413		82,707		81,896		83,651

DETAILED ACCOUNT No. 12—REGISTRATION.—(cont.)

Numbers 1113 1114		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward ..		81,413		82,707		81,896		83,651
	Allowances.								
	Travelling allowance ..		2,700		2,700		2,700		2,796
	Contingencies.								
	Purchase of Books and forms ..	100		124		150		113	
	Purchase and repair of furniture ..	400		500		500		500	
	Tour charges ...	75		75		75		75	
	Cleaning charges ..	65		65		72		72	
	Rents, etc. ..	660		806		881		842	
	Telegraph charges ..	2		...		5		..	
	Postage charges ..	19		15		15		18	
	Service labels ..	1,450		1,450		1,600		1,600	
	Office expenses ..	515		693		693		647	
	Miscellaneous ...	1,300		573		1,170		889	
	Stationery ..	..		532		800		498	
	Printed forms ..	3,500		4,400		4,500		4,748	
	Refunds ..	100		468		100		29	
	Law charges ...	5		..		5		..	
			8,191		9,705		10,566		10,031
	Total ..		92,304		95,112		95,162		96,478
	Add or deduct for rounding ..		4		12		38		..
	Total 'Registration'		92,300		95,100		95,200		96,478

13. ANCHAL.

	Detailed account No.	Budget estimate 1114 Rs.	Revised estimate 1113 Rs.	Budget estimate 1113 Rs.	Accounts 1112 Rs.
Anchal Department ..	13	77,073	89,447	89,824	96,378
Deduct non-voted charges ..		600	1,999	2,200	4,135
Amount voted ..		76,473	87,448	87,624	92,243
Total ..		77,073	89,447	89,824	96,378
Add or deduct for rounding ..		27	47	24	..
Total 'Anchal' ..		77,100	89,400	89,800	96,378

DETAILED ACCOUNT No. 13-ANCHAL.—(cont.)

Numbers			Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1113	1114									
8	7	Brought forward		10,767		10,786		9,887		11,944
		Letter box peons 2 (12)								
		and Mail peons 5 (12) ..								
27	27	Runners 3 (12) 22 (10) ..								
		Boy runners (6), (4)	36,797				39,354			
		Leave allowance ..	1,840				984			
		Temporary establishment.		38,637		40,244		40,338		43,076
		Anchal Inspector 1 (60-								
5	24	80) Anchalmen and								
		runners 14 (12), 8 (10) ..								
		Boyrunner (6)								
		Allowances—		3,614		1,132		1,200		403
		Travelling allowance ..	1,000		1,100		1,100		2,000	
		Duty allowance ..	24		24		24		185	
				1,024		1,124		1,124		2,185
		Supplies and Services								
		<i>Commission on sale of</i>								
		<i>Anchal Stamps</i> ..	..		1,225		1,600		1,512	
		Railway freight for carrying mails	..	3,635	3,635		3,635		3,618	
		Cost of Anchal and Service Stamps	..	7,000	19,000		19,000		21,419	
		Purchase of Letter boxes, etc.	..	250	250		250		293	
		Motor Mail Service	..	1,550	915		1,550		1,200	
		Contingencies—		12,435		25,025		26,035		28,042
		Purchase and repair of furniture	..	200	200		200		199	
		Tour charges	..	50	55		55		100	
		Cleaning charges	..	479	471		445		373	
		Rents, etc.	...	1,140	1,152		1,152		1,010	
		Post and telegraph charges	..	7	7		7		7	
		Office expenses	..	1,350	1,600		1,600		1,477	
		Miscellaneous	..	15	15		30		12	
		Refunds	...	5	5		10		..	
		Stationery	..	..	650		760		645	
		Printed forms	..	3,000	3,200		3,200		3,550	
		Branch Anchal Masters' allowance	..	4,150	3,581		3,581		3,158	
		Purchase of uniforms	..	200	200		200		197	
				10,596		11,136		11,240		10,728
		Total	..	77,073		89,447		89,824		96,378
		Add or deduct for rounding	..	27		47		24		..
		Total 'Anchal'	..	77,100		89,400		89,800		96,378

14. GENERAL ADMINISTRATION.

MYLAPORE.

	Detailed account No.	Budget estimate III 4 Rs.	Revised estimate III 3 Rs.	Budget estimate III 3 Rs.	Accounts III 2 Rs.
(1) Huzur Secretariat ..	14 (1)	1,66,452	1,48,825	1,44,164	1,45,298
<i>Deduct non-voted charges</i> ..		69,491	62,810	61,362	67,172
Amount voted ..		96,961	86,015	82,802	78,126
(2) Sarvadhikariakar's Office ..	14 (2)	17,380	15,980	16,071	16,666
(3) Special Palace Office ..	14 (3)	7,828	7,377	7,212	7,206
(4) Legislative Council ..	14 (4)	17,679	16,955	15,509	20,901
<i>Deduct non-voted charges</i> ..			1,770	1,400	2,000
Amount voted ..		17,679	15,185	14,109	18,901
(5) State Loan ..	14 (5)	4,792	4,503	4,478	8,003
(6) Land Mortgage Bank ..	14 (6)	..	..	..	10,000
<i>Deduct non-voted charges</i> ..		..	..	..	10,000
Amount voted ..		..	..	..	..
Total ..	14	2,14,131	1,93,640	1,87,434	2,08,074
Add or deduct for rounding ..		31	40	34	..
Total 'General Administration' ..		2,14,100	1,93,600	1,87,400	2,08,074
<i>Deduct non-voted charges</i> ..	..	94,699	92,440	90,523	1,01,047
Amount voted ..	..	1,19,432	1,01,200	95,911	1,07,027

DETAILED ACCOUNT No. 14.—GENERAL ADMINISTRATION.

Numbers		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. HUZUR SECRETARIAT.									
Salaries									
I	I	<i>Diwan (3,500+ Income-tax) ..</i>							
		45,982		41,197		39,436		40,294	
		<i>Leave allowance ..</i>							
		2,299		..		985			
..	I	<i>Minister for Rural Development (850) ...</i>							
		10,200		795		..		..	
		<i>Leave allowance ..</i>							
		509							
I	I	<i>Secretary to Government (550-750) ..</i>							
		7,770		7,357		6,625		9,497	
3	3	<i>Joint Secretary (450-600) and ..</i>							
		<i>Deputy Secretaries 2 (200-300) ...</i>							
		12,430		11,360		11,645		15,221	
		<i>Leave allowance ..</i>							
		1,010		1,456		457			
			80,200		62,165		59,148		65,012
Establishment.									
6	7	<i>Superintendents 7 (100-5-150) ..</i>							
32	34	<i>Clerks 5 (80-100), 9 (60-80), 11 (40-60) 8 (25-40) ..</i>							
		<i>Translator (60-4-100) ..</i>							
		<i>Carried over ..</i>							
			80,200		62,165		59,148		65,012

DETAILED ACCOUNT No. 14.—GENERAL ADMINISTRATION.—(cont.)

Numbers		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
II. SARVADHI-KARIAKAR'S OFFICE.									
Salaries.—									
I	1	Sarvadhikariakar (300-400) ..	4,800						
		Leave allowance ...	240	5,040	4,816	4,920		5,239	
Establishment.—									
7	7	Private Secretary to His Highness the Maharaja (150-200) ..							
		Head clerk (80-100) clerks (60-80) 2 (40-60), 1 ypist (25-40-60). Theet-tooram clerk (25-40) ..							
8	8	Servants—Daffadar (15-20) Peons 5 (12-15), Masapadi (11) Cycle orderly (12 15) ...	8,607						
		Leave allowance ..	433	9,040	8,478	8,754		8,316	
		Temporary Establishment ...		...	225	123		432	
Allowances.—									
		Travelling allowance ..	1,500	1,478		1,200		1,735	
		Duty allowance ..	246	243		243		208	
			1,746	1,721		1,443		1,943	
Contingencies.—									
		Telegraph charges ..	50	50		60		54	
		Postage charges ..	45	45		60		45	
		Service labels ..	150	120		175		190	
		Office expenses ..	145	140		140		144	
		Miscellaneous ..	1,104	300		200		115	
		Stationery ..	..	125		136		121	
		Printed forms ..	60	60		60		67	
			1,554	740		831		736	
Total 'Sarvadhi-kariakar's Office'.			17,380	15,980		16,071		16,666	

DETAILED ACCOUNT No. 14—GENERAL ADMINISTRATION—(cont.)

Numbers		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
III. SPECIAL PALACE OFFICE.									
Salaries.—									
1	1	Special Palace Officer (150-250) ..	2,573						
		Leave allowance ..	129	2,702	2,479	2,514		2,333	
Establishment.—									
9	9	Clerks (40-60), 4 (25-40), Typist (25-40-60), Cashier (25-30) Servants (14), (12) ..	3,792						
		Leave allowance ..	190	3,982	3,990	4,010		4,021	
Allowances.—									
		Travelling allowance ..	150	230	150		249		
		Duty allowance ..	126	276	230	150		249	
Contingencies.—									
		Purchase and repair of furniture ..	10	10	10		10		
		Telegraph charges ..	3	3	3		..		
		Postage charges ..	25	35	25		30		
		Service labels ..	175	200	120		170		
		Office expenses ..	130	130	70		105		
		Miscellaneous ..	365	25	25		22		
		Stationery ..	..	90	100		84		
		Printed forms ..	160	185	185		182		
				868	678	538		603	
		Total 'Special Palace Office' ..		7,828	7,377	7,212		7,206	

DETAILED ACCOUNT No. 14—GENERAL ADMINISTRATION—(cont.)

Numbers			Budget estimate III 4		Revised estimate III 3		Budget estimate III 3		Accounts III 2	
III 3	III 4		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		IV. LEGISLATIVE COUNCIL.								
		Salaries								
I	I	Deputy President — allowance ..		1,840		1,770		1,400		2,000
		Establishment.								
9	9	Clerks (60-80), (40-60), (25-40), Short-hand reporters 2, (25-40-60), Peons 3 (12-15), Masapidi (10) ..	3,805							
		Leave allowance ..	190							
				3,995		3,751		3,751		3,556
		Allowances.								
		Duty allowance ..	252		246		246		248	
		Travelling allowance ..	10,000		9,500		8,500		13,180	
				10,252		9,746		8,746		13,428
		Contingencies.								
		Purchase of books ..	100		100		100		335	
		Liveries and clothing ..	90		60		60		57	
		Purchase and repair of furniture ..	100		130		100		137	
		Cleaning charges ..	92		92		92		100	
		Telegraph charges ..	5		5		5		..	
		Postage charges ..	50		50		50		50	
		Service labels ..	100		100		100		97	
		Office expenses ..	100		100		100		99	
		Miscellaneous ..	175		25		25		24	
		Bonus to Reporters ..	700		696		650		674	
		Stationery ..	..		250		250		302	
		Printed forms ..	80		80		80		42	
				1,592		1,688		1,612		1,917
		Total 'Legislative Council'		17,679		16,955		15,509		20,901

DISBURSEMENTS

DETAILED ACCOUNT No. 14—GENERAL ADMINISTRATION,—(cont.)

Numbers		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
V. STATE LOAN.									
Establishment.									
2	2	Auditor (25-100) (25)	921						
		Leave allowance ..	46	967	904	758		695	
Other charges.									
		Brokerage ..	..	..	..	..		161	
		Banks' Commission ..	3,400	3,154	3,000			1,950	
		Contingencies ..	400	120	670			5,147	
		Travelling allowance ...	25	25	50			50	
			4,792	4,503	4,478			8,003	
Total 'State Loan'									
VI. LAND MORTGAGE BANK.									
		(a) Government contribution ..	..	..	..	..		10,000	
			..	..	..	..		..	
		<i>Total</i> ...	..	..	..	..		10,000	
		Total I to VI ..	2,14,131	1,93,640	1,87,434			2,08,074	
		Add or deduct for rounding ..	31	40	34			..	
		Total 'General Administration'.	214100	193600	187400			208074	

15. ACCOUNTS AND FINANCE.

		Detailed Account No.	Budget estimate 1114 Rs.	Revised estimate 1113 Rs.	Budget estimate 1113 Rs.	Accounts 1112 Rs.
Accounts Department	..	15	65,683	69,372	62,333	68,723
Deduct non-voted charges	..		12,296	15,694	11,205	13,581
Amount voted	...		53,387	53,678	51,068	55,142
Total	...		65,683	69,372	62,333	68,723
Add or deduct for rounding	..		—17	28	—33	..
Total 'Accounts and Finance'	..		65,700	69,400	62,300	68,723

DETAILED ACCOUNT No. 15—ACCOUNTS AND FINANCE.

Numbers			Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Salaries.								
1	I	Comptroller of Finance and Accounts (450—650) + Personal allowance (50) Leave allowance ..	8,400 420	8,820	11,450	7,800 195	7,995			7,440
I	I	Assistant Comptroller (200—300) ... Leave allowance ..	3,310 166	3,476	4,244	3,190 80	3,270			3,069
		Office establish- ment.								
52	52	Superintendents 6 (100-150), Auditors 38 (25-70 Bar 100) Comptometer Oper- ator (25-40) Typists 2 (25-40-60), Appren- tices 3 (20) and cler- ical Attenders 2 (15-20) ... Personal allowance (50), ..								
13	13	Servants. —Duffa- dar (15), Peons 2 (13), 4 (12), 3 (11), Masa- pady (10), Gardener (12), Cycle orderly (14) .. Leave allowance ..	43,845 2,192	46,037	43,516		43,516			41,515
		Carried over ...		58,333	59,210		54,781			52,024

DETAILED ACCOUNT No. 15—ACCOUNTS AND FINANCE,—(cont.)

Numbs I H 3 I I I 4		Budget estimate I I I 4		Revised estimate I I I 3		Budget estimate I I I 3		Accounts I I I 2	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward ..		58,333		59,210		54,781		52,024
	Temporary esta- blishment.								
	<i>Special officer</i>								3,072
	Auditor (25) for 7½ months for budget work and code revision		188		2,023		88		3,691
	Allowances.								
	Travelling allow- ance ..		2,200		2,450		2,400		4,449
	Contingencies.								
	Purchase of books	50		50		50		40	
	Liveries and cloth- ing ..	80		...		..		79	
	Purchase and re- pair of furniture ..	100		100		100		460	
	Tour charges ..	60		60		60		60	
	Cleaning charges ..	120		120		120		118	
	Telegraph charges	5		7		5		6	
	Postage charges ..	65		63		65		90	
	Service labels ..	1,900		2,150		2,150		2,070	
	Office expenses and miscellaneous ...	1,010		825		200		250	
	Stationery	..		570		570		469	
	Printed forms ..	1,500		1,600		1,600		1,701	
	Rents ..	72		144		144		144	
			4,962		5,689		5,064		5,487
	Total ..		65,683		69,372		62,333		68,723
	Add or deduct for rounding ..		17		28		—33		..
	Total 'Accounts and Finance' ..		65,700		69,400		62,300		68,723

16. LAW AND JUSTICE.

	Detailed Account No.	Budget estimate 1114 Rs.	Revised estimate 1113 Rs.	Budget estimate 1113 Rs.	Accounts 1112 Rs.
1. Law Department ...	16 A	15,113	16,274	16,430	16,176
<i>Deduct non-voted charges..</i>		10,080	11,166	11,177	10,821
Amount voted ..		5,033	5,108	5,253	5,355
2. Civil Justice ..	16 B	2,28,660	2,30,001	2,29,230	2,29,490
<i>Deduct non-voted charges..</i>		78,483	81,785	83,585	82,311
Amount voted ..		1,50,177	1,48,216	1,45,645	1,47,179
3. Criminal Justice ...	16 C	51,810	51,619	49,695	54,997
<i>Deduct non-voted charges..</i>		7,040	17,561	17,694	19,522
Amount voted ..		44,770	34,058	32,001	35,475
Total ..	A, B & C	2,95,583	2,97,894	2,95,355	3,00,663
Add or deduct for rounding ..		17	6	45	..
Total 'Law and Justice' ...		2,95,600	2,97,900	2,95,400	3,00,663
<i>Deduct non-voted charge ..</i>		95,603	1,10,512	1,12,456	1,12,654
Amount voted ..		1,99,980	1,87,382	1,82,899	1,88,009

DETAILED ACCOUNT No. 16—LAW AND JUSTICE.

Numbers			Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		A. LAW DEPART- MENT.								
		Salaries.								
1	1	Advocate General (250-400) ..	4,800				4,800			
		Leave allowance ..	240				120			
				5,040		4,800		4,920		4,800
2	2	Government pleaders 2 (150-200) ..	4,800		4,521		4,304		4,161	
		Leave allowance ..	240				108			
				5,040						
1	..	Assistant to Advo- cate General (100-150) ..	..		1,845		1,800		1,860	
		Leave allowance ..	..				45			
						6,366		6,257		6,021
		Establishment.								
10	10	Clerks (60-80) (25- 40-60), 2 (25-40), 2 (20-30), peons 3 (12), (11) Short- hand allowance (10) Duty allowances (10) ..	3,688				3,764			
		Leave allowance ..	185				94			
				3,873		3,858		3,858		4,044
		Allowances.								
		Travelling allowance ..		225		325		225		293
		Supplies and Services.								
		Fees to vakils in Sirkar cases ..	25		35		50		..	
		Copying charges ..	300		300		500		451	
				325		335		550		451
		Contingencies.								
		Service labels ..	70		80		80		68	
		Office expenses ..	80		50		70		84	
		Miscellaneous ..	50		10		20		16	
		Stationery ..	..		90		90		96	
		Printed forms ..	60		60		60		80	
		Purchase of books and periodicals ..	350		300		300		223	
				610		590		620		567
		Total A ..		15,113		16,274		16,430		16,176

DETAILED ACCOUNT No. 16—LAW AND JUSTICE.—(cont.)

Numbers		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
B. CIVIL JUSTICE.									
(1) High Court—									
Salaries.									
1	1	Chief Justice (1,000) ..	12,000	15,500	12,000	12,516			
2	2	Judges 2 (800) ..	19,200	19,200	19,200	20,697			
		Leave allowance ..	780		3,500	..			
				31,980	34,700	34,700		33	213
1	1	Registrar (200-300) ..	2,490		3,074				
		Leave allowance ..	63		39				
			2,553	2,478	3,113		2,573		
Establishment.									
35	35	Manager (100-150), Clerks (80-100), (60-80) 2 (40-60), 5 (25-40), Typist (25-40-60), Short-hand typists 3 (25-40-60), Daffadar (16) Dalayats and Pecns 5 (13), 4 (12), 5 (11), Harikars 3 (13), Court keepers 2 (10). Law Reporter's allowance (75-100) ..	13,558	13,447	13,373				
		Leave allowance ..	340	93	167				
			13,898	13,540	13,540		13,560		
		Temporary Establish- ment ..	..	..	..	..	60		
Allowances.									
		Travelling allowance ..	400	400	400	449			
		Duty allowance 3 (10) (25) ..	369 308	360 297	360 300	393 275			
			1,077	1,057	1,060		1,117		
Supplies and Services.									
		Purchase of books and periodicals ..		1,000	1,000		1,045		
Contingencies.									
		Purchase and repair of furniture ..	200	99	100	150			
		Tour charges ..	5	5	10	5			
		Cleaning charges ..	84	84	84	84			
		Carried over ..							
			50,508	52,775	53,413	51,568			

DETAILED ACCOUNT No 16—LAW AND JUSTICE.—(cont.)

Numbers		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1113	1114								
	Brought forward ...		50,508		52,775		53,413		51,568
	Telegraph charges	..	..	..	..	..	..	..	7
	Postage charges	..	10	..	10	..	10	..	14
	Service labels	..	140	..	140	..	140	..	1,266
	Office expenses	..	345	..	848	..	550	..	50
	Miscellaneous	..	50	..	40	..	40	..	306
	Stationery	..	..	..	200	..	200	..	269
	Printed forms	..	200	..	200	..	200	..	
			2,031		1,626		1,334		2,277
	Total B (1) ..		52,542		54,401		54,747		53,845
	(2) District Courts. Salaries.								
3	3 District Judges 2 (500-600),								
	Additional District Judge (450)	18,600				19,800			
	Leave allowance	465				248			
			10,065		19,487		20,048		19,820
	Establishment.								
44	44 Sheristadars 2 (80-100),								
	Clerks 2 (60-80), 6 (40-60), 13 (25-40),								
	Typists 2 (25-40-60),								
	Short-hand Typists 3 (25-40-60), Daffadars 2								
	(15), Peons 2 (13), 3 (12), 3 (11), Court-								
	keepers 2 (10), Official Receiver's clerks 2								
	(25-40), Peons 2 (10) ..	20,595				20,363			
	Leave allowance	515				255			
			21,110		20,721		20,618		20,343
	Temporary Establishment.								
2	2 Official Receivers 2 (50)	1,200							
	Leave allowance	30							
			1,230		1,200		1,200		1,200
	Establishment.								
	Clerks 2 (25-40), Short-hand typist (25-40),								
	Peons (12), (11) ..								
	Additional clerk, Anjikal District Court (25-40)	..	..						
	Leave allowance	..	..						
									185
	Allowances.								
	Travelling allowance ..	800		950		800		831	
	Batta to witnesses, etc.	1,450		1,450		1,450		1,621	
	Duty allowance 3 (10)								
	(7)	456		454		444		458	
			2,706		2,854		2,694		2,910
	Carried over		44,111		44,262		44,560		44,458

DETAILED ACCOUNT No. 16—LAW AND JUSTICE—(cont.)

Numbers		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1113 1114									
	Brought forward ..		44,111		44,262		44,560		44,458
	Contingencies.								
	Purchase and repair of furniture ..	75		50		50		105	
	Purchase of books and periodicals ..	250		200		200		227	
	Tour charges ..	5		5		5		..	
	Cleaning charges ..	261		273		273		256	
	Telegraph charges ..	5		5		5		1	
	Postage charges ..	260		260		240		277	
	Service labels ..	1,250		1,250		1,100		1,291	
	Office expenses ..	250		500		250		194	
	Miscellaneous ..	800		720		800		1,342	
	Stationery articles ..	..		400		400		445	
	Printed forms ..	300		450		450		299	
	Refunds ..	25		..		..		1,156	
			3,481		4,113		3,773		5,593
	Total B (2) ..		47,592		48,375		48,333		50,051
	(3) Munsiffs' Courts.								
	Salaries.								
7 7	Munsiffs 6 (200-300), (150-300) ..	22,562				22,493			
	Leave allowance ..	565				281			
			23,127		22,173		22,774		23,609
	Establishment.								
85 85	Clerks 6 (60-80), 6 (40-60), 41 (25-40), Typists 6 (25-40-60), Peons 6 (14), 7 (12), 7 (11), Court-keepers 6 (10) ..	36,832				36,397			
	Leave allowance ..	921				458			
			37,753		36,855		36,855		37,316
	Temporary Establishment.								
	Clerk (25 40), Peons 2 (11), ..		..		..		..		520
	Allowances.								
	Duty allowance ..	63		103		..		18	
	Travelling allowance ..	2,500		3,100		2,500		2,840	
			2,560		3,203		2,500		2,858
	Carried over ..		63,440		62,231		62,129		64,303

DETAILED ACCOUNT No. 16.—LAW AND JUSTICE.—(cont.)

Numbers			Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward ..		63,440		62,231		62,129		64,303
		Contingencies.								
		Purchase and repair of furniture ..	200		100		100		183	
		Purchase of books and periodicals ..	500		550		550		505	
		Cleaning charges ..	252		252		252		204	
		Telegraph charges ..	5		5		5		8	
		Postage charges ..	10		10		10		..	
		Service labels ..	1,150		1,150		1,000		1,127	
		Office expenses ..	700		300		300		424	
		Miscellaneous ..	..		..		..		..	
		Stationery articles ..	..		600		600		833	
		Printed Forms ..	2,000		2,000		3,000		1,455	
				4,817		4,967		5,817		4,739
		Total B (3) ..		68,257		67,198		67,946		69,042
		(4) Process Establishment.								
		Establishment.								
8	8	Nazirs 2 (40-60), 6 (25-40) ..								
8	8	Clerks 8 (20-25) ..								
27	27	Amins 27 (20) ..								
185	185	Peons 36 (13), 70 (12), 79 (11) ..	39,296				39,270			
		Leave allowance ..	983				490			
				40,279		40,310		39,760		42,769
		Total B (4) ..		40,279		40,310		39,760		42,769
		(5) Copyist Establishment								
8	8	Examiners 8 (25-40) ..								
7	7	Readers 7 (20-25) ..								
31	31	Copyists 31 (20) ..	13,309				13,377			
		Leave allowance ..	333				167			
		Allowance to copyists ..	400				400			
				14,042		13,537		13,944		13,592
		Total B (5) ..		14,042		13,537		13,944		13,592
		(6) Debt Conciliation Board Establishment.								
5		Clerks (40) (20) typist-clerk (25) Peons 2 (11) ..	1,284							
		Leave allowance ..	64						37	
				1,348		1,170				
		Travelling allowance ..		1,400		1,500		4,500	37	
		Contingencies ..		3,200		3,510			117	
		Total (6) ..		5,948		6,180		4,500		191
		Total B. ..		228660		230001		229230		229490

DETAILED ACCOUNT No. 16.—LAW AND JUSTICE.—(cont.)

Numbers			Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.

DETAILED ACCOUNT No. 16.—LAW AND JUSTICE.—(cont.)

Numbers		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward ..		46,888		45,606		45,531		48,709
	Conveyance charges of properties in Criminal cases, etc. ..							13	
	Burial and Funeral charges of paupers ..							94	
	Purchase of books and periodicals ...	270		270		270		390	
			270		270		270		704
	Contingencies.								
	Purchase and repair of furniture ..	100		50		100		440	
	Tour charges ..	80		70		80		84	
	Cleaning charges ...	252		252		264		262	
	Telegraph charges ..	8		5		8		14	
	Postage charges ..	60		60		52		72	
	Service labels ..	1,350		1,350		1,300		1,585	
	Office expenses ..	202		137		160		223	
	Miscellaneous ..	1,200		500		700		1,171	
	Stationery ..	..		430		430		400	
	Printed forms ..	400		1,389		300		462	
	Refunds ..	1,000	4,652	1,500		500		871	
	Total C.		51,810		51,619		49,695		54,997
	Total A, B and C,		2,95,583		2,97,894		2,95,355		3,00,663
	Add or deduct for rounding ..		17		6		45		..
	Total 'Law and Justice' ..		2,95,600		2,97,900		2,95,400		3,00,663

DETAILED ACCOUNT No. 17.—JAILS.

	Detailed Account No.	Budget estimate 1114 Rs.	Revised estimate 1113 Rs.	Budget estimate 1113 Rs.	Accounts 1112 Rs.
Central Jail	17 (1)	28,624	30,650	26,046	30,627
<i>Deduct non-voted charges</i>	..	..	3,481	3,558	3,798
Amount voted	..	28,624	27,169	22,478	25,829
Sub-Jails	(2)	3,181	3,259	3,790	4,525
Manufactures	(3)	*	*	*	2,899
Total	..	31,805	33,909	29,836	38,051
Add or deduct for rounding	...	5	9	36	...
Total 'Jails'	...	31,800	33,900	29,800	38,051
<i>Deduct non-voted charges</i>	..	..	3,481	3,568	3,798
Amount voted	...	31,805	30,428	26,268	34,253

* Transferred to advances.

17. JAILS.

Numbers		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. CENTRAL JAIL.									
Establishment—									
I	I	Superintendent (150-200)	2,400	2,400		2,400		2,594	
		Leave allowance	120			60		..	
I	I	Sub-Assistant Surgeon (60-120)	949	901		905		1,024	
		Leave allowance	24	..		23		..	
				3,493		3,301		3,388	3,618
I	I	Compounder (16 1-25- 1½-40)	209			234			
		Leave allowance	10			6			
				219		227		240	275
Establishment of the Superintendent.									
2	2	Clerks 2 (25-40)	960			960			
		Leave allowance	48			24			
				1,008		984		984	1,069
Jail Establishment.									
36	36	Jailor (100-125), Assis- tant Jailor (60-80), Industrial Instructor (25-40), Head Warders 2 (30), 2 (25), 3 (20), Warders 5 (17), 20 (14), Female Warder (14)	0,008			9,164			
		Leave allowance	450			229			
				9,458		9,483		9,393	10,592
		Carried over		14,178		13,005		14,005	15,554

DETAILED ACCOUNT No. 17.—JAILS—(cont.)

Numbers		Budget estimate 1114		Revised estimate 1113		Budget Estimate 1113		Accounts 1112	
1113	1114	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward ..		14,178		13,995		14,005		15,554
	Temporary Establish- ment ..								501
	Allowances								
	Travelling allowance ..	40		40		40		39	
	House rent ..	96		96		96		92	
	Good conduct allowance ...	552		542		550		521	
	Local allowance ..	180		180		180		180	
			868		858		866		832
	Supplies and Services								
	Diet of prisoners ..	10,000		11,730		7,500		9,000	
	Uniforms for Warders ..	80		500		500		785	
	Clothing and bedding ..	750		800		800		950	
	Maintenance of Juvenile offenders ..	..		...		..		...	
			10,830		13,030		8,800		10,735
	Contingencies								
	Office expenses ..	20		22		25		21	
	Miscellaneous ..	2,588		2,560		2,100		2,580	
	Service labels ..	40		35		40		40	
	Stationery ..	..		40		40		39	
	Printed forms ..	100		110		110		325	
			2,748		2,767		2,375		3,005
	Total (1) ..		28,624		30,650		26 046		30,627
	2. SUB-JAILS								
	Establishment—								
6	6 Warders 6 (12) ..	864				864			
	Leave allowance ..	43				22			
			907		940		886		1,014
	Temporary Establishment ..	..	120		180		100		282
	Supplies and Services—								
	Diet of prisoners ..	1,800		1,750		2,400		2,724	
	Purchase of imple- ments ..	..		..		..		..	
			1,800		1,750		2,400		2,724
	Carried over ..								
			2,827		2,870		3,386		4,020

DETAILED ACCOUNT No. 18.--POLICE.

Numbers		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. POLICE PROPER.									
Salaries—									
1	1	Commissioner of Police and Commandant, Nayan Brigade (700) ..		8,400			5,765		
		Leave allowance ..		420	8,820	7,269	141	5,909	5,405
Office Establishment.									
Establishment--									
19	19	Manager (100--150), Head clerk (80-100) Clerks (60--80), 5 (40--60), 5 (25--40), Typist (25--40--60), Typist clerk (25--40), Finger print clerk (40--60), Malayalam Short-hand reporter (20--30), Peon (10), Masapady (10) ..		11,358			11,061		
		Leave allowance ..		568	11,926	11,120	278	11,339	10,606
		Special Guard Police ...		1,980		1,980		2,292	1,637
Executive Force									
9	8	Deputy Commissioner of Police (250-400) Leave allowance ...		4,800 240					
		District Superintendent of Police (150-200)							
		Reserve Superintendent (150--200), Personal allowance (50) ..							
		Prosecuting Inspectors 2 (100--150), Assistant Superintendents of Police 2 (100-125) Brake Inspector (100)		12,477			15,775		
		Leave allowance ..		624	18,141	16,170	395	16,170	13,569
		Carriage over ..			40,867	36,539		35,710	31,217

Numbers		Budget estimate III 4		Revised estimate III 3		Budget estimate III 3		Accounts III 2	
III 3	III 4	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward ..		40,867	36,539	35,710		31,217	
		Duty allowance		100	106	195		194	
		House rent } allowance }		480	360 40	360 ...		339 60	
668	671	Inspectors 2 (80-100), 5 (60-80), Sergeants (60-80), Personal allow- ance (20), (40-60) Ins- pectors 12 (40-60) Pro- bationary Inspectors 2 (40) Gymnastic Instruc- tor (25-40), Buglers 2 (20-25), Armourers (20- 25), (15-20), Head Cons- tables 5 (30), 14 (25), 25 (20), 35 (18), Cons- tables 93 (15), 145 (14), 312 (12), Recruits 10 (10), Motor boat drivers 2 (20-40) Syrang (20-30) Cleaner (15-20) ..		128,459		125,733			
		Leave allowance		6,374		3,143			
				1,34,833	1,26,240	1,28,876		1,25,382	
		Temporary Establishment.							
4	4	Sergeant (40-60), Head Constable (18), Cons- tables 2 (12)		1,218	1,746	1,107		1,036	
		Allowances—							
		Reserve allowance ..		3,500	3,650	4,080		3,361	
		Hill and water allow- ance		750	750	750		727	
		Travelling } Fixed ...		4,500	4,480	4,560		4,440	
		allowance } Ordinary ..		14,800	15,534	14,784		14,780	
		Convey- ance ..		1,056	962	1,056		895	
		Local allowance to cons- tables working in the Towns ..		3,528	2,700	2,800		2,414	
				28,134	28,076	28,030		26,617	
		Supplies & services—							
		Clothing, arms, etc. ..		9,000	9,760	9,760		9,985	
		Rewards ..		200	200	200		265	
		Special Rewards ..		750	200	200		195	
		Motor Boat charges ..		1,300	1,300	1,500		7,556	
		Conveyance of corpses and wounded persons and burial of dead bodies in criminal cases ..		50	150	150		...	
		Food for stolen cattle...		5	5	5		..	
		Conveyance charges of property in crimi- nal cases ..		10	10	25		..	
				11,315	11,625	11,840		18,001	
		Carried over ..		2,16,947	2,04,732	2,06,118		2,02,846	

DETAILED ACCOUNT No. 18.—POLICE—(cont.)

Numbers 1113 1114		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward ..		2,16,947		2,04,732		2,06,118		2,02,846
	Contingencies—								
	Purchase and repair of furniture ...	100		200		200		327	
	Tour charges ..	100		100		80		73	
	Cleaning charges ..	825		903		825		741	
	Rents, etc. ..	3,786		3,790		3,790		3,786	
	Telegraph charges ..	10		10		10		12	
	Postage charges ..	400		370		370		407	
	Office expenses ...	1,203		1,050		1,104		1,042	
	Service labels ..	3,800		3,800		3,700		3,695	
	Miscellaneous ...	3,035		2,950		3,900		3,018	
	Refunds ...	200		100		200		124	
	Stationery articles ..	..		700		700		684	
	Printed forms ..	3,000		4,000		4,000		7,453	
			16,456		17,973		18,879		21,362
	Total 1. ..		2,33,403		2,22,705		2,24,597		2,24,208
	2. CATTLE POUNDS.								
	Supplies & services								
	Pound-keepers' commission ..	800		800		850		761	
	Feeding charges ..	450		450		450		498	
			1,250		1,250		1,300		1,259
	Contingencies—								
	Miscellaneous ...		1,000		1,000		1,000		1,113
	Total 2. ..		2,250		2,250		2,300		2,372
	Total 1 and 2 ..		2,35,653		2,24,955		2,27,297		2,26,580
	Add or deduct for rounding ..		47		45		3		..
	Total 'Police' ..		2,35,700		2,25,000		2,27,300		2,26,580

19.—EDUCATION.

	Detailed account No.	Budget estimate III 4 Rs.	Revised estimate III 3 Rs.	Budget estimate III 3 Rs.	Accounts III 2 Rs.
1. Direction and Inspection..	19 (1)	79,287	76,761	76,819	77,933
<i>Deduct non-voted charges..</i>		18,950	18,204	18,276	17,961
Amount voted ..		60,337	58,557	58,543	59,972
2. Collegiate Education ..	(2)	1,63,586	1,62,089	1,59,036	1,60,277
<i>Deduct non-voted charges..</i>		43,759	97,707	96,164	94,507
Amount voted ..		1,19,827	64,382	62,872	65,770
3. Secondary Education— Boys' Schools ..	(3)	3,99,013	3,94,227	4,02,013	3,73,273
<i>Deduct non voted charges..</i>			34,129	34,570	34,817
Amount voted ..		..	3,60,093	3,67,443	3,38,456
4. Secondary Education— Girls' Schools —	(4)	1,40,097	1,36,697	1,35,893	1,31,663
<i>Deduct non-voted charges—</i>			14,848	14,811	15,145
Amount voted ..		..	1,21,849	1,21,082	1,16,518
5. Primary Education— Boys' Schools ..	(5)	8,16,194	7,61,739	7,57,590	7,58,585
6. Primary Education— Girls' Schools ...	(6)	1,89,616	1,88,638	1,85,088	1,87,879
7. Government Training Institution ..	(7)	37,023	35,197	36,216	35,568
<i>Deduct non-voted charges..</i>		3,427	3,494	3,502	3,331
Amount voted ..		33,596	31,703	32,714	32,237
8. Miscellaneous ..	(8)	1,10,517	1,11,099	1,13,871	1,02,583
<i>Deduct non-voted charges..</i>		984	970	972	960
Amount voted ..		1,09,533	1,10,129	1,12,899	1,01,623
Total ..		19,35,333	18,66,497	18,66,526	18,27,761
Add or deduct for rounding ..		33	3	26	..
Total 'Education'..		19,35,300	18,66,500	18,66,500	18,27,761
<i>Deduct non-voted charges..</i>		67,120	1,69,352	1,68,295	1,66,721
Amount voted ..		18,68,213	16,97,145	16,98,231	16,61,040

DETAILED ACCOUNT No. 19.—EDUCATION—(cont.)

Numbers		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	R.	R.
	1. DIRECTION AND INSPECTION.								
1	1 Director of Public Instruction (550-800) ..	9,600		9,600		9,600		9,600	
	Inspectors and Inspectress.								
3	3 Inspectors 2 (200-400), Inspectress (200-400)	8,440		8,230		8,230		8,361	
	Leave allowances ..	910		374		446		...	
			18,950		18,204		18,276		17,961
5	5 Deputy Inspectors 4 (90-110), Deputy Inspectress (90-110) ..	6,553				6,265		6,759	
	Leave allowance ...	328				157		...	
			6,881		6,422		6,422		
	Establishment.								
	Establishment of the Director.								
33	33 Manager (100-150), clerks (80-100), (60-80), 5 (40-60), 8 (25-40), Typists 3 (25-40-60), Record-clerk (25-40), Camp clerk (25-40), Accountants (60-80), (40-60), Daffadar (15), Peons 3 (13), 2 (12), 2 (11), Masapidi (10), gardener (12) ..	16,787		16,193		16,193		17,007	
	Establishment of Inspectors and Inspectress.								
37	37 Clerks 5 (40-60), 10 (25-40), 5 (20), Handicraft assistants 2 (30-40), Typists 3 (25-40-60), Peons 3 (13), 3 (12), 3 (11), Masapidies 3 (10) ..	13,914		13,772		13,772		14,921	
	Carried over		25,831		24,626		24,698		17,961

DETAILED ACCOUNT No. 19.—EDUCATION.—(cont.)

[illegible]

DETAILED ACCOUNT No. 19.—EDUCATION—(cont.)

Numbers		Budget estimate III 4		Revised estimate III 3		Budget estimate III 3		Accounts III 2	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1113	1114								
	Brought forward	..	..	..	..	..	..	..	..
	<i>Principal's duty allowance (200)</i>	..	2,400	3,200	..	2,400	..	2,400	..
		..	43,759	..	97,707	1,187	..	96,164	94,567
	Votable.								
96	96								
	Assistant Professors 33 (80-200) Physical Director (80-125), Assist. to do (40-60), Pandits (80-125) (60-90) (50-60), Lecturer in logic (50-80), Librarian (60-80), Library attender (15), Library peon (10), Store keeper (40-60), Store-keeper-Demonstrator (50-80), Mechanic (40-60), Assistant to the Mechanic (15), Attenders 5 (20), 10 (15), Laboratory boys 10 (10)	..							
	Head clerk (60-80)	..							
	Clerks (40-60), 2 (25-40), Typist (25-40-60), Sergeant (20-30), Daffadar (15), Peons (13), (12), 3 (11), (10) Masapidies (14), (10), Taxidermist (25-40), Groundsman (15-20), Gardeners (12) (11) 4 (10) ...	..							
	Servant (12-15), Watchman (10), Duty Allowances (5) Personal allowance (1)	73,166		19,210		18,263			
	Leave allowance	1,933		200		236		..	
			75,099		19,410		18,499		18,510
	Temporary Establishment.								
	Hindi Pandit (60-90) ...	..	723		629	..	600	..	584
	Travelling allowance ..	..	400		470	..	400	..	493
	Supplies and Services.								
	Class books and maps	..	175	150		150		150	
	Furniture	..	100	100		100		99	
	Carried over	..	1,19,978	1,18,216		1,15,663	..	1,14,094	

DETAILED ACCOUNT No. 19.—EDUCATION.—(cont.)

Numbers		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward ..		1,19,978		1,18,216		1,15,663		1,14,094
	Purchase of Science materials ...	16,500		16,500		16,500		17,438	
	Library allowance ..	2,280		2,500		2,000		1,996	
	Field games ..	3,500		3,500		3,500		2,481	
	Contingencies.		22,555		22,750		22,250		22,164
	Cleaning charges ..	276		304		276		238	
	Office expenses ...	40		25		25		20	
	Subscription to periodicals ..	636		590		613		518	
	Telegraph charges and Postage ..	75		115		75		100	
	Miscellaneous ..	1,600		1,455		1,100		1,821	
	Service labels ...	100		100		100		150	
	Scholarships and stipends ...	9,750		10,482		9,780		10,865	
			12,477		13,071		11,969		13,712
	Laboratory equipment—Collegiate Extensions ...								
	Research work ..		2,000		1,000		2,000		1,996
	Hostels—								
	Superintendents (20), (10),								
	Rent (10) (20) ...	720				720		..	
	Office expenses including Service labels ...	40				25			
	Purchase of vessels and furniture ..	135	895		965	100	845	..	831
	Grants-in-aid ...	..	1,000		1,000		1,000		4,000
	Stationery ..	..	..		125		150		212
	Printed forms ..	..	150		190		190		247
	Cost of laboratory supply for practical work ..	...	...		..		..		..
	Gas supervision.								
4	4 Head gas-man (15-20) ..								
	Assistant gas-men 2(10-15), Electrical attender (25-30) ..	931	..	872	..	819	...	..	422
	Carried over ..		1,59,055		1,57,317		1,54,067		1,57,678

DETAILED ACCOUNT No. 19—EDUCATION.—(cont.)

Numbers		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward ..		34,877		34,129		34,570		34,817
	Leave allowance ..	6,838				3,410			
	Allowance to Hindi teachers 10 (15) ..	1,800				1,800			
			2,82,146		2,74,611		2,78,259		2,59,274
	Allowances.								
	Travelling allowance		2,660		3,050		2,660		2,627
	Supplies and Services.								
	Science materials ..	3,000		3,250		3,250		3,122	
	Class books and maps ..	700		765		765		641	
	Library allowance ..	1,200		1,200		1,200		1,132	
	Field games ..	1,600		1,600		1,600		1,469	
			6,500		6,815		6,815		6,364
	Contingencies.								
	Purchase and repair of furniture ..	800		1,015		1,015		978	
	Cleaning charges ..	4,362		4,326		4,374		4,121	
	Rents ..	360		360		480		389	
	Telegraph charges ..	5		3		8		..	
	Postage charges ..	30		25		35		23	
	Service labels ..	1,100		1,100		1,100		1,114	
	Office expenses ..	700		700		750		613	
	Miscellaneous ..	3,000		5,357		5,457		2,075	
	Stipends and Scholarships ..	8,976		9,246		9,000		8,872	
			19,333		22,132		22,219		18,185
	Hostels.								
	Warden's allowance	660				660			
	Purchase of vessels and furniture	50				50			
	Office expenses including service labels	27				20			
			737		730		730		694
	Carried over ...		3,46,253		3,41,467		3,45,253		3,21,961

DETAILED ACCOUNT No. 19—EDUCATION.—(cont.)

Numbers			Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward ...		3,46,253		3,41,467		3,45,253		3,21,961
		Grants-in-aid.								
		Salary grants ..	31,000		29,000		29,000		29,173	
		Ordinary grants ..	21,000		23,000		27,000		21,467	
		Special grants ..								
				52,000		52,000		56,000		50,640
		Agricultural Farms.								
		Provision for Agricultural farms ..		500		500	500			477
		Industrial Instruction ..		260		260	260	760		195
		Total (3)		3,99,013		3,94,227		4,02,013		3,73,273
		4. SECONDARY EDUCATION—GIRLS' SCHOOLS.								
6	6	Head Mistress 6 (125 200) ..	13,795		13,505		13,435		13,945	
		Leave allowance ..	385		143		176			
		Local allowance (50) ..	600		600		600		600	
		Duty allowance (50) ..	600		600		600		600	
				15,380		14,848		14,811		15,145
70	72	Teachers 6 (90-110), 4 (70-85), 6 (60-70), 15 (50-60), 11 (40-50) 30 (35-40) ..								
		Specialists								
73	73	Sanskrit Pandits 6 (25-50), (20-30), Malayalam Pandits 6 (25-50), 3 (20-30), Drawing 7 (20-35), Music (35-50), 7 (20-35), Needle-work 8 (20-35), Kaikottikali Teacher (20-35), Matrons 2 (20), Quran teacher (15-20), Clerks 6 (25-40), Hebrew teacher (20-30), Attenders 6 (15), Servants 3 (10), Peons 5 (10), Masapidies 9 (10), Allowance 6 (10) ..								
			71,923		72,136		70,504			
		Carried over ..		15,380		14,848		14,811		15,145

DETAILED ACCOUNT No 19—EDUCATION.—(cont.)

Numbers		Budget estimate III 4		Revised estimate III 3		Budget estimate III 3		Accounts III 2		
III 3	III 4	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
		Brought forward ...	..	15,330	..	14,848	..	14,811	..	15,145
		Allowance to Hindi teachers 6 (10) ..	720		300		720		..	
		Leave allowance ..	1,773		733		882		..	
		Allowances		74,416		73,169		72,106		70,465
		Travelling allowance..		470		470		500		472
		Supplies and services								
		Science materials ...	750		750		750		898	
		Class books and maps ...	150		150		150		192	
		Library allowance ..	300		300		300		400	
		Field games ..	150		150		150		138	
		Contingencies		1,350		1,350		1,350		1,628
		Purchase and repair of furniture ..	150		150		150		186	
		Cleaning charges ..	1,356		1,368		1,356		1,338	
		Telegraph charges ..	5		5		5		..	
		Postage charges ..	10		10		10		5	
		Service labels ..	350		350		350		332	
		Office expenses ..	200		200		200		171	
		Miscellaneous ..	600		593		600		643	
		Stipends and Scholarships ..	3,350		3,449		3,400		3,433	
		Rents, Rates and Taxes ..	780		780		780		780	
		Grants-in-aid		6,801		6,905		6,851		6,888
		Salary grants ...	10,250		9,262		8,300		8,504	
		Ordinary grants ..	25,000		26,358		27,500		26,637	
		Special grants ..	3,980		2,071		2,071		1,800	
		Industrial Instruction		39,230		37,691		37,871		36,941
		Sree Rama Varma Music School.		175		175		175		124
4	4	Music teachers 2 (35-50) (20-35), allowance to special Music classes (15), temporary Veena teacher (35-50) ..	2,186		2,042		2,178			
		Leave allowance ..	44		22		21			
		Travelling allowance ..	5		5		10			
		Contingency ..	40		20		20			
		Total (4) ...		2,275		2,089		2,229		1,31,663
		Total ...		1,40,097		1,36,697		1,35,993		

DETAILED ACCOUNT No. 19—EDUCATION.—(cont.)

Numbers		Budget estimate III4		Revised estimate III3		Budget estimate III3		Accounts III2	
III3 III4		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
5. PRIMARY EDUCATION-BOYS' SCHOOLS.									
English Schools.									
Establishment.									
231	232	Teachers 72 (30-35), 94 (25-30), 66 (20-25)							
Specialists.									
8	8	Music 2 (20), Needle- work 2 (20) ..							
		Masapidies 4 (10) ...							
		Allowance 2 (4) 3 (3) ..		84,705	82,768	84,731			
		Leave allowance ...		2,118	917	1,059			
			86,823		83,685	85,790			78,216
Malayalam Schools.									
700	704	Teachers 114 (20-25) 190 (20) Special P 3 113 (20) 287 (17) ..							
		Allowances 45 (5), 2 (4) 43 (3) ...							
		Personal allowance 8 (8), 11 (5) (3) ..							
Specialists.									
237	244	Drawing 26 (20), Needle- work 41 (20), Music 43 (20), Combined Music and Needle- work teacher (20) Handicraft teachers 3 (20) ..							
		Quran 28 (15-20) ..							
		Masapidies 97 (10) ...							
		Allowances, water and Special tract allowan- ces ...		220785	274049	218995			
		S. S. Chettanikara Teachers (20), 3 (17). Masapadi (10) ..							
		Leave allowance ..		5,519	2,306	2,737			
			2,26,304		2,26,355	2,21,732			2,28,629
		Lump sum for additi- onal divisions of classes							
		Lump provision for assuming Management of aided schools ..				1,290			
		Carried over ..		3,13,127	3,10,040	3,08,812			3,06,845

DETAILED ACCOUNT No. 19—EDUCATION.—(cont.)

Numbers		Budget estimate 1114	Revised estimate 1113	Budget estimate 1113	Accounts 1112	
1113	1114	Rs.	Rs.	Rs.	Rs.	
		Brought forward	3,13,127	3,10,040	3,08,812	3,06,845
		Temporary Establishment				
8		Teacher (20-25), (20) 3 (17) Needle-work teacher (20) Drawing Teacher (20), Masa- pady (10) Allowance (2) ..	1,690	1,728		
		Leave allowance ..	18	22		
				1,708	1,750	1,885
		Fishery Schools Establishment.				
15	19	Headmasters 5 (25-35), Assistants 5 (20-30), 4 (17), Masapadies 5 (10) ..	4,793	4,020	3,890	3,622
		Leave allowance ..	120	42	49	
		Travelling allowance ...	30	30	35	28
		Contingencies ..	450	615	450	439
			5,393	4,707	4,424	4,089
		Allowance.				
		Travelling allowance ..	1,875	1,875	1,875	1,879
		Contingencies.				
		Class books and maps ..	600	605	605	502
		Purchase and repair of furniture ..	900	900	900	1,051
		Cleaning charges ..	1,356	1,344	1,344	1,347
		Rents, etc. ..	3,288	3,390	3,420	3,519
		Postage and telegraph charges ...	5	5	5	..
		Service labels ..	1,600	1,600	1,600	1,590
		Office expenses ..	700	700	700	583
		Miscellaneous ..	550	750	750	681
			8,999	9,294	9,324	9,273
		Carried over ..	3,29,394	3,27,624	3,26,185	3,23,971

DETAILED ACCOUNT No. 19—EDUCATION.—(cont.)

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DETAILED ACCOUNT No. 19—EDUCATION.—(cont.)

Numbers		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward ..		1,00,034		99,232		99,159		1,01,788
	Allowances.								
	Travelling allowance:—								
	Fixed		400		400		400		371
	Ordinary								
	Conveyance								
	Contingencies.								
	Class books and maps ..	150		150		150		146	
	Purchase and repair of furniture ..	150		150		150		140	
	Cleaning charges ..	522		504		504		498	
	Rents, etc. ..	1,206		1,254		1,224		1,228	
	Postage ..	1		1		1		..	
	Service labels ..	450		450		450		450	
	Office expenses ..	250		250		250		198	
	Miscellaneous ..	200		300		350		363	
	Stipends and scholar- ships ..	1,513		1,347		1,350		1,206	
			4,532		4,406		4,429		4,229
	Grants-in-aid.								
	Salary grants ...	22,450		22,450		20,000		20,572	
	Ordinary grants ..	62,100		62,100		61,200		60,890	
	Special grants ..	..		..		..		..	
			84,550		84,550		81,000		81,462
	Industrial Instruc- tion.		100		100		100		29
	Total (6) ..		1,89,616		1,88,688		1,85,088		1,87,879
	7. GOVERNMENT TRAINING INSTI- TUTION.								
	Establishment.								
I	I Principal (200-400) ..	3,099		3,218		3,219			
	Duty allowance (20) ..	240		240		240			
	Leave allowance ..	88		36		43			
			3,427		3,494		3,502		3,337
	Carried over ..		3,427		3,494		3,502		3,331

DETAILED ACCOUNT No. 19—EDUCATION.—(cont.)

Numbers		Budget estimate III 4	Revised estimate III 3	Budget estimate III 3	* Accounts III 2
III 3 III 4		Rs.	Rs.	Rs.	Rs.
	Brought forward ...	3,427	3,494	3,502	3,331
26	25 Teachers 2 (90-110), (70-85) (60-70), 4 (50-60), 2 (40-50), 1 (35-40), 5 (30-35), 6 (25-30), 3 (20-25) ..				
	Specialists.				
17	17 Agricultural teacher (40-80), Physical Director (40-80), Kaikottikali teacher (20-35), Drawing (35- 50), Music (35-50) Pandits (25-50), (20-30) Needle-work (20-35), Drill master (20-30), Kindergarten Assist- ant (60-80), Clerks (25-40), (20-25), Matron (15), Attender (15-20) Peon (10), Masapidi (10), Gardener (12) ..	21,542		21,935	
	Leave allowance ..	539		274	
	Allowances.	22,081	21,350	22,209	21,969
	Stipends ..	70,250	9,023	9,250	9,126
	Travelling allowance ..	100	75	75	73
	Contingencies.				
	Office expenses ..	165	165	165	156
	Telegraph charges } ..	10	10	10	7
	Postage charges }				
	Cleaning charges ...	240	240	240	237
	Class books and maps ..	40	40	40	33
	Library allowance ..	75	75	75	80
	Purchase and repair of furniture ..	25	15	25	20
	Field games ..	100	50	100	125
	Service labels ..	110	100	125	100
	Miscellaneous ..	400	560	400	311
	Total (7) ..	1,165	1,255	1,180	1,069
	Total (7) ..	37,023	35,197	36,216	35,568

Numbers			Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		(8) MISCELLANEOUS.								
		(a) Public Examination.								
		Establishment.								
4	4	Examination Board clerk (40-60), Typist (25-40-60), Peons 2 (11) ..	1,464							
		Leave allowance ..	73							
		Allowances.		1,537		1,495	1,464 37	1,501		1,627
		Travelling allowance ..		5		5		10		8
		Contingencies.								
		Contingencies including service labels ..	175		150					
		Examination charges ..	22,000		27,000		200		126	
		(b) Sports allowance ..		23,075		27,150	32,500	32,700	22,463	22,589
		(c) Boys Scout establishment and contingencies ..		1,500		1,500		1,500		1,500
				5,000		5,000		5,000		5,000
		(d) Contribution of Provident Fund of aided school teachers.		8,500		8,000		4,500		5,272
		(e) Interest on above ..		3,500		3,000		2,500		2,545
		(f) Special stipends and scholarships		7,204		5,963		7,500		7,546
		(g) Other charges ..		7,777		6,280		6,393		11,954
		g(1) Grant to Benares University ..		6,000		6,000		6,000		6,000
		g(2) Contribution to Medical and Engineering Colleges ..		19,900		18,800		18,100		17,600
		g(3) Contribution to Libraries ..		7,742		5,695		5,900		..
6	6	(h) Medical Inspection of schools and the College 3 (125-200), 3 (12) ..		8,319		8,065		8,065		7,442
		(i, Medical supervision of hostels ..		300		300		300		300
		(j) Stationery ..		..		3,250		3,500		3,579
		(k) Printed Forms ..		2,900		3,500		3,500		3,169
		Carried over ..		1,03,259		1,04,003		1,06,969		96,131

DETAILED ACCOUNT No. 19—EDUCATION.—(cont.)

Numbers		Budget estimate III 4		Revised estimate III 3		Budget estimate III 3		Accounts III 2	
III 3	III 4	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward ..		1,03,259		1,04,003		1,06,969		96,131
	(1) Sanskrit College.								
	Establishment.								
I	I Principal (60-80) ..	960		..		960		..	
	Leave allowance ..	24		..		12		..	
			984		970		972		960
16	16 Professors 3 (25-50), Assistants 2 (20-30), English Tutor (35-40), Sastra teachers 2(35), Thatchu Sastram teacher (20-30) Tutors 2 (20), 2 (15), clerk (20-30), Peon (10), Masapady (10) ..	5,009		...		4,736		..	
	Leave allowance ...	125		..		59		...	
			5,134		5,027		4,795		4,378
	Travelling allowance ..		30		35		35		33
	Contingency ..		360		350		350		350
	Stipends ..		750		714		750		731
	Total (8) ..		1,10,517		1,11,099		1,13,871		1,02,583
	Total I—8 ..		1935333		1866497		1866526		1827761
	Add or deduct for rounding ..		33		3		26		..
	Total 'Education' ..		1935300		1866500		1866500		1827761

* 20. RELIGIOUS.

Numbers		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(1)	Religious contribution ..		30,000		32,500		30,000		40,010
(2)	Contribution on account of leave allowance ..		50		390		390		584
	Total ...		30,050		32,890		30,390		40,594
	Add or deduct for rounding ...		50		10		10		..
	Total 'Religious' ...		30,100		32,900		30,400		40,594

* Non-votable.

* 21. CHARITIES.

Numbers			Budget estimate III 4		Revised estimate III 3		Budget estimate III 3		Accounts III 2	
III 3	III 4		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Establishment								
I	I	Manager (25-30) ..								
I	I	Kalamara (10) ..								
I	I	Sramam (7) ..								
I	I	Vicharippu (6) ..								
4	4	Vilambans 4 (10) ..								
13	13	Cooks (10), 5 (9), 6 (7), (5) ..								
8	8	Servants 4 (7), 4 (5) ..								
I	I	Care taker (5) ..								
		Temporary vilambans, cooks and servants at Chowwara for 4½ months Vilambans (9), cooks (7), (5), servant 2 (4) ..								
		Personal allowance to the Officiating Manager Rs. 10 p. m. ..	3,227		3,214		3,214			
		Leave allowance ..	154		78		78			
				3,381		3,292		3,292		3,385
		Supplies and services—								
		Feeding charges ..	32,500		33,175		32,000		41,262	
		Purchase of vessels ..	200		200		200		215	
		Subscriptions to Charitable institutions ..	1,187		1,188		1,188		1,186	
				33,887		34,563		33,388		42,663
		Contingencies—								
		Miscellaneous ..	12,300		11,025		12,200		6,361	
		Service labels ..	200		200		200		200	
				12,500		11,225		12,400		6,561
		Travelling allowance ..		890		730		60		88
		Water pandals ..		108		108		108		104
		Total ..		50,766		49,918		49,248		53,596
		Add or deduct for rounding ..		+34		-18		-48		..
		Total 'Charities' ..		50,800		49,900		49,200		53,596

* Non-votable.

22. MEDICAL.

	Detailed account No.	Budget estimate 1114 Rs.	Revised estimate 1113 Rs.	Budget estimate 1113 Rs.	Accounts 1112 Rs.
1. Hospitals	22	4,85,093	4,17,296	4,37,998	4,10,379
<i>Deduct non-voted charges</i>		29,097	1,07,817	1,09,920	1,04,167
Amount voted		4,55,996	3,09,479	3,28,078	3,06,212
2. Mental Hospital		18,161	18,212	16,953	18,242
<i>Deduct non-voted charges</i>		..	2,804	2,563	2,535
Amount voted		18,161	15,408	14,390	15,707
3. Leper Hospital		46,911	46,858	46,909	48,440
<i>Deduct non-voted charges</i>		..	3,025	3,060	3,000
Amount voted		46,911	43,833	43,849	45,440
Total		5,50,165	4,82,366	5,01,860	4,77,061
Add or deduct for rounding		35	34	40	..
Total 'Medical'		5,50,200	4,82,400	5,01,900	4,77,061
<i>Deduct non-voted charges</i>		29,097	1,13,646	1,15,543	1,09,702
Amount voted		5,21,068	3,68,720	3,86,317	3,67,359

DETAILED ACCOUNT No. 22—MEDICAL

Numbers		Budget estimate 1114 Rs.	Rs.	Revised estimate 1113 Rs.	Rs.	Budget estimate 1113 Rs.	Rs.	Accounts 1112 Rs.	Rs.
1113	1114								
	HOSPITALS.								
	Salaries.								
1	1 Chief Medical Officer (550-800)	9,600							
	Leave allowance	240							
			9,840		9,700		9,840		9,600
4	4 Civil Surgeons 4 (200-400)	18,436							
	Leave allowance	461							
			18,897		18,023		18,283		17,094
13	15 Dental Surgeons 2 (150-200)								
	Assistant Surgeons 13 (125-200)	30,778							
	Leave allowance	694							
			31,472		27,424		28,201		26,190
39	39 Sub-Assistant Surgeons 3 (125-150), 36 (60-120)	47,528							
	Leave allowance	1,188							
			48,716		46,456		47,298		45,109
	Carried over		1,08,925		1,01,603		1,03,622		97,093

DETAILED ACCOUNT No. 22—MEDICAL.—(cont.).

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DETAILED ACCOUNT No. 22—MEDICAL.—(cont.)

Numbers		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward ..		2,41,946		2,24,454		2,29,482		2,09,331
	Supplies and Services.								
	Dietary charges ..	43,500		42,000		42,000		35,290	
	Bedding and clothing ..	7,500		6,000		6,000		9,991	
	Cost of medicines, instruments, etc. ..	108,000		105,000		105,000		107,653	
	Remuneration to Radiographic staff ..	1,250		1,250		950		662	
	Stipends and Scholarships ..	..		..		..		621	
			1,60,250		1,54,250		1,53,950		1,54,217
	Contingencies—								
	Purchase and repair of furniture ..	3,000		3,000		3,000		5,920	
	Cleaning charges ..	926		816		777		1,135	
	Rents, etc. ..	420		420		420		420	
	Telegraph charges ..	25		25		30		23	
	Postage charges ..	125		140		125		140	
	Service labels ..	1,000		1,000		1,000		989	
	Office expenses ..	1,060		500		500		712	
	Miscellaneous ..	33,000		7,000		7,000		15,274	
	General Hospital Library ..	200		200		200		195	
	Stationery ..	..		550		600		605	
	Printed Forms ..	1,500		2,800		1,750		1,741	
	Purchase of books, etc. ..	150		150		150		146	
	Cost of Electric lighting	4,500		3,500		3,500		2,839	
	Allowance—itinerating dispensaries ..	1,260		1,260		1,260		1,258	
	Cost of Alwaye water ..	1,500		800		500		377	
	Hook worm campaign ..	..		..		..		..	
	Trichur Gas Plant ..	2,948		..		..		..	
			51,614		22,161		20,812		31,774
	Rural Dispensaries ..	13,690		13,660		13,660		13,448	
	Contribution towards Hill Dispensaries ..	1,593		1,571		1,594		1,609	
	Lump sum provision for Radium Treatment ..	16,000		1,200		18,500		33,754	
			31,283		16,431		33,754		15,057
	Total (1) ..		485,093		417,296		437,998		410,379
	2. MENTAL HOSPITAL.								
	Establishment.								
1	1 Assistant Surgeon (125-200) ..	2,335							
	Leave allowance ..	58							
			2,393		2,204		1,963		1,935
28	28 Clerk (15-25), Compounder (15-25-12-40)								
	Carried over ..		2,393		2,204		1,963		1,935

DETAILED ACCOUNT No. 22—MEDICAL.—(cont.)

Numbers		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward ..		2,393		2,204		1,963		1,935
	Nurse (20-2-40), Male Warder (20), Hospital Servants 5(12- $\frac{1}{2}$ -18) 18(10- $\frac{1}{2}$ -16)								
	Weaving Instructor (15) ..	5,304							
	Leave allowance ..	123							
			5,437		5,273		5,319		4,938
	Temporary establishment.								
	Allowances.				46				590
	House allowance ..	60		60		60		31	
	Local allowance ..	610		600		600		600	
	Travelling allowance ..	15		15		15		19	
			685		675		675		650
	Supplies and services.								
	Dietary charges ..	6,500		6,900		6,500		6,571	
	Bedding and clothing ..	800		800		800		1,000	
	Cost of medicines and Instruments ..	1,350		1,350		1,350		1,352	
			8,650		9,050		8,150		8,923
	Contingencies.								
	Purchase and repair of furniture ..	80		100		100		200	
	Cleaning charges ..	96		96		96		103	
	Miscellaneous ..	550		640		500		707	
	Office expenses ..	200		70		70		66	
	Service labels ..	20		8		30		30	
	Recreation ..	50		50		50		100	
			996		964		846		1,206
	Total (2) ..		18,161		18,212		16,953		18,242
	3. LEPROSY RELIEF.								
	Establishment								
	Assistant Surgeon (125-200) ..	2,400							
	Leave allowance ..	60							
			2,460		2,425		2,460		2,400
	Hospital Servants 3 (10-1) ..	432							
	Leave allowance ..	11							
			443		425		441		362
	Carried over ..		2,903		2,850		2,901		2,762

DETAILED ACCOUNT No. 22.—MEDICAL—(cont.)

Numbers 1113 1114		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward ..		2,903		2,850		2,901		2,762
	Allowances.								
	Duty allowance..	600		600		600		600	
	Consolidated Travelling allowance ..	672		672		672		672	
			1,272		1,272		1,272		1,272
	Contingency ..		2,000		2,000		2,000		2,483
	Contract Dietary etc., charges ..	39,000		39,000		39,000		40,042	
	Fixed charges ...	1,536		1,523		1,536		1,416	
	Other charges ..	200		200		200		465	
			40,736		40,723		40,736		41,923
	Charges for the treatment of Cochin Leper patients in Travancore ..		..		13		..		..
	Total (3) ..		46,911		46,858		46,909		48,440
	Total 22 ..		5,50,165		4,82,366		5,01,860		4,77,061
	Add or deduct for rounding ..		35		34		40		..
	Total 'Medical' ..		5,50,200		4,82,400		5,01,900		4,77,061

23. AYURVEDA.

		Detailed Account No.	Budget estimate 1114	Revised estimate 1113	Budget estimate 1113	Accounts 1112
			Rs.	Rs.	Rs.	Rs.
Ayurveda ..	23		37,202	17,926	18,126	19,506
Total ..	...		37,202	17,926	18,126	19,506
Add or deduct for rounding ..	..		2	26	26	..
Total ..	..		37,200	17,900	18,100	19,506
Amount voted ..	...	..	37,200	17,900	18,100	19,506

23. AYURVEDA.

Numbers		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		H. H. The Rama Varmah Central Ayurvedic Hospital.							
		Establishment.							
26	26	Superintendent (100)							
		Chief Physician (50-60)							
		Assistant Physician (30-40), Physician in charge of medicines preparation (30), Eye-Physician (30-40), Poison Specialist (30), Lady Physician (25-30), clerks (25-40), (25-30), Store-keeper (25-40), Compounders (20-25), (15-20), Store attendant (15), Attender to eye Specialist (12), Attender to poison Specialist (12), Servants 6 (12), Peon (10), female servants 2 (8), Masapadi (12), Gate-keeper (12) ..							
		7,592		7,473		7,473			
		..		..					
			7,592		7,473		7,473		7,283
		Temporary Establishment.							
5	5	Nurse (20), Lady compounder (15-20), servants 3 (10) ..							
			813		801		801		762
		Allowances.							
		Travelling allowance .. 480							
				400		480		289	
		Visiting fee including T. A. for the honorary physician of the Hospital at Rs. 10 per visit ..							
		520		430		520		940	
		Honorarium to the two Honorary Physicians .. 600							
			1,600		1,430		1,600	550	1,779
		Supplies.							
		Cost of medical appliances .. 30							
				30		30		31	
		Cost of kitchen utensils, bottles, etc. .. 300							
				100		100		265	
		Cost of medicine including fuel .. 9,000							
			9,330		7,630		7,630	6,789	7,085
		Contingencies.							
		Purchase and repair of furniture ... 40							
				..		40		82	
		Cost of reference books ... 50							
				20		20		20	
		Rent and tax .. 144							
				144		144		144	
		Carried over ..							
		234	19,335	164	17,334	204	17,504	246	16,909

23. AYURVEDA—(cont.)

Numbers		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward ..	234	19,325	164	17,334	204	17,504	246	16,909
	Stationery ..	..	..	40	..	80	..	41	..
	Printed forms ..	130	..	140	..	150	..	249	..
	Lighting charges ..	50	..	60	..	40	..	54	..
	Miscellaneous ..	163	..	170	..	130	..	1,989	..
	Cleaning charges ..	18	..	18	..	18	..	18	..
			595		592		622		2,597
	Grant-in-aid to Ayurvedic Dispensar ies								
	(1) Vaidyasaias ..	11,628							
	(2) Other charges ..	1,004							
	(3) Scholarships ..	400							
	(4) Grant to Snake bite treatment ..	4,240							
			17,272						
	Total ..		37,202		17,926		18,126		19,506
	Add or deduct for rounding ..		2		26		26		..
	Total 'Ayurveda' ..		37,200		17,900		18,100		19,506

24. PUBLIC HEALTH.

	Detailed Account No	Budget estimate 1114 Rs.	Revised estimate 1113 Rs.	Budget estimate 1113 Rs.	Accounts 1112 Rs.
A. Sanitation and Conservancy.					
	24				
1. State General Sanitary works ..		30,962	43,072	43,136	26,848
2. Contribution to Municipalities ..		..	..		4,800
3. Rural Sanitation ..		1,06,178	99,296	90,674	1,01,535
Deduct non-voted charges ..		10,500	34,513	27,994	32,361
Amount voted ..		95,678	67,783	62,680	69,174
B. Vaccination.					
		12,566	13,550	12,272	12,529
Total A & B ..		1,49,706	1,55,918	1,46,082	1,45,712
Add or deduct for rounding ..		6	18	18	..
Total 'Public Health' ..		1,49,700	1,55,900	1,46,100	1,45,712

DETAILED ACCOUNT No. 24—PUBLIC HEALTH.

Numbers		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	A. SANITATION AND CONSER- VANCY.								
	*								
	1. Sanitation works proper.								
	Kunnankulam Town Improvement scheme..	1,430		1,945		2,034		2,573	
	Trippunittura Town Improvement works ..	1,773		5,638		5,638		1,163	
	Mattancheri Town Im- provement scheme ...	3,162		13,520		13,520		6,120	
	Errakulam Town Im- provement scheme ..	3,622		3,622		3,622		3,622	
	Frithur Town Improve- ment works ..	7,560		8,225		8,225		7,560	
	Chittur-Tattamangalam Town Improvement works ..	4,312		4,312		4,312		4,508	
	Irinjalakkuda Town Improvement works ..	4,148		4,825		4,825		..	
	Nemmara do ..	1,455		545		520		784	
	Vadakkancheri do ...	1,965		340		340		229	
	Chalakkudi do ..	800		100		100		289	
	Ollur Town Improve- ment works ...	725		..		..		..	
	..	..		...		..		..	
	Total ..		30,962		43,072		43,136		26,848
	2. Contribution to Municipalities ..								
	Irinjalakkuda ...	..		..		..		4,800	
	Total ...		...		..	...		4,800	
	3. Rural Sanita- tion.								
	Salaries								
I	I								
	Director of Public Health and Panchayats (550-800) ..	9,000		10,289		8,917		7,122	
	Leave allowance ..	1,500		2,331		223		..	
	Carried over ..		10,500		12,620		9,140		7,122
			10,500		12,620		9,140		7,122

For details, please see Appendix C.

DETAILED ACCOUNT No. 24—PUBLIC HEALTH—(cont.)

Numbers			Budget estimate III 4		Revised estimate III 3		Budget estimate III 3		Accounts II 2	
III 3	III 4		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward .. Establishment.		10,500		17,620		9,140		7,122
20	20	Health Superintendent (60-120) ...								
		Medical Officer for Epidemics (125-200) ...								
		Lady Sub-Assistant Surgeons 3 (60-120), Sanitary Inspectors 3 (60-100), 9 (40-60) ..								
		Health Officers Trichur Ernakulam and Mattancheri Municip- alities 2 (100-150), (60-100) ..	17,901		18,335		18,043		17,245	
		Leave allowance ..	895		198		451		..	
		House allowance ..	360		360		360		302	
				19,156		18,893		18,854		17,547
60	60	Manager (80-100), Head clerk (60-80), Clerks (40-60), 2 (25- 40), Typist (25-40 60), Peons (14), 6 (12), Masapadi (10), At- tenders 4 (20), Bill collectors 6 (15-20), Driver Mechanic (30- 40), Cleaner (12), Health Visitors 24 (25-40), Peon for Health Superintendent (12), Peon to Medical Officer for Epidemics (12), ser- vants for the Health Centres 4 (12), 4 (11) ..	17,563		15,857		15,857			
		Leave allowance ..	879		364		364			
				18,442		16,221		16,221		13,137
		Temporary Esta- blishment.								
I	I	Clerk (25-40) ..								
	I	Clerk (25-40) for 3 months ..								
				474		362		362		329
		Allowances.								
		Duty allowance ..	240		222		240		314	
		Travelling fixed ..	4,258		4,133		4,133		5,107	
		allowance { ordinary ..	2,300		2,630		2,100		1,458	
		convey- ance ..	420		388		420		394	
				7,248		7,373		6,893		7,273
		Carried over ..		55,820		55,469		51,470		45,408

DETAILED ACCOUNT No. 24.—PUBLIC HEALTH—(cont.)

Numbers III3 III4		Budget estimate III4		Revised estimate III3		Budget estimate III3		Accounts III2	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward ..		55,820		55,469		51,470		45,408
	Supplies and Services.								
	Purchase of rubbish carts and bullock hire ..	400		400		400		490	
	Lighting charges ..	9,500		9,500		95,00		5,910	
	Rural Sanitation works— ..	12,063*		4,000		4,453		12,443	
	Charges for the prevention of epidemics ..	1,500		7,500		1,500		2,861	
	Tools and plant ..	125		40		60		..	
	Furniture ...	50		100		100		237	
	Antimalarial Operations ..	1,200		1,200		1,200		1,498	
	Sanitary arrangements during fairs and festivals ..	500		500		500		..	
	Factory Inspection fees ..	..	25,338	..	23,240	..	17,713	..	23,448
	Contingencies.								
	Cleaning charges— (Sweepers and Thotties) ..	11,673		11,489		11,633		12,102	
	Service labels ..	600		600		600		593	
	Miscellaneous ..	2,776		3,000		3,362		5,132	
	Tour charges ..	30		30		50		40	
	Telegraph charges ..	15		12		20		12	
	Postage charges ..	40		40		40		39	
	Office expenses ..	100		100		100		119	
	Stationery ...	..		350		400		345	
	Printing ...	700		750		790		866	
	Purchase of books ..	150		150		150		197	
	Rent ..	396		396		396		428	
	Uniforms to Sanitary Inspectors ..	300		400		480		437	
	Provision for the training of Health Visitors ...	1,090		1,420		1,320		1,691	
	Special Sanitary arrangements at Chowwara ..	500		500		500		..	
	Rural welfare schemes in honour of the Viceregal Visit ..	..		..		..		7,692	
	Special contribution for Rural Development ..	5,000		..		..		..	
	Carried over ...		81,158		78,709		69,183		70,356

*For details, please see Appendix C

DETAILED ACCOUNT No. 24—PUBLIC HEALTH—(cont.)

[illegible]

*25. PENSION AND GRATUITY.

Numbers		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	(a) Service Pension..		3,34,000		3,33,200		3,12,000		3,25,912
	(b) Family and special do ..		20,000		20,000		20,000		19,138
	(c) Ordinary gratuity ..		1,000		1,000		1,000		556
	(d) Compassionate do ..		28,000		60,000		48,000		39,986
	Total ..		3,83,000		4,14,200		3,81,000		3,85,592
	Add or deduct for rounding ..								
	Total 'Pension and Gratuity' ..		383000		414200		381000		385592

*Non-votable

26. STATIONERY AND PRINTING.

		Detailed account No.	Budget estimate 1114	Revised estimate 1113	Budget estimate 1113	Accounts 1112
			Rs.	Rs.	Rs.	Rs.
Stationery	..	26 (1)	52,820	53,000	53,000	54,688
Printing	..	26 (2)	1,15,000	1,05,170	1,05,170	88,352
Total	..	..	1,67,820	1,58,170	1,58,170	1,43,040
Add or deduct for rounding	..	..	20	30	30	..
Total 'Stationery and Printing'	..	..	1,67,800	1,58,200	1,58,200	1,43,040
Amount voted	..	..	1,67,820	1,58,170	1,58,170	1,43,040

DETAILED ACCOUNT No. 26—STATIONERY AND PRINTING.

Numbers		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. STATIONERY.									
Supplies and Services—									
	Purchase of Stationery articles ..	52,100		52,100		52,100			
	Carriage of Stationery articles ..	620		620		620		606	
			52,720		52,720		52,720		54,635
Contingencies.									
	Purchase and repair of furniture ..	20		200		200			
	Telegraph charges ..	10		10		10		6	
	Postage ..	30		30		30		24	
	Office expenses ..	25		25		25		19	
	Miscellaneous ..	15		15		15		4	
			100		280		280		53
	Total (1) Stationery...		52,820		53,000		53,000		54,688
II. PRINTING.									
Establishment.									
1	1 Superintendent (75)* ..								
5	5 Clerks (40-60), 4 (25-40) ..								
2	2 Attenders 2 (15-20) ..								
3	3 Accountants (40-60), 2 (25-40) ...								
2	2 Astrologers (30-40), (20-25) ..								
4	4 Peons (14), 3 (12) ..								
1	1 Packer (12) ...								
Examining Department.									
9	9 Head Examiner (40-80) ..								
	Assistant Examiner (25-40) ..								
	Proof Readers 3 (25-30), 4 (15-25) ..	11,114				11,136			
	Leave allowance ..	556				278			
	Overtime allowance ..					200			
			11,670		11,214		11,614		10,701
	Carried over ..		11,670		11,214		11,614		10,701

* 75 till 28-4-14 and 100 thereafter.

DETAILED ACCOUNT No. 26—STATIONERY AND PRINTING.—(cont.)

Numbers		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward ..		11,670	11,214	11,614		10,701	
		Composing Department.							
1	1	Foreman (40-60) ..							
1	1	Assistant Composing Foreman (25-40) ..							
1	1	Head Compositor (25-40) ..							
1	1	Attender (15+1 P.A.)							
36	36	Compositors 36 (28-4-4½) ..							
1	1	Type-store keeper (25-40) ..							
2	2	Imposers (40), (30) ..							
..	1	Time-keeper (20-25) ..							
		Press and Machine Department.							
1	1	Printing Foreman (25-40) ..							
6	9	Machine minders 5 (15-6-9), 2 (13-11-4) (15), (12) ..							
4	5	Layers-on 5 (13-11-4) ..							
4	4	Pressmen 4 (17-2-2) ..							
2	2	Ballers 2 (11-15-11) ..							
1	1	Proofman (17-2-2) ..							
2	2	Form-carriers 2 (11-15-11) ..							
2	2	Takers-off 2 (11-15-11) ..							
2	2	Monogram Printers 2 (11-15-11) ..							
1	1	Electrical Attender (25-30) ..							
		Binding Department.							
1	1	Foreman (25-40) ..							
12	12	Binders 6 (15-6-9), 6 (11-15-11) ..							
		Foundry and Carpentry.							
2	2	Type-casters (20-30), (12 15)							
..	2	Monocasters (25-40) (20-30)	24,816			23,068			
1	1	Stereo Casters (20), (15)							
	1	Carpenter (15) ..							
		Leave allowance ..	753			576			
		Overtime allowance ..	5,385			7,855			
		Carried over ..		30,960	28,544	31,444		28,051	
			42,630		39,758	43,058		38,752	

* 27. MILITARY.

	Detailed account No.	Budget estimate III4	Revised estimate III3	Budget estimate III3	Accounts III2
		Rs.	Rs.	Rs.	Rs.
1. Nayar Brigade including His Highness' Body- guard ..	27 (1)	1,04,270	99,612	1,00,685	1,04,502
2. State Band ..	27 (2)	12,638	10,857	11,295	11,842
Total ..	..	1,16,908	1,10,469	1,11,980	1,16,344
Add or deduct for rounding ..	..	8	31	20	..
Total 'Military' ..	..	1,16,900	1,10,500	1,12,000	1,16,344

DETAILED ACCOUNT No. 27—MILITARY.*

umbers III3 III4		Budget estimate III4		Revised estimate III3		Budget estimate III3		Accounts III2	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	(1) MILITARY PROPER								
	(a) Nayar Brigade.								
	Establishment.								
I 1	Second-in-Command (100-125) ..								
2 2	Clerks 2 (25-40) ..								
4 4	Jamadars 3 (40), (35) ..								
I 1	Havildar Major In- structor (25) ..								
I 1	Artillery Havildar (35)								
8 8	Havildars 6 (25), 2 (20)								
8 8	Naicks 6 (20), 2 (14) ..								
8 8	Lance Naicks 6 (16), 2 (12) ..								
3 3	Drummers 3 (16) ..								
3 3	Biglers 3 (16) ..								
355 355	Sepoys 40 (16), 195 (14), 120 (12) ..								
20 20	Recruits 20 (10) ..								
4 4	Barbers 4 (11) ..								
I 1	Armourer (16) ..								
I 1	Cobbler (12) ..								
	and honorarium to Honorary Staff Officer (50)	73,315				73,200			
	Leave allowance ..	3,666				1,830			
			76,981		73,978		75,030		74,186

*Non-votable.

DETAILED ACCOUNT No. 27—MILITARY.—(cont.)

[illegible]

DETAILED ACCOUNT No. 27—MILITARY.—(cont.)

Numbers III3 III4		Budget estimate III4		Revised estimate III3		Budget estimate III3		Accounts III2	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward ..		9,513		8,967		9,225		9,359
	Allowances—								
	Travelling allowance ..	170		170		400		494	
	H use rent allowance ..	1 170		576		576		533	
			1,340		746		976		1,027
	Supplies and Services—								
	Purchase of Band Instruments ..	700		205		200		154	
	Purchase of uniforms ..	900		700		600		1,068	
			1,600		900		800		1,222
	Contingencies -								
	Cleaning charges ..	..		54		54		45	
	Service labels ..	10		10		20		20	
	Miscellaneous ..	150		110		150		152	
	Stationery ..	..		20		20		17	
	Printed forms ..	25		50		50		..	
			185		244		294		234
	Total (2) ..		12,638		10,857		11,295		11,842
	Total (1) and (2) ..		1,16,908		1,10,469		1,11,980		1,16,344
	Add or deduct for rounding ..		8		31		20		..
	Total 'Military' ..		1,16,900		1,10,500		1,12,000		1,16,344

28. PUBLIC WORKS.

		Detailed account No.	Budget estimate III4	Revised estimate III3	Budget estimate III3	Accounts III2
		Rs.	Rs.	Rs.	Rs.	Rs.
Civil Engineering ..	A		10,00,771	11,26,875	10,05,730	12,49,214
<i>Deduct non-voted charges</i> ..	..		1,00,271	2,70,851	2,62,769	4,12,233
Amount voted ..	..		8,91,500	8,56,024	7,42,961	8,36,981

28. PUBLIC WORKS.

	Detailed Account No.	Budget estimate 1114 Rs.	Revised estimate 1113 Rs.	Budget estimate 1113 Rs.	Accounts 1112 Rs.
Mechanica' and Electrical Engineering ...	B.	1,35,230	1,58,555	1,57,083	1,79,229
<i>Deduct non-voted charges</i> ..		14,950	25,808	22,308	29,042
Amount voted ..		1,20,080	1,32,747	1,34,775	1,50,187
Factories and Boilers ..	C.	3,527	3,904	4,972	4,689
<i>Deduct non-voted charges</i> ..		..	1,372	2,460	2,388
Amount voted ..		3,527	2,532	2,512	2,301
Total A, B & C ..		11,39,328	12,89,334	11,67,785	14,33,132
Add or deduct for rounding ..		28	34	15	..
Total 'Public Works' ..		11,39,300	12,89,300	11,67,800	14,33,132
<i>Deduct non-voted charges</i> ..		1,24,221	2,98,031	2,87,537	4,43,663
Amount voted ..		1,15,107	9,91,303	8,80,248	9,89,469

DETAILED ACCOUNT No. 28.—PUBLIC WORKS.

Numbers		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113 1114		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. CIVIL ENGINEERING.									
1. Establishment.									
Salaries—									
1	1	Chief Engineer (550-50-800) ...	9,600			9,600		9,875	
		Leave allowance ...	480			240			
4	4	Assistant Engineers 4 (200-10-300-20-400) ..	15,680			15,198			
		Leave allowance ..	784			380		16,618	
			26,544		25,418		25,418		26,493
Subordinate Executive Staff.									
10	10	Overseers 2 (100-125), 5 (80-100), 3 (60-80) ..	10,972			10,968			
		Leave allowance ..	549			274			
		Duty allowance ...							
		Carried over ...	11,521		11,242		11,242		9,209
			38,065		36,660		36,660		35,702

DETAILED ACCOUNT No. 28.—PUBLIC WORKS.—(cont.)

[illegible]

DETAILED ACCOUNT No. 28—PUBLIC WORKS.—(cont.)

[illegible]

DETAILED ACCOUNT No. 28—PUBLIC WORKS.—(cont.)

Numbers		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward ..		1,25,779		1,26,250		1,22,626		1,25,193
	*WORKS.								
2	Communications								
	N. V. { ..		41,681		50,000		902		
(a)	Original works V. { 18,5000		130557		127765		134332		
	N. V. { 3,008		11,091		2,775		2,517		
(b)	Repairs V. { 213617		215067		225460		159069		
		4,01,625		3,98,399		4,06,000		2,96,820	
3.	Buildings								
	N. V. { 42,080		45,822		55,057		245190		
(a)	Original works V. { 241672		282913		173750		235383		
	N. V. { ,600		17,369		12,189		20,159		
(b)	Repairs V. { 13,620		10,971		1,610		29,523		
		3,01,972		3,57,075		2,42,606		5,50,555	
4.	Irrigation								
	(a) Original works	28,608		29,277		38,441		22,637	
	N. V. { 6,039		5,905		6,039		5,684		
(b)	Repairs V. { 18,253		18,290		15,592		21,867		
		52,900		53,472		60,072		50,188	
5.	Miscellaneous Public improve- ments								
	N. V. { ..		16,689		3,643		13,639		
(a)	Original V. { 35,045		23,736		22,777		57,981		
	N. V. { ..		931		..		5,877		
(b)	Repairs V. { ..		369		1,706		3,017		
		35,045		41,725		28,126		80,514	
6.	Petty construction and repairs	55,000		52,022		50,000		60,843	
7.	Tools and plants	1,300		3,001		1,300		22,332	
8.	<i>House allowance to Princes</i>	27,000		27,000		27,000		25,797	
9	Survey and in- vestigations	150		150		300		185	
10.	Refunds ...	..		81		..		199	
11.	<i>Special grant, Medical Relief works</i>			67,700		67,700		56,588	
Total 'A' Civil Engi- neering'		10,00,771		11,26,875		10,05,739		12,49,214	

*For details please see Appendix D.

DETAILED ACCOUNT No. 28—PUBLIC WORKS.—(cont.)

Numbers			Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		B. MECHANICAL AND ELECTRICAL ENGINEERING								
		Salaries—								
		1. Establishment.								
1	1	<i>Mechanical Assistant Engineer (200-10-300 20-400)</i>	4,800				4,800			
		<i>Leave allowance</i>	240	5,040		5,200	120	4,920		4,938
		Establishment								
15	15	(2) Establishment of Mechanical and Elec trical Assistant Engineer								
		Supervisor, Mechani cal equipment (80-100)								
		Mechanical Supervi sor (80-100)								
		Water Works Super visor (60-80)				3,124		3,124	2,842	
		Clerks (40-60), 4 (25 40) Servants—Peons 2 (12)								
		Lascars 2 (12), (10) Tower clock repairer (10) Care taker (15-20)	6,543							
		Leave allowance	327	6,870		3,739		3,739	3,721	6,563
		(3) Establishment o. Gas and Electric plants ...								
3	3	Electric Foreman (40 60) Wiremen 2 (20-25)	600							
		Leave allowance ...	30	630		993		1,353		1,240

DETAILED ACCOUNT No. 28—PUBLIC WORKS.—(cont.)

Numbers			Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
4	4	Hill Palace Electric plant								
		Electric Operator (25 40)								
		Engine Operator (20- 25)								
		Lascar (10)								
		Karingochira Pump								
		Watchman (12)								
		Leave allowance	1,044							
			52							
				1,096		1,070		1,070		1,587
		Total (3)		1,726		2,063		2,423		2,827
		(4) Establishment of water works								
		(a) Chowwara and Einakulam water works								
30	30	Superintendent (150-200)	..	..			3,360			
		Overseer (60-80)	..	..			84			
					..	3,144		3,444		2,903
		Drivers (60-80), 2(40- 60), Line Inspector (40-60)								
		Clerk (25-40)								
		Fitter and Blacksmiths 3 (20-25)								
		Linemen 4 (20), 4 (17)								
		Lascars 3 (14), 3 (12)								
		Turnkeys 3 (15-20)								
		Watchmen 2 (12)								
		Meter Mechanic (20-30)	..	11,910			8,475			
		Leave allowance	..	595			212			
				12,505		8,687		8,687		8,402
		(b) Nemmara water works								
5	4	Foreman (40-50)								
		Lineman (20) Cleaner..								
		(12-15) Watchman (12)	835				1,372			
		Leave allowance	42		877		34			
						1,080		1,406		1,375
		(c) Aylur water works								
3	3	Driver (20-25)								
		Cleaner (12-15)	..							
		Watchman (12)	..	624			624			
		Leave allowance	..	31			16			
				655		640		640		624

DETAILED ACCOUNT No. 28—PUBLIC WORKS.—(cont.)

Numbers			Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Account 1112	
1113	1114		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
4	4	(d) Tiruvilluamala water works Driver (20) Lineman (20) Cleaner (15) Watchman (12). Leave allowance ..	804 40				804 20			
4	4	(e) Chellanam water works Operator (30) Lineman (20) Clea- ner (15) Watchman (12) Leave allowance ..	924 46	844		824	924 23	824		597
2	2	(f) Kunnamkulam water works Operator (15) Watchman (12). Leave allowance ..		970		947	324 8	947		847
		Total (4) ..		15,851		15,954		16,280		14,748
31	31	(5) Establishment of Canals and Back- waters Navigation								
		Canal Superintendents 3 (40-60) ..			2,248 50		2,248 50		2,617	
		Clerks 3 (25-40) Jetty Superintendents 4 (25-40) Maistries 3 (20-25) Checkers 2 (20-25), (15-20) Painters 3 (15-20) Lascars 9 (12) Watchmen, Waiting sheds 3 (10) ..	9,310 465		7,224 181		7,224 181		5,272	
		Leave allowance ...		9,775		9,703		9,703		7,889
		(6) Work shop establishment.								
3	3	Steam Road Roller Drivers (50), 2 (40) for 6 months ..		786		780		780		817
		Temporary establishment.								
2		Engine Operator, Hill Palace (20 25) ..	300		300		300		315	
		Operator, Bolghatty Installation (15) ..	180							

DETAILED ACCOUNT No. 28—PUBLIC WORKS.—(cont.)

Numbers		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Dredger.								
4	Driver and Mechanic (35-350) Assistant driver (30) ..								
	Fireman (15-20) ..								
	Watchman (12) ..								
	Barges and Tugs.								
37	Senior driver (60-80)								
	Drivers 2 (30-40)								
	1 (25-35) Caulker (20-25), Syrangs 2 (30) (25) (20)								
	Cleaners 3 (20)								
	Wheelman 2 (20)								
	Kalasies 20 (15)								
	Watchman (12)								
	Lascars 2 (12) ...		480	11,837	12,637	12,937	12,489		12,804
	Allowances.								
	Travelling allowance	3,000	..	375	..	2,700	..	3,516	
	Duty allowance	120	..	151	..	431	..	385	
	Contingencies.								
	P. and R. of furniture ..	25		10		25		32	
	Cleaning charges ..	216		216		192		179	
	Rents, rates and taxes ..			...		..		..	
	Telegraph charges ..	25		25		25		43	
	Postage ..	30		30		30		35	
	Service labels ..	240		240		240		336	
	Office expenses ..	25		25		25		31	
	Miscellaneous ..	15		15		15		31	
	Stationery ..	...		100		100		105	
	Printed forms ..	200		200		345		170	
	Cost of Electric cur- rent and water ..	41		41		60		...	
	Telephone charges ..	725	...	..	..	..	..	..	..
	Total B. (1) ..		1,542	902		1,057		962	
			45,184		57,128		58,094		55,449
	2 Gas and								
	Electric Plants.								
	(a) Hill Palace Electric Installation								
	Up-keep and main- tenance ..		7,874	7,237		5,237		10,795	

DETAILED ACCOUNT No. 28—PUBLIC WORKS.—(cont.)

Numbers		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	(b) Ernakulam Electrification ..		13,959		16,379		11,870		16,852
	(c) Merry Lodge Installation ..		..		..		..		..
	(d) Telephone line ..		..		755		725		1,923
	(e) Bolghatty Installation ..		1,020		520		550		533
	(f) Trichur Public Buildings electrification ..		6,860		9,208		15,000		6,489
	(g) Chowwara Palace Installation ..		400		400		400		469
	(h) Cocnoor Palace Installation ..		240		1,460		240		77
	Mattancheri Palace ..		..		..		..		43
	Chittur ..		1,500		..		..		..
	Total (2) ...		31,853		35,959		34,022		37,181
	3. Water works.								
	(a) and (b) Chowwara and Ernakulam Water Works ..		24,390		23,955		23,506		35,584
	(c) Nemmara Water Works ...		4,840		4,503		4,187		4,499
	(d) Mattancheri Water works system } Original works } Miscellaneous }		3,850		9,770		9,470		13,524
	(e) Boring Operations ...								
	Maintenance of the Boring plants, etc. ...		2,850		200		300		566
	(f) Ramavarnapuram Water supply ..		1,700		1,800		1,800		2,470
	(g) Trichur water supply ...		2,220		2,700		2,700		4,899
	(h) Aiyloor Water supply ...		1,550		2,050		1,250		1,682
	(i) Chellanam, Andikadavu, etc., Water supply ...		1,800		4,132		4,632		5,866
	(j) Thiruvilluamala water supply, etc. ...		2,000		3,786		5,136		5,086
	(k) Other Investigation ...		..		..		..		164
	(l) Cost of meters ...								
	(m) Cost of installation of meters ...		5,300		5,200		5,300		5,060
	(n) Cost of spare parts of meters ...								
	Total B (3) ...		50,500		58,101		58,281		79,400

DETAILED ACCOUNT No. 28—PUBLIC WORKS.—(cont.)

Numbers		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	4. Canals and Backwaters Navigation.								
	Miscellaneous ...		7,293		5,960		6,286		6,765
	5. Dredger and Pulsometer.								
	Up-keep and maintenance ..				200		200		219
	6. Sirkar Tents ...		200		200		200		212
	Refunds ...		...		1,007		..		3
	Total B. Mechanical and Electrical Engineering ...		1,35,030		1,58,555		1,57,083		1,79,229
	C. FACTORIES.								
	Establishment.								
6	6 Inspector of Factories and Boilers (100-150)					2,400			
						60			
	Clerk (25-40), Mechanic (25-40), Peons 1 (12), 2 (11) ..	2,584			1,372		2,400		2,388
	Leave allowance ..	129				1,313			
			2,713		1,346		1,346		1,355
	Allowances.—								
	Travelling allowance ..		600		600		600		655
	Contingencies.								
	Purchase and repair of furniture ..	5		5		5		3	
	Tour charges ..	20		20		35		34	
	Cleaning charges ..	18		18		18		12	
	Telegraph charges ..	2		2		2		..	
	Postage charges ..	4		4		4		5	
	Service labels ..	50		35		50		50	
	Office expenses ..	15		382		332		13	
	Miscellaneous ..	30		20		20		35	

DETAILED ACCOUNT No. 28.—PUBLIC WORKS;—(cont.)

Numbers		Budget estimate 1114		Revised estimate 1113		Budget Estimate 1113		Accounts 1112	
1113	1114	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Stationery articles ..	..		30		30		14	
	Printed forms ..	30		30		30		..	
	Refunds ..	40		40		40		115	
			214		586		566		281
	Total C.		3,527		3,904		4,972		4,689
	Total A, B & C....		1139328		1289334		1167785		1433132
	Add or deduct for rounding ...		28		34		15		..
	Total 'Public Works' ...		1139300		1289300		1167800		1433132

*29. INTEREST.

(1)	Interest on temporary loans ...	..		..		...		..
(2)	Interest on State loans							
(a)	5 per cent loan..	3,75,000		3,82,906		3,75,000		3,72,710
(b)	3½ per cent loan..	1,05,000		1,11,026		1,05,000		73,234
(3)	Refund of interest ..	5		153		20		357
(4)	Interest on deposits by Provident Insurance Societies ..	125		125		..		..
(5)	Interest for payment to P. F. subscribers ..	45,000		2,000		...		...
(6)	Do Palace P. F. subscribers ...	150		..		...		..
	Total ..	5,25,280		4,96,210		4,80,020		4,46,301
	Add or deduct for rounding ...		20		10		20	...
	Total 'Interest'..	525300		496200		480000		446301

30. SCIENTIFIC, ETC., DEPARTMENTS.

	Detailed account No.	Budget estimate 1114 Rs.	Revised estimate 1113 Rs.	Budget estimate 1113 Rs.	Accounts 1112 Rs.
Ethnography ..	1	..	..	..	..
2-4. Museum, etc. ...	2-4	13,846	14,757	16,246	14,421
5. Archaeology ...	5	5,755	6,266	6,341	7,385

	Detailed Account No.	Budget estimate 1114	Revised estimate 1113	Budget estimate 1113	Accounts 1112
	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Deduct non-voted charges</i> ..		..	1,230	1,230	1,200
Amount voted	...	5,755	5,036	5,111	6,185
6. Stoneware Factory ..	6	..	..	..	..
Total ..	1—6	19,601	21,023	22,587	21,806
Add or deduct for rounding	...	39	23	13	...
Total 30 'Scientific' etc., Departments'. ..		19,600	21,000	22,600	21,806
<i>Deduct non-voted charges</i> ...		..	1,230	1,230	1,200
Amount voted	...	19,601	19,793	21,357	20,606

DETAILED ACCOUNT NO. 30—SCIENTIFIC, ETC., DEPARTMENTS

[illegible]

DETAILED ACCOUNT NO. 30—SCIENTIFIC, ETC., DEPARTMENTS—(cont.)

Numbers		Budget estimate III 4		Revised estimate III 3		Budget estimate III 3		Accounts III 2	
III 3	III 4	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward		2,217		2,054		2,205	1,803
		Contingencies.							
		Purchase of specimens..	50	835		850		844	
		Maintenance, preservation, etc.	60	65		50		142	
				110		900		900	986
		Purchase and repair of furniture ..	150	100		100		25	
		Purchase of show cases ..							
		Cleaning charges ...	50	50		50		48	
		Postage ..	5	5		5		5	
		Service labels ...	10	10		10		10	
		Miscellaneous ...	25	25		25		374	
		Stationery ..	..	20		20		19	
		Printed forms ..	25	30		30		31	
				265		240		240	512
		Total 2 ..		2,592		3,194		3,245	3,301
		3A—Zoo							
		Establishment—							
8	8	Clerk (40-60) Head-keeper (14), Keepers 5 (12), Watchman (10) ...	1,612	1,563		1,564			
		Leave allowance ...	81	27		39			
		Allowances.		1,693		1,590		1,603	1,565
		Travelling allowance ..		..		..		..	37
		Contingencies.							
		Feeding charges ...	7,500	7,200		9,000		6,289	
		Medicines and disinfectants ..	100	130		80		155	
		Carried over		1,693		1,590		1,603	1,602

DETAILED ACCOUNT No. 30—SCIENTIFIC ETC., DEPARTMENTS—(cont.)

Numbers		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward		1,694	1,590	1,603		1,602	
		Purchase of animals ..	40	40	25	199			
		Petty urgent repairs to animal house ...	100	100	100	199			
		Postage and telegraph...	5	5	5	5			
		Service labels ...	10	10	10	7			
		Miscellaneous ...	100	100	125	281			
		Lump sum provision for improving the water supply in the zoo ..	..	500	250	..			
			7,855	8,085	9,595		7,135		
		Total 3 A ..	9,548	9,675	11,198		8,737		
		3. B.—Gardens.							
		Establishment.							
5	5	Gardeners 3 (12), 2 (10) ...	672	672	672				
		Leave allowance ...	34	7	17				
			706	679	689		709		
		Temporary Establishment ...		..					
		Contingencies							
		Purchase of seed and manure ...	50	50	60	39			
		Do. of tools and implements ...	15	15	15	106			
		Casual labour ...	..	..	..	..			
		Cleaning charges ...	120	120	120	120			
		Miscellaneous ...	15	25	15	15			
			200	210	210		280		
		Total 3 (B) ...	906	889	899		989		
		Total 3 ...	10,454	10,564	12,097		9,726		
		4. Industrial Museum.							
		Establishment							
2	2	Clerk (25.40), Peon (14) ...	540	509	509				
		Leave allowance ...	27	5	13				
		Carried over ..	573	514	522		511		
			573	514	522		511		

DETAILED ACCOUNT No. 30—SCIENTIFIC, ETC., DEPARTMENTS.—(cont.)

Numbers		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward ..		573		514		322		511
	Allowances								
	Travelling allowance ...		..		..		..		111
	Contingencies								
	Purchase of specimens ...	...		..		...		...	
	Do. and repair of Show cases ...	..		98		...		..	
	Do. of books and Art Journals ...	50		50		50		243	
	Photographic materials ..	10		10		15		10	
	Cleaning charges ...	10		10		10		13	
	Service labels ...	5		..		10		10	
	Postage and telegraph charges ...	2		2		2		6	
	Miscellaneous ...	25		25		145		195	
	Stationery articles ..	..		20		20		19	
	Printed Forms ...	25		30		30		30	
	Exhibition and advertisement charges ...	100		140		75		214	
	Workshop ...	..		100		25		32	
			227		485		382		772
	Total 4 ...		800		999		904		1,394
	5. ARCHAEOLOGY.								
	Establishment								
1	1 Archaeologist (80-100)	1,200		1,200		1,200			
	Leave allowance	60		30		30			
3	3 Clerk (25-40), Peons (12) (11)	756	1,260		1,230		1,230		1,200
	Leave allowance ..	38				19			
			794		775		775		840
	Allowances								
	Travelling allowance ..		230		275		300		230
	Supplies and services								
	Purchase of photographic materials ..	20		20		20		104	
	Carried over ..		2,284		2,280		2,305		2,270

DETAILED ACCOUNT No. 30 -SCIENTIFIC, ETC., DEPARTMENTS. — (cont.)

Numbers 1113 1114		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward ..		2,284		2,280		2,305		2,270
	Books and periodicals..	10		10		10		12	
	Blocks for taking photo prints ..	100		100		100		106	
	Lump provision for archaeological works..	150		200		250		116	
			280		330		380		338
	Contingencies—								
	Purchase and repair of furniture ..	70		15		23		22	
	Tour charges ..	34		34		34		36	
	Conservation and purchase of curiosities ..	1,000		465		475		114	
	Service labels } ..	40		43		33		45	
	Postage ..	20		28		20		16	
	Office expenses ..	..		40		40		28	
	Stationery ..	15		19		19		11	
	Printed forms ..	..		..		..		499	
	Publication ..								
	Art Gallery ..	2,000		3,000		3,000		3,995	
	Cleaning charges ..	12		12		12		11	
			3,191		3,656		3,656		4,777
	Total (5) ..		5,755		6,266		6,341		7,385
	6. Stoneware Factory* ..		...		..		..		..
	(a) Loss on account of working the Factory..	..	..		..		...		..
	Total 1 to 6..		19,601		21,623		22,587		21,806
	Add or deduct for rounding ..		1		23		13		..
	Total Scientific, etc., Departments ..		19,600		21,000		22,600		21,806

* Treated separately as a Commercial Department.

31. INDUSTRIES.

	Detailed account No.	Budget estimate 1114 Rs.	Revised estimate 1113 Rs.	Budget estimate 1113 Rs.	Accounts 1112 Rs.
1. Industries Reserved ..	31-1	39,936	97,105	1,04,518	1,08,284
<i>Deduct non-voted charges</i> ..		3,502	6,411	6,411	6,090
Amount voted ..		36,434	90,694	98,107	1,02,194
2. Industries Transferred ..		64,000	...	..	..
Total ..		1,03,936	97,105	1,04,518	1,08,284
Add or deduct for rounding		36	5	18	..
Total Industries ...		1,03,900	97,100	1,04,500	1,08,284

DETAILED ACCOUNT NO. 31. INDUSTRIES.

1. Reserved.

Number		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	A. Direction and Inspection								
	Establishment—								
1	1 Director (250-300) ...	3,335		3,215		3,215		2,474	
	Leave allowance ...	107	3,502						
1	1 Industrial Inspector (90-110) ...	1,320		1,320		1,320		1,320	
	Leave allowance ...	66		114		114			
6	6 Head clerk (40-60) ..		1,386		4,649		4,649		3,794
	Clerks 2 (25-40) ...								
	Typist (25-60) ..								
	Peons 2 (11) ...	2,204				2,129			
	Leave allowance ...	110				53			
	Temporary establish- ment ...		2,314		2,182		2,182		1,814
			..		55		480		381
	Allowances—								
	Travelling allowance...		1,000		1,000		1,000		1,480
	Carried over ..		8,202		7,886		8,311		7,469

DETAILED ACCOUNT No. 31—INDUSTRIES.—(cont.)

Numbers III3 III4	Budget estimate III4		Revised estimate III3		Budget estimate III3		Accounts III2	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..		8,202		7,886		8,311		7,469
Contingencies—								
Purchase and repair of furniture ..	20		95		20		315	
Postage ...	30		30		24		} 29	
Telegraph charges ...	6		2		6			
Service labels ..	650		650		600		550	
Miscellaneous ..	675		730		4,305		692	
Scholarships ..	934		...		...		..	
Public Examinations ..	1,200		1,300		1,500		1,541	
Grants to aided schools ..	..		9,142		12,510		12,416	
Stationery and Printed Forms ..	450		1,000		1,000		955	
Tour charges ...	80		40		80		..	
Office expenses ...	87		40		70		..	
Books and periodicals...	84		30		4		..	
		4,216		13,059		20,119		16,498
Total A ..		12,418		20,945		28,430		23,967
B. Commercial Classes.*								
Establishment.								
Teachers, etc. 9 (40—50) ..								
Leave allowance ..		..		...		..		5,269
Allowances								
Tra- velling allow- ance { Fixed ..								
{ Ordi- nary ..		..		..		..		7
{ Convey- ance ..								
Contingencies.								
Purchase of type- writers and acces- sories ..	...		..		..		17	
Class books, maps, etc. ..	..		..		..		22	
Purchase and repair of furniture..	...		..		..		..	
Miscellaneous ..	...		..		..		134	173
Total B. ..		..		..		..		5,449

*Transferred to the Education Department.

DETAILED ACCOUNT No. 31—INDUSTRIES.—(cont)

Numbers		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
C. Government Trades School, Ernakulam.									
Establishment—									
13	13	Headmaster (40-50), Drawing master (20-50), teachers 2 (25-30), 3 (20-25), Literary teachers and clerk (25-40) Store keeper (25-40) Industrial Assistants 2 (20) Peon (10), Masapidi (10) .. 4,111							
		103	4,214	4,492	55	4,492	4,421		
Allowances and contingencies.—									
		Travelling allowance { Fixed .. 50 Ordinary .. 55 Conveyance .. 60							
		1,500	1,950	1,700	1,914				
		100	100	100	128				
		130	120	150	121				
		50	50	50	75				
		..	..	..	..				
		5	10	10	1				
		1,785	2,230	2,010	2,239				
		6,049	6,777	6,562	6,712				
D Government Trades School, Trichur.									
Salaries—									
..		Superintendent (200-250) ..							
		..	..	..	..				
		..	..	..	..				
		..	..	..	..				

Numbers		Budget estimate III 4	Revised estimate III 3	Budget estimate III 3	Accounts III 2
III 3	III 4	Rs.	Rs.	Rs.	Rs.
	Brought forward ...		..	..	621
	Establishment —				
32	Industrial assistant (90-110), Commercial Teachers 2 (70-85), 2 (50-70), Carpentry and Lacquer work (40-50), (30-35), Art Instructors 3 (50-60), Weaving teacher (40-50), Smithy teacher (30-35), Bell metal (30-35), Engraving teacher (40-50), Rattan teacher (25-30), Mat-making teacher (25-30), Thatchu Sastrom teacher (20-25) ..				
	Electroplating teacher (30-35), Head clerk (40-60) Literary teachers and clerks 3 (25-40), Sales clerk (20-25), Motor mechanic (40-50), Motor driver (40-50), Machine room Inspector (40-50), Attender (10), Masapidies 2 (10), Peons 3 (10) Allowances 4 (5) ..	16,804		16,665	
	Leave Allowance ..	420		208	
	Temporary establishment—	17,224	16,873	16,873	17,417
I	Weaving assistant (20) .. }	240	240	240	243
	Allowances.				
	Travelling allowance { Fixed Ordinary Conveyance .	200	200	200	223
	Carried over ..	17,664	17,313	17,313	18,504

DETAILED ACCOUNT No. 31—INDUSTRIES.—(cont.)

Numbers		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward ..		17,664		17,313		17,313		18,504
	Contingencies.								
	Scholarships ..	1,500		2,000		2,000		1,999	
	Furniture, tools, etc. ..	250		1,300		1,300		222	
	Raw Materials ..	..		..		..		..	
	Miscellaneous ..	478		478		478		372	
	Wastage on account of Boys' practice ..	150		230		230		258	
	Workshop equipment for Motor Mechanic and Electric Wire men's course ..	1,187		937		937		1,219	
	Purchase of books ..	100		100		100		128	
	Workshop ..	140		30		..		...	
			3,805		5,075		5,045		4,193
	Total D ..		21,469		22,388		22,358		22,702
	Total 'Industries' Reserved ..		39,926		..		..		..

31. INDUSTRIES--2. Transferred.

		E. Government Industrial School for Girls. Establishment							
1	1	Head Mistress (100-150)	1,800			1,740			
		Leave allowance ..	45			22			
				1,845		1,762		1,762	1,675
20	20	Teachers 3 (35-40), (20-50), 6 (20-35) (30-35) Clerk (25-40) (20-25) Weaving Assistant (20-25) Rattan teacher (25-30), Mat making teacher (20-25)							
		Laundry teacher (30) ..							
		Peons 2 (10), Masapidi (10) ..	7,212			7,110			
		Allowance (5)							
		Leave allowance ..	180			89			
				7,392		7,208		7,208	7,266
		Carried over ..		9,237		8,970		8,970	8,941

DETAILED ACCOUNT No. 31—INDUSTRIES.—(cont.)

Numbers		Budget estimate III 4		Revised estimate III 3		Budget estimate III 3		Accounts III 2	
III 3	III 4	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward ..		9,237		8,970		8,970		8,941
	Allowances.								
	Travelling { Fixed ..								
	allowance { Ordinary ..		10		10		10		9
	Conveyance ..								
	Contingencies—								
	Furniture and tools ..	50		15		20		1'9	
	Miscellaneous ..	350		370		370		354	
	Wastage on account of Girls' Practice ..	10		10		10		12	
	Stipends and Scholar- ships ..	400		370		450		416	
	Purchase of books ..	5		..		26		25	
			815		765		876		977
	Total E ..		10,062		9,745		9,856		9,927
	F. Govt. Industrial Schools.								
	Establishment—								
91	91 Headmasters 11 (25-30), 8 (20-25) Industrial Assistants (20-25) 29 (20) Literary teachers and clerks 19 (20), Drawing masters 3 (20) Masapidies 20 (10) ..	21,300				21,288			
	Leave allowance ..	533				266			
			21,833		21,554		21,554		22,694
	Temporary Establishment								
11	11 Headmasters 2 (20-25) Literary teacher (20) Masapidies 2 (10) Industrial Assistants 5 (20), do (20-25) ..		2,582		2,550		2,558		2,610
	Allowance (5) ..								
	Carried over ..		24,415		24,112		24,112		25,304

DETAILED ACCOUNT No. 31—INDUSTRIES.

Numbers		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward ..		24,415		24,112		24,112		25,304
	Allowances.								
	Travelling allowance ..		720		720		850		722
	Contingencies.								
	Scholarships ..	7,050		9,000		9,000		10,253	
	Furniture and tools ..	1,000		1,061		1,150		1,245	
	Wastage on account of Boys' practice ..	140		150		150		136	
	Miscellaneous ..	2,200		2,182		2,000		1,843	
	Purchase of books ..	25		25		50		24	
			10,415		12,418		12,350		13,501
	Total F. ..		35,550		37,250		37,312		39,527
	G. Other Charges.								
	Grant in-aid ..	9,488		..		..		..	
	Cair Industry ..	3,500		..		..		..	
	Special contribution for Rural Development ..	5,000		..		..		..	
	Subsidy under the State Aid to Industries Act ..	200		..		..		..	
	T. A. for the Members of the Taluk Committees ..	200		..		..		..	
	Total G. ..		18,388		..		..		..
	Total 2 Transferred.		64,000		..		..		..
	Total 1 & 2.		1,03,936		97,105		1,04,518		1,08,284
	Reserved and Transferred.								
	Add or deduct for rounding ..		36		5		18		..
	Total Industries ..		1,03,900		97,100		1,04,500		1,08,284

32. RURAL DEVELOPMENT

	Detailed account No.	Budget estimate 1114 Rs.	Revised estimate 1113 Rs.	Budget estimate 1113 Rs.	Accounts 1112 Rs.
Rural Development ..	32	17,500	16,850	..	..
Add or deduct for rounding ..			50	..	..
Total—Rural Develop- ment ..		17,500	16,900	..	..
Amount voted ..		17,500	16,900	..	..

32. RURAL DEVELOPMENT

Numbers		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113*		Accounts 1112	
1113	1114	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Establishment.									
4	Rural Development officer (20c), Typist Clerk (25), peon (12), Bee Expert (25-40)	3,324							
	Leave allowance	166		3,490		1,091			
	Contribution towards Provident Fund for the Rural Development Officer		150		56				
Allowances.									
	Travelling allowance		700		1,054				
Contingencies.									
	Furniture	30		100					
	Rent	240		90					
	Service labels	84		40					
	Postage and Telegrams	30		20					
	Office expenses	50		20					
	Contribution to Y. M. C. A.	600		225					
	Other charges	120		60					
	Stationery			40					
	Printed Forms	50		50					
	Carried over		1,204		645				
			5,544		2,846				

32. RURAL DEVELOPMENT DEPARTMENT.

Numbers		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	R.
	Brought forward	..	5,544		2,846				
	Supplies and Services.								
	(Poultry)								
	Live stock	.. 100		321					
	Feeding charges	.. 340		40					
	Other charges	.. 150		80					
			590		441				
	Cattle and goats	.. 100		75					
	Live stock	.. 460		50					
	Feeding charges	.. 126		75					
	Other charges	..	686		200				
	Gardening	..							
	Beekeeping	..	200		100				
	Education	..	200		154				
	Adult Education	350		75					
	Boys work and games	.. 150		80					
	Library and Reading Room	.. 150		200					
	Museum	.. 250		150					
	Cottage Industries	.. 380		100					
	Training Schools	.. 500		..					
			1,780		605				
	Health and Sanitation		200		150				
	Miscellaneous and other charges	..							
	Rural Service Exhibitions	.. 250							
	Special Scholarships, allowances etc.	.. 600							
	Other charges	.. 7,450	8,300		12,354				
	Total Rural Reconstruction	..	17,500		16,850		*		
	Add or deduct for rounding	..	..		50				
	Total	..	17,500		16,900				

† 33 RAILWAY.

Maintenance	..	1223000	1197550	1200000	1166013
Total	..	1223000	1197550	1200000	1166013
Add or deduct for rounding	..	..	50	..	..
Total 33 Railway	..	1223000	1197600	1200000	1166013

* Lump allotment under "Agriculture"

† Non-votable.

34. UPLIFT OF THE DEPRESSED CLASSES.

	Detailed Account No.	Budget estimate 1114 Rs.	Revised estimate 1113 Rs.	Budget estimate 1113 Rs.	Accounts 1112 Rs.
General-Economic and Social ..	34 A	29,709	23,969	25,259	28,139
<i>Deduct non-voted charges</i> ..		2,835	3,728	3,728	3,423
Amount voted ..		26,874	20,241	21,531	24,716
Educational ..	34 B	40,741	42,579	42,579	49,029
Total ..		70,450	66,548	67,838	77,168
Add or deduct for rounding		50	48	38	..
Total 34—Uplift of the Depressed Classes ..		70,500	66,500	67,800	77,168
<i>Deduct non-voted charges</i> ..		2,835	3,728	3,728	3,423
Amount voted ..		67,615	62,820	64,110	73,745

34. UPLIFT OF THE DEPRESSED CLASSES.

Numbers		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114	Ks.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. General.									
(Economic and Social)									
A. Salaries.									
I	I	Protector (150-250) ..	2,700			2,580			
		Leave allowance ..	135			65			2,250
				2,835		2,645			
Establishment.									
I	I	Co-operative Inspector (40-60) ..	528			528			
		Leave allowance ..	26			13			
				554		541		3,186	647
II	II	Head clerk (40-60), typist clerk (25-40), Labour Inspector (40-60), clerks 3, (25-40), Peons (13) 3 (11), Masapady (10) ..	3,996			3,888			
		Leave allowance ..	200			97			
				4,196		3,985		3,985	3,683
		Carried over ..		7,585		7,171		7,171	6,580

* 35. STATE CONVEYANCES.

	Detailed account No.	Budget estimate 1114 Rs.	Revised estimate 1113 Rs.	Budget estimate 1113 Rs.	Accounts 1112 Rs.
<i>Sirkar motor cars, boats, etc.</i> ..	35 A.	63,473	47,162	47,240	64,927
<i>Sirkar horses, carriages, etc.</i> ..	B.	6,804	18,248	16,760	17,604
<i>Total</i> ..	...	70,277	65,410	64,000	82,531
<i>Add or deduct, or rounding</i> ..	...	23	10	..	..
Total (35) State conveyances ..	..	70,300	65,400	64,000	82,531

DETAILED ACCOUNT No. 35—STATE CONVEYANCES.

Numbers		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		A. Sirkar Motor cars, Motor boats, etc. Establishment—							
44	44	<i>Motor car drivers 2 (30-60), 2 (40-50), 4 (30-40), 4 (30) ..</i> <i>Motor car Liner (80)</i> <i>Cleaners 9 (12)</i> <i>Mechanics 2 (25-40)</i> <i>Painter (60-80) Watchmen 2 (10) Motor boat drivers (40) (30-40), (25-30), (20-25)</i> <i>Workshop Blacksmith (25) Syrangs (30)</i> <i>2 (18) Steersmen</i> <i>2 (12) Deckmen</i> <i>2 (15) 4 (11)</i> <i>Watchman (10) ..</i>							
		14,320		13,685		13,885			
		360		360		360			
		716		347		347			
		Carried over ..							
		15,396		14,392		14,592			14,455

*Non-votable

DETAILED ACCOUNT No. 35—STATE CONVEYANCES.—(cont.)

[illegible]

DETAILED ACCOUNT No. 35—STATE CONVEYANCES.—(cont.)

Numbers		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward ..		6,560		16,764		15,146		13,914
	Office expenses ..	50		120		250		1,196	
	Purchase of sundries ..	150		850		900		1,075	
	Repairs to carriages ..	..		300		250		1,085	
	Stationery ..	..		35		35		28	
	Printed forms ...	5		15		15		42	
			244		1,484		1,614		3,690
	Total B. Sirkar Horses and Carriages. ...		6,804		18,248		16,760		17,604
	Total A and B.		70,277		65,410		64,000		82,531
	Add or deduct for rounding ..		23		10		..		..
	Total 35 'State conveyances' ..		70,300		65,400		64,000		82,531

36. INCOME-TAX.

	Detailed account No.	Budget estimate III4 Rs.	Revised estimate III3 Rs.	Budget estimate III3 Rs.	Accounts III2 Rs.
Income-tax Department ...	36	74,431	73,754	43,624	65,992
<i>Deduct non-voted charges</i> ...		53,433	57,073	27,073	52,120
Amount voted ...		20,998	16,681	16,551	13,863
Total ..		74,431	73,754	43,624	65,992
Add or deduct for rounding ...		31	46	24	..
Total 'Income-tax' ..		74,400	73,800	43,600	65,992

DETAILED ACCOUNT No. 36—INCOME-TAX.

Numbers		Budget estimate III 4		Revised estimate III 3		Budget estimate III 3		Accounts III 2	
III 3 III 4		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Salaries.									
I	I	Commissioner (250-300)	3,270		2,791		3,150		3,030
		Leave allowance ..	163		..		..		..
I	I	Deputy Commissioner (150-200) ..	2,070	3,433	1,966	1,950		1,830	

DETAILED ACCOUNT No. 36.—INCOME-TAX —(cont.)

Numbers		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I	I	Income-tax Officer (125-150) .. 1,800							
		Leave allowance .. 193							
			4,063	1,698 618	7,073	1,800 173	7,073	1,650 390	6,900
		Establishment.							
28	28	Accountant (60-100), clerks 2 (60-80), 2 (40-60), 5 (25-40), Typist (25-40-60), 2 (25-40), Attenders 2 (20), Peons 3 (12), 7 (11), Masapadies 3 (10) .. 9,452							
		Leave allowance ... 473							
			9,925	8,564 589	9,153	8,930 223	9,153	8,218 242	8,460
		Temporary Establishment. ..							
		Surveyors 2 (40-60) clerk (25) ..							
			1,410	1,726		2,000			..
		Allowances.							
		Duty allowance							
		Travelling allowance .. 2,280							
			2,280	1,900		2,000		1,797	1,797
		Contingencies.							
		Rent, rates and taxes							
		Service labels ... 740							
		Postage charges ... 250							
		Office expenses .. 325							
		Cleaning charges ... 120							
		Purchase, etc., of furniture .. 100							
		Purchase of books .. 300							
		Stationery ... 250							
		Printing ... 1,000							
		Witness batta ... 5							
		Liveries and clothing .. 50							
		Tour charges ... 80							
		Miscellaneous .. 50							
		Law charges .. 300							
			3,320	550		50		23	
			50,000		50,000		20,000		45,229
		Refunds ..							
		Total ..							
			74,431		73,754		43,624		65,992
		Add or deduct for rounding ..							
			31		46		24		
		Total 36 'Income-tax'							
			74,400		73,800		43,600		65,992

DETAILED ACCOUNT No. 37—MISCELLANEOUS.—(cont.)

Numbers			Budget estimate III 4		Revised estimate III 3		Budget estimate III 3		Accounts III 2	
III 3	III 4		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		(b) Krishna Vilas.								
		Establishment.								
3	3	Superintendent (30), Lascars 2 (11) Leave allowance ..	624 31	655	630	600 15	615	634		
		Allowances.								
		Travelling allowance ..		5	5		5	1		
		House rent allowance ..		72	72		72	72		
		(6)								
		Contingencies.								
		Purchase and repair of furniture ..	300		10	10		288		
		Cleaning charges ..	180		180	180		178		
		Miscellaneous ..	493		493	400		421		
		Stationery ..			10	10		10		
		Printed Forms ..								
				973	693		600	897		
		Total 'Krishna Vilas' ..		1,705	1,400		1,292	1,604		
		(c) Ernakulam Guest House.								
		Establishment.								
3	3	Superintendent (25), Butler (25-30), Maity (14) Leave allowance ..	787 39	826	794	775 19	794	671		
..	1	Superintendent New Guest House (150)...		1,575	..	..	..	..		
		Allowances.								
		Travelling allowance ..		20	20		10	8		
		Contingencies.								
		Furniture ...	20		100	100		..		
		Cleaning charges ...	72		72	72		72		
		Other charges ..	582		614	650		495		
				674	786		822	567		
		Total 'Ernakulam Guest House' ..		3,095	1,600		1,626	1,246		

Numbers		Budget estimate III4	Revised estimate III3	Budget estimate III3	Accounts III2
I III3	IIII4	R _{s.}	R _{s.}	R _{s.}	R _{s.}
	(d) Trichur Guest House. Establishment.				
I	I Maity (10) ..	120		120	
	Local allowance (5) ..	60		60	
	Leave allowance ..	6		3	
		186	183	183	190
	Contingencies.				
	Cleaning charges ..	36	36	36	36
	Miscellaneous ..	100	100	100	84
		136	136	136	120
	Total 'Trichur Guest House' ..	322	319	319	310
	(e) Diwan's House Establishment.				
3	3 Maity (16), Lascars (12), (10) ..	456		444	
	Leave allowance ..	23		11	
		479	468	455	484
	Travelling allowance ..	35	35	35	67
	Cleaning charges ...	144	144	144	146
	Purchase and repair of furniture ..	1,000	493	1,000	1,499
	Miscellaneous ..	3,930	2,800	2,300	1,930
		5,074	3,437	3,444	3,575
	Total (e) Diwan's House ..	5,588	3,940	3,934	4,126
	(f) Other Buildings				
	Chelakkara Palace and Nemmara Sirkar Madham ..	90	76	66	61
	Total 1. 'Sirkar buildings other than Palaces, etc.' ..	11,800	8,335	8,441	8,801
	2. Political Expenditure.				
	(i) Subscriptions and donations ..	20,000	32,000	24,100	34,853
	(ii) Entertainment of State Visitors ..	10,000	15,000	10,000	10,659
	(iii) Other charges ..	50,000	35,000	8,000	40,606
	(iv) Temporary Establishment— ..			150	351
	Carried over ..	80,000	82,000	42,250	86,469

DETAILED ACCOUNT No. 37—MISCELLANEOUS.—(cont.)

Numbers		Budget estimate 1114		Revised estimate 1113		Budget estimate 1113		Accounts 1112	
1113	1114	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward ..		80,000		82,000		42,250		86,469
	Total 2—Political Expenditure. ..		80,000		82,000		42,250		86,469
3.	Maintenance, etc., of strangers and indigent persons ..		65		55		65		..
4.	<i>Pensionary contribution payable on behalf of British officials in the Sirkar service</i> ..		..		715		..		284
5.	Reward for the destruction of wild animals ..		25		25		25		10
6.	Refund of lapsed deposits ..		6,000		7,000		6,000		5,764
7.	Refund of lapsed remittance transfer receipts ..		200		360		100		4
8.	Miscellaneous and unforeseen charges ..		4,000		4,285		5,000		3,579
9.	Special allowance to subordinate staff ...		..		..		..		85
10.	Contribution to Cranganur Establishment charges ..		14,000		11,500		9,500		9,500
	Total 3 to 10 ..		24,290		23,940		20,690		19,226
	Total ..		1,16,090		1,14,275		71,381		1,14,496
	Add or deduct for rounding ..		10		25		19		..
	Total 37—'Miscellaneous' ..		1,16,100		1,14,300		71,400		1,14,496

* 38. SINKING FUND—PAYMENT FROM GENERAL REVENUES

	Budget estimate 1114	Revised estimate 1113	Budget estimate 1113	Accounts 1112
	Rs.	Rs.	Rs.	Rs.
Payment from General Revenues..	75,000	75,000	75,000	75,000

39 CAPITAL OUTLAY.

1. Industries				
Stone-ware Factory ..	825	1,198	500	4,658
2. Railway—				
(a) Capital ..	25,103	—26,712	—36,000	2 30,599
(b) Revenue ..	..	—11,579	4,500	—73,383
(c) Diversion of the Railway line between Idappilli and Ernakulam ..	6,40,000	5,60,000	6,60,000	..
3. Harbour—				
(a) Reclamation ..				—3,92,643
(b) Vypeen Foreshore works ..				15,979
(c) I Stage works ..				76,665
(d) II do.				3,00,000
(e) III do.				
4. Water supply:—				
Mattancheri sub-merged pipe line ..	..	1,03,874	67,500	63,626
5. Electrification:—				
(a) Nemmara Electrification ..	1,000	25,000	25,000	14,779
(b) Chittur do. ..	17,500	50,000	..	..
6. Communications:—				
(a) Appangat Canal ..		10,000	10,000	2 922
(b) Shanmukham Canal ..	75,000	25,000	25,000	..
(c) Shoranur Bidge ..	50,000	..	..	..
7. Other works—				
Ernaulalan Town improve- ment ..				
Shanmukham Road ..	..	..	38,000	28,518
Total ..	8,09,428	7,36,781	7,34,500	2,71,720
Add or deduct for rounding ..	—28	19	..	..
Total 39 'Capital Outlay' ..	8,09,400	7,36,800	7,34,500	2,71,720

40. INVESTMENTS MADE

Investments made ..	30,000	24,61,730	..	21,95,550
Add or deduct for rounding ..	..	30	..	..
Total 40 'Investments Made' ..	30,000	24,61,700	..	21,95,550

41. STATE LOANS REPAYED.

State Loans repaid				
(a) Temporary loans ..	..	..	..	..
(b) State Loans ..	..	..	..	..
Total State Loans repaid ..	..	..	..	..
Add or deduct for rounding ..	..	..	..	..
Total ..	..	..	..	..

* Non Votable

42. DEPOSITS.

Numbers		Budget estimate III 4		Revised estimate III 3		Budget estimate III 3		Account III 2	
III 3	III 4	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	(1) (a) Civil Courts deposits ..								
	(b) Revenue do ..		127,3000		127,3000		127,3000		9,72,598
	(c) Criminal do ..								
	(d) Security do ..								
	(e) Deposits on behalf of Provident Insurance Societies ..								
	(f) Contribution works including Refunds ..								
	(i) Tramway ..								
	(ii) Public Works ..								
	(a) Works done for Cranganur								
	(b) Do for Devaswams ..		1,24,209		1,24,200		1,24,200		1,83,932
	(c) Do for other State Departments ..								
	(d) Do for private bodies								
	(e) Road development account								
	(f) Road Board Fund								
	(1) Contribution from the State ..		60,083		15,430		91,930		11,117
	(2) Contribution from Petrol duty ..		46,608		33,070		33,070		
	(g) Personal deposits (excluding Group Devaswam, Municipal and Palace funds) ..								
			1150000		1150000		8,00,000		1141897
	Total ..		2653900		2595700		2322200		2309544
	Add or deduct for rounding ..		..		..		..		..
	Total (1) ..		2653900		2595700		2322200		2309544
	*2. DEVASWAMS.								
	Service Heads.								
I	(a) Establishment—								
	(1) Commissioner (450-600) ..	5,730				5,370			
	Leave allowance ..	287		..		134			
	(2) COMMISSIONER'S OFFICE ESTABLISHMENT.		6,017		5,504		5,504		
17	Manager (100-5-150), Head clerk (80-100), clerks (60-80), 3 (40-60), 7 (25-40) ..								
	Carried over ..		6,017		5,504		5,504		

* Non-votable

42. DEPOSITS.—(cont.)

Numbers			Budget estimate III 4		Revised estimate III 3		Budget estimate III 3		Accounts III 2	
III 3	III 4		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward ..		46,276		43,687		43,687		
3	3	Palace Vicharippus								
		3 (12), allowance to								
		four Devaswam officers								
		for doing the								
		duty of Palace Vicharippu								
		at Rs. 3 each								
		(15) and allowance to								
		Chottanikara Devaswam								
		Kariakar Rs. 5..								
32	27	Mahouts 27 (10) ..								
I	1	Kaval (10) ..								
2	2	Boatmen 2 (10) ..	34,552							
		Leave allowance ..	1,728				34,718			
							868			
				36,280		33,986		35,586		
		(b) Temporary establishment—		1,820		4,910		120		
		(c) Pathivu charges—								
		1. Cost of paddy ..		62,100		63,800		62,100		
		2. Fixed money payments ..		72,000		72,200		71,300		
		3. Periodical and special do ..		2,650		2,650		2,600		
		4. Important festivals ..		36,000		36,000		36,750		
		5. Cost of provisions ..		31,000		33,000		33,250		
		6. Transport charges of paddy ..		1,500						
		7. Purchase and repair of vessels, elephant equipments etc. ..		2,000		59,350		59,000		
		(d) Assessment ..		59,350		2,000		2,000		
		(e) Special charges ..		2,000		8,800		8,000		
		(f) Law charges ..		8,000						
		(g) Travelling allowance ..		13,300		13,760		13,000		
		(h) Maramat ..								
		1. Original works ..		45,000		52,665		40,000		
		2. P. C. R. ...		2,400		3,585		4,000		
		(i) Other charges—								
		1 Contribution ..		9,400		10,850		11,500		
		2 Interest on loans raised ..		..		..		..		
		3. Other items ..		17,550		27,522		26,722		
		4. Postage charges ..		2,000		2,000		2,000		
		5. Pension ..		72		72		72		
		6. Refunds ..		200		14,200		200		
		7. Pandaravaka vazhivad ..		23,800		26,300		23,800		
		8. Refund of lapsed deposits ..		100		100		100		
		Carried over ..		4,74,798		5,11,437		4,75,787		

42. DEPOSITS.—(cont.)

Numbers		Budget estimate 1114	Revised estimate 1113	Budget estimate 1113	Accounts 1112
1113	1114	R.	Rs.	Rs.	Rs.
	Brought forward ..		4,74,798	5,11,437	4,75,787
	9. Tour charges ..		200	200	200
	Total of Service Heads ..		4,74,998	5,11,637	4,75,987
	DEBT HEADS.				
(j)	Deposits ...				
1.	Revenue deposit..		5,000	5,000	5,000
2	Security deposit ..		3,000	3,000	3,000
(k)	Investments ..		1,00,000	1,00,000	1,15,000
(l)	Debts liquidated..		...	..	..
(m)	1. Expenditure on account of Endowment ..		14,000	14,000	14,000
	2. Investment do..		15,000	10,000	92,000
	3. Endowment balance transferred to Government Devaswom funds ..		2,650	2,650	..
(n)	Advances recoverable ..		..	..	...
(o)	Puravaka Vazhivadus ..		6,000	6,000	6,000
(p)	Paddy advance ..		..	..	..
(q)	Puliyannur Estate..		1,280	3,800	1,300
(r)	Flag staff Ernakulam ..		..	..	..
(s)	Permanent advance ...		...	..	..
(t)	Travancore Vazhivadus ...		..	..	..
(u)	Mulavukad Karayogam fund ..		125	125	125
(v)	Chottanikara Kodimaram ..		..	..	..
(w)	Palayannur temple fund ..		...	8,000	500
	Total ..		1,47,055	1,52,575	2,36,925
	Grand total ..		6,22,053	6,64,212	4,09,581
	Add or deduct for rounding ..		+47	-12	..
	Grand Total (2) Devaswams ..		6,22,100	6,64,200	4,09,581
	3. Provident Fund ..		1,50,000	1,36,204	2,39,673
	4. Aided School Teachers' Provident Fund ...		4,000	4,062	612

42. DEPOSITS.—(cont.)

Numbers		Budget estimate III 4		Revised estimate III 3		Budget estimate III 3		Accounts III 2	
III 3	III 4	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	5. Palace Provident Fund		1,000		255		1,000		1,001
	6. Tramway contributory Provident Fund ..		3,000		1,548		4,000		532
	7. Forest Department Do ..		500		257		700		61
	8. Central Farm Do ..		200		350		100		20
	Total ..		158700		142676		259800		241899
	Add or deduct for rounding ..		..		24		...		..
	Total (3 to 8) ...		158700		142700		259800		241899
	9. Municipal fund.								
	Public Works ..								
	Sanitation and Conservancy ..								
	Lighting and Miscellaneous Municipal purposes ..		1342905		6,19,249		5,31,837		
	Supervision and management including contribution ..								
	Total ...		1342905		6,19,249		5,31,837		
	Debt Heads ..		7,36,750		1489595		74,310		
	Total ..		2079655		2108844		6,06,147		5,20,518
	Add or deduct for rounding ..		45		44		47		..
	Total (8) ..		2079700		2108800		606100		520518
	10. Palace Fund ..		695200		695200		695200		932068
	11. Sinking Fund ..								
	1. Amount transferred from the fund for repayment of State Loan ..		..		..		..		..
	2. Investments made..		89,800		88,400		86,900		82,100
	Total (11) ..		89,800		88,400		86,900		82,100
	Total 'Deposits' ...		6299400		6295000		4683100		4495710
	Add or deduct for rounding ..		..		..		..		..
	Total 42 Deposits ..		6299400		6295000		4683100		449571

43. ADVANCES.

	Budget estimate 1114	Revised estimate 1113	Budget estimate 1113	Accounts 1112
	Rs.	Rs.	Rs.	Rs.
a. Revenue survey advances ..	1,000	1,000	1,000	335
b. Agricultural advances ..	20,000	14,590	20,000	7,040
c. Advance for stocking weights and measures by the Land Revenue De- partment ..	..	..	..	..
d. Advance for caution posts ..	..	..	..	..
e. Advance for the purchase of implements and manure for sale to ryots ..	5,000	6,050	5,000	4,982
f. Advance for plant pests and diseases ..	300	200	300	..
1. Other Agriculture D- partment advances ..	..	3,120	..	..
g. Advance to Co-operative Societies ..	2,500	250	..	6,500
h. Palace advances ..	..	..	..	..
1. For construction of palaces ..	71,500	94,530	1,09,500	47,076
2. For electrification of do. ...	800	2,140	3,000	..
i. Advance for the purchase of opium ..	26,570	26,250	27,000	26,349
j. Do. ganja ...	1,590	1,480	2,500	1,929
k. Advance for salt ..	1,46,000	1,22,700	1,60,000	1,56,667
l. Advance for stocking weights and measures by the Excise Department ..	..	..	..	..
m. Other Excise Depart- mental advances ..	..	..	..	..
n. Forest advances ..	5,000	5,000	5,000	2,040
o. Tramway advances ..	100	..	500	425
p. Suspense accounts ..	..	..	..	..
1. Payments in cash ..	..	1	..	38
2. Receipts adjusted ..	..	..	..	..
3. Tramway suspense ..	..	..	..	..
a. Stores ..	50,000	35,000	35,000	94,147
b. Workshop ..	4,910	4,910	4,910	4,856
c. Provision ..	1,000	650	650	..
d. Arrear suspense ..	300	300	300	266
e. Works done for other departments ..	500	500	1,000	350
f. Advance to workshop ..	1,500	1,500	1,500	2,369
4. Customs revenue sus- perse ..	23,50,000	..	20,00,000	..
q. Educational advances ..	2,000	100	2,000	7,500
r. Advance for the supply of Scientific apparatus to the College, recover- able from the students ..	..	..	..	..
Carried over ..	26,90,570	3,20,271	23,79,160	3,62,869

43. ADVANCES,—(cont.)

	Budget estimate 1114 Rs.	Revised estimate 1113 Rs.	Budget estimate 1113 Rs.	Accounts 1112 Rs.
Brought forward ..	26,90,570	3,20,271	23,79,160	3,62,869
s. Public Works advances ...	25,000	25,000	25,000	14,465
t. Museum advances				
1. Articles deposited in the Museum for sale ..	...	300	2,000	436
2. Articles purchased and sold ...	...	..	...	..
3. Advance to workmen ...	..	..	..	..
4. Advance to workshop carving section ..	..	300	5,000	2,444
u. Department of Industries advances ...	20,000	10,000	25,000	..
u. (1) Advances to workshop— Department of Industries and Commerce ..	2,000	450	...	..
v. Advances to Girls' Indus- trial Schools ...	...	..	..	..
w. Objection book advances ..	3,00,000	3,00,000	3,00,000	3,44,647
x. Permanent advances ..	500	500	500	385
y. Advance for the purchase of house sites ..	15,000	5,280	15,000	6,221
z. Advance for the purchase of conveyances ..	7,500	7,500	7,500	1,387
a a. Advance for payment of interest to Provident Fund subscribers ..	..	3,000	2,500	702
a b. War Loan advances ..	..	..	..	..
a c. Interest on War Loan advances ..	...	..	..	...
a d. Miscellaneous advances ...	..	..	...	...
a e. Advance for the pur- chase of raw materials to Industries Department ...	...	..	2,000	...
a f. Stoneware Factory advances ..	..	..	..	..
(a) Maintenance—				
1. Establishment ...	7,888	10,061	12,930	13,657
2. Contingencies ..	200	200	100	151
3. Repairs to buildings ..	100	400	100	7
4. Travelling allowance ..	500	504	360	731
5. Stationery ...	} 200	200	160	202
6. Printed forms ..				
(b) Working expenses				
1. Raw materials ..	3,500	4,000	3,000	3,262
Carried over ...	30,72,958	6,87,966	27,80,310	7,51,566

43. ADVANCES—(cont.)

	Budget estimate 1114 Rs.	Revised estimate 1113 Rs.	Budget estimate 1113 Rs.	Accounts 1112 Rs.
Brought forward ..	30,72,958	6,87,966	27,80,310	7,51,566
2. Fuel ..	14,000	18,000	12,000	13,593
3. Chemicals ..	7,000	7,770	7,000	7,276
4. Wages to labourers ..	12,000	13,500	13,500	14,232
5. Other charges ..	6,920	8,500	5,870	4,877
Depreciation ..	..	..	4,700	..
(c) Profit on account of Stone- ware Factory transferred ...	1,500	320	..	587
a g. Advance for the Coir Factory at Cherai ...	..	..	..	—480
a h. Advance for the pur- chase of stores for Panchayat works ...	..	..	..	..
a i. Agricultural and Pan- chayats Imprests—				
(1) Agriculture ...	15,000	14,610	15,000	17,347
(2) Panchayats ..	30,000	19,350	30,000	27,036
a j. Advance for payment of interest to Palace Provident Fund subscribers ..	..	30	100	17
a k. Advance deposit to the University Library, Madras ..	..	..	..	..
a l. Advance for the relief of agriculturists' indebt- edness ...	..	..	..	..
a m. Advance for Valans ..	..	..	..	..
a n. Railway suspense ..				
1. Land acquisition ..	10,000	2,02,350	2,00,000	..
Shoranur junction re- modelling ...			..	—1,70,848
2. Edapilly alignment ..			..	1,305
3. Edapilly—Ernakulam realignement ..			4,00,000	2,133
Carried over ..	31,69,378	10,72,396	34,63,480	6,68,641

43. ADVANCES—(cont).

	Budget estimate 1114 Rs.	Revised estimate 1113 Rs.	Budget estimate 1113 Rs.	Accounts 1112 Rs.
Brought forward ...	31,69,378	10,72,396	34,68,480	6,68,641
a o. Advance to Land Mortgage Bank	5,00,000	4,27,700	2,76,000	5,35,550
a p. Advances for Central Jail manufacture ...	6,000	7,640	4,000	1,500
a q. Advances to fishermen for making boats and nets	5,000	5,000	...	..
a r. Advances for the formation of Co-operative Societies among fishermen ..	..	2,050	2,050	...
a s. Land Mortgage suspense account ..	...	...	...	3,84,875
a (t) Harbour advances ...	..	...	...	...
(a) Advance to Harbour authorities ...	...	...	...	...
(1) Fourth stage works ...	12,00,000	24,00,000	25,00,000	25,80,000
(2) Dredging plant ...	...	5,33,000	5,34,000	8,00,000
(b) Repayment of Government of India, advance ...	...	...	...	..
(1) Principal ...	16,270	...	...	...
(2) Interest ..	86,250	...	...	...
a u. Advance for Nemmara Electrification ...	7,800	4,675	12,340	..
a v. Advances for the relief of loss caused by the fire accident at Ernakulam ..	..	45,000	..	..
a w. Advances for Chittur electrification ..	9,880	..	...	..
(a) Ernakulam Town Improvement ..	..	...	..	...
(1) Expenditure for Shanmukham road and other connected Town Improvement works ..	10,000	1,16,250	...	..
(2) Advance made to purchasers of foreshore lands ...	...	2,09,250	...	...
Total ..	50,10,578	48,22,561	67,96,870	49,70,566
Add or deduct for rounding ..	22	39	30	..
Total 43 ..	50,10,600	48,23,000	67,96,900	49,70,566

44. REMITTANCES.

	Budget estimate 1114 Rs.	Revised estimate 1113 Rs.	Budget estimate 1113 Rs.	Accounts 1112 Rs.
a. Forest remittances adjusted ...				
b. Forest cheques paid ...				
c. Tramway remittances adjusted ...				
d. Tramway cheques paid ...				
e. Chief Engineer's remit- tances adjusted ...				
f. Do. cheques paid ...				
g. Cranganur remittances ...				
h. Miscellaneous remittances ...				
i. British Post Office remit- tances ...				
j. Interest cheques paid ...				
(1) State loan interest re- mittances ...				
{ (a) 5% Loan ...				
{ (b) 3½% Loan ...				
k. War Loan interest cheques paid ...				
l. Palace pension remittances ...	25,000,000	2,31,00,000	3,01,00,000	2,74,92,584
m. British pension remittances ...				
n. Travancore pension re- mittances ...				
o. Military pension remit- tances ...				
p. Bank remittances ...				
q. Hundi remittances ...				
r. Mooply Planting Station remittances ...				
s. Account current between the British Government and the Cochin State ...				
t. Account current between Travancore and Cochin State ...				
u. Account current with the Imperial Bank, Cochin ...				
v. Account current with the Indian Bank ...				
Total ...	2,50,00,000	2,31,00,000	3,01,00,000	2,74,92,584

45. DEPARTMENTAL BALANCES.

Departmental Balances ...	3,000	3,000	3,000	2,557
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COMMERCIAL DEPARTMENT.

Stone-ware Factory.

Numbers		Budget estimate III 4		Revised estimate III 3		Budget estimate III 3		Accounts III 2	
III 3	III 4	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. Receipts.									
	1. Sale proceeds of finished articles ...	60,000		54,950		60,000		46,624	
	2. Other receipts ..	50	..	50		100		18	
	Loss on account of stone-ware factory recouped by Government ..	..		..		..		...	
	Total ..		60,050		55,000		60,100		46,642
B. Revenue Expenditure:									
	(a) Maintenance								
	(1) Establishment								
I	I Pottery Manager (350)	4,200							
II	9 Foreman (80-100), Account clerk (40-60), Typist clerk (25-40), Peons 2 (12), Watchmen 2 (12), Sale Superintendent (40-60), Store-keeper (25-40) ..	3,688	7,888		10,061		12,930		13,657
	(2) Contingencies..	200		200		100		151	
	(3) Repairs to buildings ..	100		400		100		7	
	(4) Travelling allowance ..	500		504		360		731	
	(5) Stationery }	200							
	(6) Printed forms }		1,000	200	1,304	160	720	202	1,091
	(b) Working expenses ..								
	(1) Raw materials..	3,500		4,000		3,000		3,262	
	(2) Fuel ..	14,000		18,000		12,000		13,593	
	(3) Chemicals ..	7,000		7,770		7,000		7,276	
	(4) Wages to labourers ..	12,000		13,500		13,500		14,232	
	(5) Other charges..	6,920		8,500		5,870		4,877	
	Total Revenue		43,420		51,770		41,370		43,240
	Charges ..		52,308						
	Profits from Stone-ware Factory (carried to major head "Profits from Capital Outlay")				63,135		55,020		57,988
	After rounding ..		1,500		320		320		587
			1,500		300		300		...

GOVERNMENT STONEWARE WORKS, CHALAKKUDY.

Balance Sheet as on 32-12-1112.

<i>Liabilities.</i>				<i>Assets.</i>			
	Rs.	A.	P.		Rs.	A.	P.
Capital account balance	2,19,891	15	2	Buildings	1,19,317	6	2
Amount refunded in the year	300	0	0	Plant and machinery	42,696	15	2
Balance	2,19,591	15	2	Additions during the year	419	3	6
Additions during the year	447	5	6	Furniture and Fittings	820	7	6
				Additions during the year	24	0	0
<i>Advances</i>				Typewriter	178	3	3
Treasury account				Loose tools	366	2	9
balance for 1111	17,497	10	7	Less breakages	27	7	4
Do. Do. for 1112	11,474	2	10	Books	205	4	0
				Additions during the year	4	2	0
<i>Outstanding liabilities</i>				<i>Stock on hand.</i>			
Establishment	1,055	0	0	Manufactured and partly manufactured articles	43,245	2	0
Workmen's wages	14	4	3	Raw materials, chemicals, fuel etc.	14,536	0	0
Travelling allowance	42	10	0	Cost of chemicals to be recovered	799	9	10
Advertisement	231	0	0	Book debts	12,392	4	7
Due to customers	124	6	0				
Permanent Advance	500	0	0				
Depreciation fund	5,204	1	1				

Liabilities.

	Rs.	A.	P.	Rs.	A.	P.
...	2,504	1	1	2,504	1	1
...	250	0	0	2,56,182	7	5
...	254	0	0			
...	42	10	0			
...	17	1	2			
...	10.2	0	0			
...	11.47	3	1			
...	11.401	10	1			
...	2.50.43	4	2			
...	441	2	0			
...	5.10.01	12	3			
...	300	0	0			
...	5.10.01	12	3			
...	12	1	1			

Assets.

	Rs.	A.	P.	Rs.	A.	P.
Cash: Permanent						
Advance	17.220	0	0	500	0	0
Service labels				5	14	0
Loss during the year	43.512	3	0			
1111	2,193	13	10			
Do. Do.	1112...	18,505	6 2			
				20,699	4	0
				2,56,182	7	5

GOVERNMENT STONEWARE WORKS, CHALAKKUDY.
Manufacturing, Trading, and profit and loss Account for the year 1112.

	Rs.	A.	P.	Rs.	A.	P.		Rs.	A.	P.	Rs.	A.	P.	
To stock in trade on 31st Karkadagam 1111							Sales	...	68,230	7	0	68,230	7	0
Manufactured and partly manufactured articles..	53,685	0	5				To stock on 32nd Karkadagam 1112							
Raw materials, fuel, chemicals, stores, etc ..	16,927	13	0	70,612	13	5	Manufactured and partly manufactured articles	43,245	2	0				
To Purchases							Raw materials, fuel, Chemicals, stores, etc.	14,536	0	0				
Raw materials, fuel, chemicals, stores, etc...	25,193	1	2	25,193	1	2	Cost of chemicals to be realised from the Pottery Expert, Mr. C. H.				57,781	2	0	
To manufacturing and distribution charges							Whatmore	..	799	9	10	799	9	10
Salaries and pay including the stipend paid to the apprentices	12,558	6	0				Sundry receipts	...	12	10	0	12	10	0
Wages to labourers ...	14,204	14	7				Loss	...						
Freight, conveyance etc., charges	5,047	0	5								18,505	6	2	
Commission and discount	8,337	7	6											
Exhibition and advertisements	2,561	8	6											
T. A.	703	3	6											
Journals and magazines	30	3	9											
Postage	146	12	3											
Printed forms and stationery	202	0	4											
Rent and allowances	358	13	6											
Miscellaneous	168	13	0											
To Depreciation	5,204	1	1	44,319	3	4								
				5,204	1	1								
				1,45,329	3	0					1,45,329	3	0	

APPENDIX
PROGRAMME OF EXPENDITURE FOR 1954-55
Panchayat Department

APPENDIX A.
Panchayat Programme.

APPENDIX A

Panchayat Programme

APPENDIX A.
PROGRAMME OF EXPENDITURE FOR 1114 M. E.
Panchayat Department.

Sub-Head	Particulars	Amount			Amount		
		Rs.	A.	P.	Rs.	A.	P.
(a)	Establishment ..				18,121	0	0
(b)	Furniture and Office Expenses ...				3,540	0	0
(c)	Cleaning charges ..				755	0	0
(d)	Rent ...				3,767	0	0
(e)	Irrigation— ..						
	(i) Maintenance ...	6,844	0	0			
	(ii) Repairs ...	5,750	0	0			
	(iii) Other works ..	540	0	0			
	Total Irrigation ...				13,134	0	0
(f)	Sanitation and Conservancy ...				25,590	0	0
(g)	Communications — ..						
	(i) Maintenance ...	38,555	0	0			
	(ii) Repairs ...	7,280	0	0			
	(iii) Original works ..	19,773	0	0			
	Total—Communications ...				65,608	0	0
(h)	Water supply ..				19,648	0	0
(i)	Water pandals ..				5,506	0	0
(j)	Travelling allowance ..				640	0	0
(k)	Other items ..				50	0	0
(l)	Refunds ..				50	0	0
(m)	Lump provisions ...				16,100	0	0
	Grand total ...				1,72,509	0	0

DETAILED PROGRAMME OF EXPENDITURE UNDER
"3—B. Contribution to Village Panchayats"
for the year 1114 M. E.

Serial No.	Particulars of Expenditure.	Rs.	Amount. A	P.
(a) ESTABLISHMENT.				
1	Clerks 35 (15), 7 (14), copyists 13 (10), Peons 48 (10) and Peons 2 (11) Nemmara Group Court	15,060	0	0
2	Leave allowance	753	0	0
3	Clerical allowance for 52 Panchayats at Rs. 2 per mensem	1,248	0	0
4	Do. for Vadakkancheri Panchayat at Rs. 5 per memsem	60	0	0
5	Copying fees	1,000	0	0
Total (a)		18,121	0	0
(b) FURNITURE AND OFFICE EXPENSES.				
6	Office expenses for 12 Panchayats invested with civil powers, viz , Cheranellur, Chennamangalam, Palluruthi, Kodakara, Parappukara, Kattur, Poyya, Vadama, Varavur, Panjal, Chelakkara and Pattancheri at Rs. 20	240	0	0
7	Office expenses for Vadakkancheri Panchayat	20	0	0
8	Do. for the remaining 71 Panchayats at Rs. 15	1,065	0	0
9	Do. Do. for 23 Group Panchayat Courts at Rs. 15	345	0	0
10	P. C. R. to Vellarappilli Panchayat Office	10	0	0
11	Do. Edavilangu Panchayat Office and fencing	36	0	0
12	Do. Vadakkancheri Panchayat Office	5	0	0
13	Do. Nemmara do.	20	0	0
14	Do. Porkulam do.	15	0	0
15	Purchase of an almyrah, Varavur Panchayat	10	0	0
16	Election expenses (G. P. L. Dis. 9049/13)	300	0	0
17	Subscription to the 'Sahakaranaprabhodini'	139	0	0
18	Printed forms	1,230	0	0
19	Annual maintenance of temporary shed—Kumbalam boat jetty—Marada Panchayat (G. P. D. Dis. 12055/13, dated 17th March 1938)	5	0	0
20	Purchase of furniture to Group Courts	100	0	0
Total (b)		3,540	0	0

Serial	Particulars of Expenditure.	Amount.
No.		Rs. A P.

(c) CLEANING CHARGES.

21	Mulanthuruthi 12, Chennamangalam 12, Edavanakad 6, Narakkal 12, Elankunnapuzha 12, Kumbalangi 12, Palluruthi 12, Varandrapilli 12, Kodakara 6 (G. P. L. Dis. 1754/13, dated 16th September 1937), Parappukkara 12, Porathisseri 11 for 11 months (G. P. L. Dis. 8322/13, dated 10th January 1938), Muriyad 12, Vellangallur 12, Velukkara 12, Alur 12, Pariyaram 12, Melur 6, Poyya 12, Vadama 12, Avanur 12, Tholur 12, Adat 12, Ayyanthole 12, Anthikad 12, Chevvur 24, Kodannur 12, Urakam 24, Ollur 12, Puthur 12, Chazhur 6, Panancheri 12, Kattakampal 6, Porkulam 12, Vellattanjur 12, Vadakkancheri 12, Tekkumkara 12, Varavur 12, Desamangalam 12, Panjal 12, Tiruvilluamala 12, and Ayilur, 12	485	0	0
22	Cleaning charges for Group Court buildings: Vellarapilli 18, Amballur (Mukundapuram) 18, Annamanada 18, Enamavu 18, Kariakad 18, Chiramanangad 12 (G. P. D4-1229/13), Palayannur 18, Nemmara 18, Tiruvankulam 18 G. P. L. Dis. 15216/13, dated 25th April 1938 Kuluppalli 12, Chalakkudi 12, Peringottukara 12, Amballur (Cochin-Kanayannur) 12, Avittathur 12, Kani-mangalam 12, Kuttanellur 12, Velur 12, and Kolinjampara 18	270	0	0
	Total (c)	755	0	0

(d) RENT.

23	Cheranellur 84 (G. P. D. Dis. 4066/13, dated 27th October 37), Marada 46-8-0, Chennamangalam 90, Pallipuram 36, Edavanakad 36, Elankunnapula 36, Varandrappilli 24, Kodakara 100, Parappukkara 72, Muriyad 60, Porathisseri 36, Padiyur 36, Vellangallur 36, Velukkara 30, Alur 36, Poyya 60, Vadama 60, Avarur 36, Tholur 30, Adat 30, Kolazhi 36, Ayyanthole 36, Anthikad 36, Tanniam 36, Kodannur 24, Chevvur 48, Ollur 24, Puthur 24, Chazhur 36, Panancheri 36, Arthat 36, Chovvannur 36, Vellattanjur 24, Kariannur 24, Tekkumkara 36, Varavur 60, Desamangalam 24, Panjal 120 (G. P. L. Dis. 5441/13, dated			
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Serial No.	Particulars of Expenditure.	Amount.		
		Rs.	A.	P.
	29th November 37), Tiruvilluamala 60, Nal- leppilli 60, Ayilur 24, Palluruthi (for 11 months @ Rs. 10 G.P.D. Dis 2741/13, dated 27th October 37) 110 ...	1,924	8	0
24	Rent of Group Courts: Vellarappilli 120, Amballur (Mukundapuram) 120, Annama- nada 120, Enamavu 120, Urakam 120, Karikad 120, Nemmara 120, Kuluppalli 120, Chalakkudi 120, Peringottukara 120 (G. P. L. Dis. 14217/13, dated 1st April 38) Am- ballur (Cochin-Kanayannur) 90 Avittathur 72, Kanimangalam 96, Kuttanellur 72, Velur 96, Mundur 96 and Kumbalangi 120, G. P. dated 23rd April 1938 L. Dis. 15033/ 13 D D. ...	1,842	0	0
	Total (d) ...	3,766	8	0

(e) IRRIGATION.

(i) Maintenance.

Vellarappilli Panchayat.

25	Maintenance of Chowerah chira ...	15	0	0
26	Maintenance of Cheroachal chira ...	30	0	0

Elamkulam Panchayat.

27	Putting up bunds to prevent the ingress of salt water ...	94	0	0
28	Do. in survey 1167/3 of Punittura ...	3	0	0
29	Maintenance of Karanakodam bunds ...	80	0	0
30	Earthen bund near Valapilkadavu bridge ...	6	0	0

Marada Panchayat.

31	Putting up 2 bunds to prevent the ingress of salt water ...	6	6	0
32	Do. in Punittura boundary canal, etc. ...	12	0	0
33	Do. 6 additional bunds ...	18	0	0
34	Maintenance of Chirakathodu chira ...	5	0	0
35	Do. of Pappali chira ...	6	0	0

Nadamel Panchayat

36	Bund—Mundempillipadi (G P. D. Dis. 3752/13, dated 21st October 1937) ...	5	0	0
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Serial No.	Particulars of Expenditure	Amount Rs.	A.	P.
Mulanthuruthi Panchayat.				
37	Bund in Panarthodu ...	34	0	0
38	Do. in Kolancheri thodu ...	7	0	0
Amballur Panchayat.				
39	Bund in Panarthodu north of Padivattom bridge ...	15	0	0
40	Do. south of do. ...	4	0	0
41	Do. north of Manthuruthu ..	10	0	0
42	Do. south of do. ...	15	0	0
Pallippuram Panchayat.				
43	Manayathukattu chira ...	120	0	0
44	Arangilpadam chira ...	50	0	0
Elankunnapula Panchayat.				
45	Putting up 3 bunds ...	18	0	0
Kumbalangi Panchayat.				
46	Five bunds to prevent ingress of salt water ...	25	0	0
47	Maintenance of bunds transferred from P. W. D. (G. P. dated 28—4—38, D. Dis. 15032/13 D. D.) ...	200	0	0
Chellanam Panchayat.				
48	Chellanam bunds ...	750	0	0
49	Bund in Chakkarachal ...	360	0	0
50	Two bunds in Ereitathodu and one bund in Puthenthodu at Rs. 140 each ...	420	0	0
Palluruthi Panchayat.				
51	Maintenance of sluices in Kadathara and Eranad thodus ...	50	0	0
52	Putting up of bunds and sluices in Pashni thodu (G. P. L. Dis. 11490/12) ...	28	0	0
Trikkur Panchayat.				
53	Putting up Odan chira ...	250	0	0
54	Maintenance of Chittuchira and Vetti chira ...	10	0	0
Kodakara Panchayat.				
55	Cheruvathur chira ...	48	0	0
56	Bralan chira ...	50	0	0
Parappukkara Panchayat.				
75	Thanukulam chira ...	50	0	0

Serial No.	Particulars of Expenditure	Amount Rs. A. P.
Porathisseri Panchayat.		
58	Porathi, Madathi and Kannampilli chiras	65 0 0
Muriyad Panchayat.		
59	Pothumbu chira	15 0 0
60	Kundu chira	10 0 0
61	Muriyad chira	64 0 0
Kattur Panchayat.		
62	Bund in Munayum thodu	10 0 0
63	Do. Pottakadavu thodu	5 0 0
64	Do. Puvathungal thodu	5 0 0
65	Do. Ayyappanthodu	5 0 0
66	Puthenthodu	5 0 0
67	Kaval charges of Pullukuzhi sluice	20 0 0
68	Maintenance of Nandithodu sluice	30 0 0
69	Do. Thannichira	30 0 0
70	Do. sluice in Survey 107 of Karlom village (G. P. D. Dis. 13153/13, dated 19-3-38)	5 0 0
Padiyur Panchayat.		
71	Kettu chira	275 0 0
72	Puthenangadi and Payammel chiras	150 0 0
73	Kuthumakkal chira	50 0 0
74	Vadakekazhapalam chira	30 0 0
Vellangallur Panchayat.		
75	Kunduthodu chira	260 0 0
76	Kannoli chira	25 0 0
77	Puvathunkadavu chira	30 0 0
78	Bralath chira	40 0 0
79	Kuttala chira	20 0 0
Velukkara Panchayat.		
80	Kannan chira	60 0 0
81	Vazhukkali chira	60 0 0
82	Poyya chira	10 0 0
83	Pay of watchman attached to Kannanchira	18 0 0
Alur Panchayat.		
84	Porannu chira	29 0 0
85	Karur chira	60 0 0
86	Puthu chira	25 0 0
Chalakkudi Panchayat.		
87	Maintenance of the Puzhichira for protecting the Mundakan crops lying between Annallur and Alur villages	50 0 0

Serial No.	Particulars of Expenditure	Amount		
		Rs.	A.	P.
88	Putting up a bund for the Parayanthodu puncha lands ...	30	0	0
	Kilakkummuri Panchayat.			
89	Kuttalappadam chira ...	25	0	0
	Kallur-Tekkummuri Panchayat.			
90	Kallur-Tekkum muri chira ...	30	0	0
91	Velukkuttalachira ...	310	0	0
92	Keeping sluice of a chira in Kallur- vadakkummuri ...	9	0	0
	Vadama Panchayat.			
93	Mala tank ...	25	0	0
94	Keeping sluice of do. ...	12	0	0
	Poyya Panchayat.			
95	Elichirakkal chira ...	100	0	0
96	Bund in Elichirakkalchira Muri ...	20	0	0
97	Do. in Vadakkekottamuri ...	15	0	0
	Edavilangu Panchayat.			
98	Bund in Perumthodu ...	7	0	0
99	Do. in Arappathodu ...	10	0	0
	Kaiparamba Panchayat.			
100	Kaithalavu chira ...	14	0	0
	Avanur Panchayat.			
101	Kollivachira ...	15	0	0
102	Perumkadambu chira ...	15	0	0
103	Marangad chira ...	10	0	0
104	Vanadi chira ...	12	0	0
105	Perum chira ...	12	0	0
106	Edakulam chira ...	15	0	0
107	Kaikottil chira ...	10	0	0
108	Mukkili chira ...	12	0	0
109	Vadakkae-Perum chira ...	15	0	0
	Tholur Panchayat.			
110	Makil chira ...	10	0	0
111	Edakolathur chira ...	15	0	0
112	Bund in Survey 630 of Tholur ...	20	0	0
113	Maintenance of canal to Menchira Puncha lands ...	25	0	1
	Adat Panchayat.			
114	Kodumbu chira ...	10	0	0
115	Melani chira ...	12	0	0

Serial No.	Particulars of Expenditure	Amount		
		Rs.	A.	P.

Kolazhi Panchayat.

116	Chelathurumbuchira	10	0	0
117	Puduchira	5	0	0
118	Kottaichira	10	0	0
119	Chembisseri chira	10	0	0
120	Chira in Sy. 432/1 of Killannur	5	0	0
121	Puravasseri chira (G. P. D. Dis. 14833/11)	5	0	0
122	Puthuvayachira (G. P. L. Dis. 5010/13, dated 5th November 1937)	5	0	0

Vilavattam Panchayat.

123	Sastanchira	15	0	0
124	Akkarapuramchira	30	0	0
125	Perumthanichira	20	0	0
126	Kizhattupuramchira	12	0	0
127	Muttuchira	20	0	0
128	Karattuchira	25	0	0
129	Mulakkalchira	25	0	0
130	Karimpillichira	18	0	0
131	Kurithipara chira	12	0	0
132	Tiruthimmelchira	20	0	0
133	Veluthurchira	25	0	0
134	Kattachira	15	0	0
135	Puliamkara chira	15	0	0
136	Panamukkampillichira	20	0	0
137	Variampattuchira	15	0	0
138	Tiruvonappuramchira	20	0	0
139	Kuttikadambuchira	20	0	0
140	Vilakkathalachira	17	0	0

Ayyanthole Panchayat.

141	Parakadathuchira	20	0	0
142	Kallaichira	15	0	0
143	Chirakkuzhichira	10	0	0
144	Neduppallamchira	12	0	0
145	Pazhayachira	30	0	0
146	Palakkarachira	13	0	0
147	Tiruthimmelchira	15	0	0
148	Mundekkattuchira	12	0	0
149	Ummalamkunnuchira	15	0	0
150	Panachikkal chira	10	0	0
151	Kanjirappallathuchira	10	0	0
152	Bhannarichira	15	0	0
153	Mannancherichira (Panayilchira)	8	0	0
154	Kallanichira	8	0	0
155	Pattapuzhachira	12	0	0

Anthikad Panchayat.

156	Bund in Padiamthodu	15	0	0
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Serial No.	Particulars of Expenditure	Amount		
		Rs.	A.	P
Thanniam Panchayat.				
157	Kannanchira	75	0	0
Urakam Panchayat.				
158	Perukulamchira	16	0	0
159	Cherukulamchira	14	0	0
160	Chittankarachira	15	0	0
161	Pallisserichira	15	0	0
Kodannur Panchayat.				
162	Venginisserichira	20	0	0
Ollur Panchayat.				
163	Thaikkattusserichira	10	0	0
Ollukkara Panchayat.				
164	Pullundichira	15	0	0
165	Vellanichira	15	0	0
166	Mannadichira	12	0	0
167	Chiravattathuchira	7	0	0
168	Tampurattichira	6	0	0
169	Pananchikathuchira	60	0	0
170	Kachithoduchira	35	0	0
171	Mannarkunduchira	5	0	0
172	Silt clearing the drainage chal, Mukkattu- kara	5	0	0
173	Urancherichira	10	0	0
Arthat Panchayat.				
174	Chemmannurchira	10	0	0
Chundal Panchayat.				
175	Alurchira	30	0	0
176	Manchiyilchira	20	0	0
177	Kuttiyilchira	20	0	0
178	Kandanisserichira	20	0	0
179	Tayankavuchira	15	0	0
180	Chira in Sy. 787 of Chundal	15	0	0
181	Kottavuchira	10	0	0
182	Parappukkavuchira	15	0	0
183	Chovvallur chira	15	0	0
184	Bund above Manniyilchira (G. P. L. Dis. 7366/12)	15	0	0
Chovvannur Panchayat.				
185	Parayanthoduchira	15	0	0

Serial No.	Particulars of Expenditure	Amount		
		Rs.	A.	P.
Vellattanjur Panchayat.				
186	Maintenance of Pattikkara sluice ..	8	0	0
Kariannur Panchayat.				
187	Munnuttankuzhichira ...	30	0	0
188	Kottappalamchira ..	20	0	0
Mundathikode Panchayat.				
189	Bund in Sy. 464 of Peringandur ..	15	0	0
Tekkumkara Panchayat.				
190	Vadakummulachira ...	25	0	0
191	Kanichira ..	10	0	0
192	Neeliorachira ...	50	0	0
193	Varadanchira ...	25	0	0
194	Kooppanchira ...	20	0	0
195	Chengarathuchira ...	15	0	0
196	Bund in Sy. 60, Tekkumkara ...	25	0	0
197	Do. in Sy. 79, Manalithara ...	25	0	0
198	Ekaramarichira (G. P. D. Dis. 5967/12) ...	10	0	0
Vadakkancheri Panchayat.				
199	Kumaranellurchira ...	10	0	0
Varavur Panchayat.				
200	Manjachira ...	15	0	0
Chelakkara Panchayat.				
201	Venganellur Aryampadamchira ...	15	0	0
Palayannur Panchayat.				
202	Elamannilchira ..	10	0	0
203	Chira in Kunnampilli thodu ..	15	0	0
Tiruvilluamala Panchayat.				
204	Chira Sy. 1647 of Tiruvilluamala ..	3	8	0
205	Do. 957 of do. ...	3	8	0
206	Do. 507 of do. ...	3	8	0
207	Do. 488 of do. ...	3	8	0
Vadakarapathi Panchayat.				
208	Eravattaparapathi Irrigation canal ...	25	0	0
Nalleppilli Panchayat.				
209	Vandithodu Irrigation canal ...	178	0	0

Serial No.	Particulars of Expenditure	Amount		
		Rs.	A.	P.
Kunnamkulam Village.				
210	Maintenance of Kunnathangadi canal including Appithodu ...	65	0	0
Total (e) (i) Maintenance ...		6,844	0	0
(ii) Repairs.				
Kattur Panchayat.				
211	Improvements to Nandithodu sluice ...	200	0	0
Vellangallur Panchayat.				
212	Reconstruction of Kuttalachira (G. P. L. Dis. 8822/13, dated 15th January 1938) ...	750	0	0
Velukkara Panchayat.				
213	Construction of R. C. surplus arrangement to prevent damages to Vazhukalichira (G. P. L. Dis. 8394/12) ...	1,000	0	0
214	Deepening chal from Kannanchira sluice west-wards ...	100	0	0
Kallur-Tekkummuri Panchayat.				
215	Kondozhinjalthodu sluice—construction of ...	300	0	0
Avanur Panchayat.				
216	Repairs to Kolliva chira ...	300	0	0
217	Do. Perumkadambuchira ...	300	0	0
Vilvattom Panchayat.				
218	Repairs to Puliankarachira ...	300	0	0
219	Do. Akkarapuram chira (G. P. L. Dis. 13165/13 dated 19—3—38) ...	1,000	0	0
Kariannur Panchayat.				
220	Repairs to Munnuttankuzhichira ...	500	0	0
LUMP PROVISION.				
221	Repairs etc., of chiras ...	1,000	0	0
Total (e) (ii) Repairs ...		5,750	0	0
(iii) Other works.				
222	Reconstruction of Kaithalavuchira, Kaipara- mba Panchayat ...	350	0	0

Serial No.	Particulars of Expenditure	Amount		
		Rs.	A.	P.
223	Deepening Vachal, Avanur Panchayat ...	90	0	0
224	Opening an intervening canal between canal Survey 832/1 & 829/1 of Ayyanthole, Ayyan- thole Panchayat ..	100	0	0
Total (e) (iii) other works ..		540	0	0

(f) SANITATION AND CONSERVANCY.

225	Pay of sanitary maistries, Talappalli and Chit- tur at Rs. 20 each per mensem ...	480	0	0
226	Do. Nalleppilli at Rs. 15 per mensem...	180	0	0
227	Do. Nemmara at Rs. 17 per mensem ..	204	0	0
228	Leave allowance ...	43	0	0
229	73 sweepers, viz., Cheranellur 1, Narakkal 1, Vellerappilli 2, Tiruvankulam 1, Elankunna- pula 1, Chennamangalam 1, Varandrappill 1, Kodakara 1, Parappukkara 1, Porathisseri 1, Kattur 1, Vellangallur 2, Alur 1, Kilakkum- muri 1, Kallur-Tekkummuri 1, Vadama 2, Kaiparamba 1, Adat 1, Vilvattom 1, Kurkan- cheri 2, Manalur 2, Chazhur 1, Kolazhi 1, Urakam 2, Ollur 1, Ollukkara 1, Panancheri 1, Kattakampal 1, Kadangode 1, Velur 1, Kariannur 1, Desamanaglam 1, Panjal 1, Chelakara 1, Palayannur 2, Vadakarapathi 4, Eruthempathi 6, Kolinjampara 4, Nalleppilli 7, Pattancheri 6 and Ayilur 4 at Rs. 8 per mensem ..	7,008	0	0
230	26 sweepers, viz., Vadavukode 1, Marada 1, Edavanakad 1, Elamkulam 1, Chellanom 1, Palluruthi 1, Muriad 1, Padiyur 1, Velukkara 1, Pariyaram 1, Melur 1, Edavilangu 1, Avanur 1, Tanniam 2, Chevur 1, Kodannur 1, Puthur 1, Kadavallur 1, Porkulam 1, Arthat 1, Vellattanjur 1, Mundathikode 1, Varavur 1, Tekkumkara 1 and Kondazhi 1, at Rs. 6 each per mensem ...	1,872	0	0
231	4 sweepers, viz., Malayattur 1, Parappukara 1, Erava 1 and Ayyanthole 1 at Rs. 5 each per mensem ...	240	0	0
232	7 sweepers, viz., Mulanthuruthi 1, Trikkur 1, Tholur 2, Anthikad 2 and Chovvannur 1 at Rs. 4 each per mensem ..	336	0	0
233	9 sweepers, viz., Pallipuram 4, Amballur 1, Poyya 1 and Chundal 3 at Rs. 3 each per mensem ..	324	0	0
234	1 sweeper for Elankunnapula at Rs. 2 per mensem ...	24	0	0
235	1 sweeper for Kumbalangi at Rs. 1-8-0 do...	18	0	0
236	Additional sweeper for Panancheri at Rs. 8 (for 11 months G. P. L. Dis. 8003/13, dated 22nd December 1937) ...	88	0	0

Serial No.	Particulars of Expenditure	Amount		
		Rs.	A.	P.
237	Additional sweeper for Poyya at Rs. 3 (for 11 months G. P. R. Dis. 12604/06) ...	33	0	0
238	11 scavengers, viz., Tiruvilluamala 5, Vadakarapathi 1, Eruthempathi 1, Kolinjampara 1, Nalleppilli 1, Pattancheri 1 and Ayilur 1, at Rs. 9 per mensem ...	1,188	0	0
239	4 scavengers for Ayilur at Rs. 10 per mensem ..	480	0	0
240	Lighting charges of 398 lamps, viz., Malayattur 2, Vellarappilli 3, Cheranellur 4, Elamkulam 4, Marada 2, Vadavukode 2, Tiruvankulam 4, Mulanthuruthi 5, Amballur 4, Chennamangalam 1, Pallipuram 8, Edavanakad 3, Narakal 15, Elankunnapula 2, Palluruthi 7, Kumbalangi 4, Chellanom 2, Varandrappilli 2, Trikkur 6, Kodakara 2, Parappukara 9, Porathisseri 3, Muriyad 2, Kattur 5, Vellangallur 6, Padiyur 3, Velukkara 5, Alur 3, Chalakudi 1, Pariyaram 4, Melur 4, Kilakkummuri 2, Kallur-Tekkummuri 9, Vadama 10, Poyya 5, Edavilangu 1, Kaiparamba 5, Avanur 3, Tholur 3, Adat 3, Kolazhi 6, Ayyanthole 4, Kurkancheri 6, Erava 3, Manalur 12, Anthikad 7, Tanniam 7, Chazhur 5, Chevur 4, Kodannur 2, Urakam 6, Ollur 12, Puthur 2, Ollukkara 3, Panancheri 5, Kattakampal 21, Kadavallur 4, Porkulam 4, Arthat 3, Chundal 6, Chovvannur 4, Kadangode 3, Vellattanjur 3, Velur 4, Kariannur 3, Munda-thikode 2, Desamangalam 5, Tekkummkara 2, Varavur 2, Panjal 7, Chelakkara 15, Palayan-nur 10, Kondazhi 3, Tiruvilluamala 9, Vadakancheri 1, Vadakarapathi 9, Eruthempathi 12, Kolinjampara 10, Pattancheri 3, and Ayilur 1 at Rs. 15 per lamp (Distribution list sanctioned in G. P. L. Dis. 2744/13, dated 1st October 1937) ...	5,970	0	0
241	Lighting charges of 69 lamps, viz., Nalleppilli 31, Pattancheri 20 and Ayilur 18 at Rs. 10 per lamp ...	690	0	0
242	Lighting charges of 18 petromax lights, viz., Chennamangalam 1, Kodakara 1, Kattur 1, Vadama 1, Tholur 1, Adat 1, Manalur 2, Anthikad 1, Urakam 1, Ollukkara 1, Kariannur 1, Tiruvilluamala 1, Eruthempathi 1, Kolinjampara 2, Pattancheri 1 and Ayilur 1 at Rs. 36 per year per light (G. P. L. Dis. 2743/13, dated 1st October 1937) ...	648	0	0
243	Lighting charges of 1 petromax light at Eda-cochi-Arur ferry, Palluruthi Panchayat ...	60	0	0
244	Extra allowance to watchman of public offices, Mulanthuruthi Panchayat ...	15.	0	0

Serial No.	Particulars of Expenditure	Amount		
		Rs.	A.	P.
245	Sanitary arrangements during Utsavam Chera- nellur ...	25	0	0
246	Do. Amballur perunnal, Amballur Pan- chayat ...	5	0	0
247	Do. Trikkur Utesvam, Trikkur Pan- chayat ...	4	8	0
248	Do. Cranganur Bharani, Alur Pan- chayat ...	12	0	0
249	Do. Tripayar Ekadesi, Tanniam Pan- chayat ...	3	0	0
250	Do. in connection with Malayattur Perunnal ..	40	0	0
251	Lighting charges of 1 lamp at Chowera Palace- gate, Vellarappilli Panchayat at Rs. 4 per month ..	48	0	0
252	Do. 1 lamp at Kumbalam jetty at Rs. 2—8—0 per mensem, Marada Panchayat... ..	30	0	0
253	Providing 3 extra lights on the road west of bridge during Utsavam in Trippunittura temple, Elamkulam Panchayat ...	15	0	0
254	Supply of a rubbish cart for Kurkancheri Panchayat ...	30	0	0
255	Lighting charges on the occasion of the Para- kottukara Talapoli festival, Tiruvilluamala Panchayat ...	15	0	0
256	Lighting charges of 4 lamps for Nemmara for 11 months at Rs. 5 per mensem (G. P. L. Dis. 1870/13) ..	55	0	0
257	Lump provision for 25 new (ordinary) lamps in Panchayat areas at Rs. 15 per lamp ...	375	0	0
258	Lighting charges for the above 25 lamps for the last 4 months of the year at Rs. 5 per lamp ...	125	0	0
259	Lump provision for providing 6 petromax lights in Panchayat areas at Rs. 36 per light... ..	216	0	0
260	Lighting charges of the above petromax lights for the last 4 months at Rs. 12 per light ...	72	0	0
261	Lump provision for the repair and renewal of lamps ...	250	0	0
262	Purchase of sanitary implements ...	250	0	0
263	Purchase of 2 dozen dust bins at Rs. 9 per dust bin ...	216	0	0
264	Construction of public latrines ...	2,500	0	0
265	Purchase of 3 bore-hole machines ..	300	0	0
266	Construction of a shed for conservancy carts, Nalleppilli Panchayat ..	275	0	0
266-(a)	Lump provision ..	827	0	0
Total (f) ..		25,589	8	0

Serial No.	Particulars of Expenditure	Amount Rs. A. P.
	(g) COMMUNICATIONS.	
	(i) Maintenance.	
267	Malayattur ...	663 0 0
268	Vellarappilli ...	813 0 0
269	Do. Special maintenance of Chowera	
	Palace road (G. P. D. Dis. 6847/12) ..	200 0 0
270	Cheraneilur (Rs. 175 for Mulavukad road) ...	504 0 0
271	Elamkulam ...	332 0 0
272	Vadavukode ...	116 0 0
273	Marada ...	165 0 0
274	Nadamel ...	251 0 0
275	Tiruvankulam ...	655 0 0
276	Mulanthuruthi ...	736 0 0
277	Amballur ...	1,001 0 0
278	Chennamangalam ...	369 0 0
279	Pallippuram ...	75 0 0
280	Narakal ...	130 0 0
281	Elankunnapula ...	142 0 0
282	Palluruthi ...	37 0 0
283	Kumbalangi ...	313 0 0
284	Chellanam ...	134 0 0
285	Varandrappilli ...	364 0 0
286	Trikkur ...	523 0 0
287	Kodakara ...	965 0 0
288	Parappukkara ...	1,234 0 0
289	Muriyad ...	289 0 0
290	Porathisseri ...	277 0 0
291	Kattur ...	778 0 0
292	Padiyur ...	100 0 0
293	Vellangallur ...	597 0 0
294	Velukkara ...	505 0 0
295	Alur ...	326 0 0
296	Chalakkudi ...	548 0 0
297	Pariyaram ...	449 0 0
298	Melur ...	518 0 0
299	Kilakkummuri ...	547 0 0
300	Kallur—Tekkummuri ...	821 0 0
301	Vadama ...	678 0 0
302	Poyya ...	639 0 0
303	Edavilangu ...	181 0 0
304	Kaiparamba ...	299 0 0
305	Avanur ...	405 0 0
306	Tholur ...	380 0 0
307	Adat ...	273 0 0
308	Kolazhi ...	306 0 0
309	Vilvattom ...	572 0 0
310	Ayyanthole ...	852 0 0
311	Kurkancheri ...	535 0 0
312	Erava ...	330 0 0
313	Manalūr ...	390 0 0

Serial No.	Particulars of Expenditure	Amount		
		Rs.	A.	P.
314	Anthikad	354	0	0
315	Thanniam	537	0	0
316	Chazhur	350	0	0
317	Urakam	629	0	0
318	Chevvur	381	0	0
319	Kodannur	287	0	0
320	Ollur	532	0	0
321	Puthur	492	0	0
322	Ollukkara	508	0	0
323	Panancheri	197	0	0
324	Kattakampal	831	0	0
325	Kadavallur	172	0	0
326	Porkulam	209	8	0
327	Arthat	372	0	0
328	Chundal	609	0	0
329	Chovvannur	370	8	0
330	Kadangode	382	0	0
331	Vellattanjur	208	8	0
332	Velur	392	0	0
333	Kariannur	181	8	0
334	Mundathikode	546	0	0
335	Thekkumkara	125	0	0
336	Vadakkancheri	670	8	0
337	Varavur	190	0	0
338	Desamangalam	75	0	0
339	Panjal	454	8	0
340	Chelakkara	285	0	0
341	Palayannur	681	0	0
342	Kondazhi	47	0	0
343	Tiruvilluamala	1,094	0	0
344	Vadakarapathi	1,004	0	0
345	Eruthempathi	650	0	0
346	Kolinjampara	411	0	0
347	Nalleppilli	427	0	0
348	Pattancheri	1,313	0	0
349	Nemmara	315	0	0
350	Ayilur	555	0	0
351	Annual maintenance of level-crossing at mile S. 21/8—9 of the Cochin-Shoran- nur Railway, Kurkancheri Panchayat	400	0	0
Total (g) (i) Maintenance		38,555	0	0

(ii) Repairs.

Malayattur Panchayat.

352	Special renewal of roads	500	0	0
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Elankunnapula Panchayat.

352-(a)	Raising level of road in Ochanthuruth	175	0	0
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Serial No.	Particulars of Expenditure	Amount		
		Rs.	A.	P.
Palluruthi Panchayat.				
353	Repairs to bridge in Cheriakadavu ...	60	0	0
Kattur Panchayat.				
354	Repairing the damaged portion of the Kattur Hospital road including the L. A. charges...	770	0	0
Velukkara Panchayat.				
355	Improving lane to crematorium ground (G. P. L. Dis. 9124/12) ..	125	0	0
Chalakkudi Panchayat.				
356	Lane and bathing ghat—improvements to (G. P. D. Dis. 5917/13) ..	600	0	0
Kaiparamba Panchayat.				
357	Repairs to lane Survey No. 310 to 320 of Anjur village ...	250		0
Puthur Panchayat.				
358	Improvements to Kuliankunnu road in continuation of P. W. D. Puthur road ...	500	0	0
Ollukkara Panchayat.				
359	Repairs to lane in front of Madakkathra school ...	300	0	0
Arthat Panchayat.				
360	Improvements to road to Kizhur school ...	300	0	0
Vadakkancheri Panchayat.				
361	Repair of a lane and construction of an Ovu...	250	0	0
362	Improving Akamalai lanes in Enkakad ...	200	0	0
Panjal Panchayat.				
363	Repairs to Thanisseri temporary bridge ...	150	0	0
Nemmara Panchayat.				
364	Improving lanes—Vithanasseri ...	200	0	0
Ayilur Panchayat.				
365	Improving lane to the west of water reservoir...	200	0	0
Kunnamkulam Village.				
366	Improving Vaduthala road ...	150	0	0

Serial No.	Particulars of Expenditure	Amount		
		Rs.	A.	P.
Eruthempathi Panchayat.				
367	Repair of bridge on the Puthur Mungalmada road	300	0	0
368	Repairs to bridges and culverts	500	0	0
369	Widening and other improvements to Panchayat roads (G. P. D. Dis. 14220/13)	1,750	0	0
	Total (g) (ii) Repairs	7,280	0	0
(iii) Original Works.				
Malayattur Panchayat.				
370	Construction of Chimmani bridge (G. P. L. Dis. 10430/13)	750	0	0
Vellarappilli Panchayat.				
371	Opening road from Vallom road to Match Factory	250	0	0
Cheranellur Panchayat.				
372	Opening road from Vaduthala road to Mulampilli road	500	0	0
Marada Panchayat.				
373	Completing Nettur bridge (G. P. D. Dis. 1920/13)	1,000	0	0
Tiruvankulam Panchayat.				
374	Construction of two culverts on the way to Kanayannur Primary school near salt depot	200	0	0
Mulanthuruthy Panchayat.				
375	Land acquisition—road to Pulikamali school	240	0	0
Amballur Panchayat.				
376	Completing Peppathi road	125	0	0
Chennamangalam Panchayat.				
377	Construction of a foot-bridge in Gothuruthi (G. P. L. Dis 18911/11)	450	0	0
Pallippuram Panchayat.				
378	Construction of a foot bridge in Cheruvaippu road (Part provision—G. P. D. Dis. 7363/13)	400	0	0

Serial No.	Particulars of Expenditure	Amount		
		Rs.	A.	P.
Narakkal Panchayat.				
379	Land acquisition in Survey Nos. 188 and 195 of Nayarambalam for opening a lane (G. P. D. Dis. 5114/13, dated 8-11-37) (Part provision) ...	400	0	0
Elankunnapula Panchayat.				
380	Opening a pathway to Mattupuzha ferry (G. P. L. Dis. 7518/13) ...	330	0	0
Kumbalangi Panchayat.				
381	Pipe culvert in Andikadavu main road ...	250	0	0
Chellanam Panchayat.				
382	Construction of footbridge in pathway to Muthukupuram well ...	450	0	0
Varandrappilli Panchayat.				
383	Opening road from 3rd bridge—Palappilli road ..	450	0	0
Trikkur Panchayat.				
384	Road—Nammanikara—opening of—land acquisition charges (G. P. D. Dis. 6488/13) ...	225	0	0
Kodakara Panchayat.				
385	Reconstruction of Chettichal bridge ...	200	0	0
386	Land acquisition charges for forming approach roads to R. C. bridge in Survey 327 in continuation of Kavanat road in the paddy fields ...	500	0	0
Porathisseri Panchayat.				
387	Pathway to Karuvannur river—land acquisition (G. P. dated 20th November 1937 D. Dis. 6318/13) ...	300	0	0
Padiyur Panchayat.				
388	Road starting from Karupadanna road in front of Nadavaramba Palace meeting Edakulam road—land acquisition charges ..	150	0	0
Vellangallur Panchayat.				
389	Completing road connecting Tekumkara and Karumathra ...	490	0	0

Serial No.	Particulars of Expenditure	Amount		
		Rs.	A.	P.
Alur Panchayat.				
390	Alur church road—land acquisition charges ...	451	0	0
Chalakkudi Panchayat.				
391	Parayanthodu road—metalling of (G. P. L. Dis. 7727/13) ..	1,300	0	0
391 (a)	Value of relinquished Lands of the Parayanthodu road to S. I. Railway ..	792	0	0
Melur Panchayat.				
392	Muzhikal bridge—completion of (G. P. D4-11925/13) ...	810	0	0
Kilakkummuri Panchayat.				
393	Road from Leper Hospital Road—completion of ...	350	0	0
Poyya Panchayat.				
394	Road to Nayar Samajam school (G. P. D. Dis. 2817/13) ...	600	0	0
Vadama Panchayat.				
395	Opening the blocked up pathway near Mala Police Station ...	100	0	0
Avanur Panchayat.				
396	Completing road connecting Mulakunnathukavu—Mundur road with Mundathikode road (G. P. D. Dis. 1728/12) ...	560	0	0
Tholur Panchayat.				
397	Completing Kolthat Vazhi ..	150	0	0
398	Putting up three temporary bridges ..	90	0	0
Adat Panchayat.				
399	Completing road from Chittilappilli to Mullur (G. P. D. Dis. 13636/07, dated 25th April 1932) ..	610	0	0
Ayyanthole Panchayat.				
400	Putting up a temporary bridge over Kolangandankuzhi ...	25	0	0
Kurkancheri Panchayat.				
401	Completing road from 0/8 of Karupadanna road to Kannankulangara ...	400	0	0
402	Completing road from Kannankulangara to T. B. Road (G. P. L. Dis. 7293/12) ...	900	0	0

Serial No.	Particulars of Expenditure	Amount		
		Rs.	A.	P.
Manalur Panchayat.				
403	Land acquisition charges for opening road to Mampilli desom (G. P. L. Dis. 7726/13)	300	0	0
Tanniam Panchayat.				
404	Completing road to Narayanankulangara temple	100	0	0
Chazur Panchayat.				
405	Land acquisition charges for opening road to Kottenkot ferry (G. P. D. Dis. 19908/11)	534	0	0
Chevvur Panchayat.				
406	Completing road to Kanakkankadavu (G. P. D. Dis. 4780/09)	1,000	0	0
Ollur Panchayat.				
407	Completing road to Ollur Railway Goods-shed	452	0	0
Panancheri Panchayat.				
408	Road starting south-wards from 6/8 of Vaniampara road on the eastern side of Tannah station as far as Koothala	500	0	0
Chundal Panchayat.				
409	Road to Choondal School including L. A. charges	500	0	0
410	Opening road connecting P. W. D. Kunnamkulam and velur roads in Eranellur	250	0	0
Chovvannur Panchayat.				
411	Opening road to Chovvannur (Land acquisition completed)	250	0	0
Kadangode Panchayat.				
412	Land acquisition charges for Kodakuzhi road	217	0	0
Velur Panchayat.				
413	Land acquisition charges for a road to Vadakkumuri (G. P. L. Dis. 7367/12)	300	0	0

Serial No.	Particulars of Expenditure	Amount		
		Rs.	A.	P.
Vadakkancheri Panchayat.				
414	Construction of pipe culvert on Kamthakad Panangattukara road ...	150	0	0
Chelakkara Panchayat.				
415	Construction of bridge in Pulakkode ...	150	0	0
Tiruvilluamala Panchayat.				
416	Land acquisition charges for pathway along the banks of Peachampillikulam (G. P. D. Dis. 679/13) ...	272	0	0
Total G (iii) Original Works ...		19,773	0	0

(h) WATER SUPPLY.

Elamkulam Panchayat.				
417	Sinking a well near the junction of the roads in Thommanam ...	200	0	0
Nadamel Panchayat.				
418	Reconstructing well near Puthupurakkal road ...	200	0	0
Tiruvankulam Panchayat.				
419	Well in Kanavilli bazaar, Kurikad village ...	150	0	0
Kumbalanghi Panchayat.				
420	Maintenance of Nattuthodu bund ...	42	0	0
Thrikkur Panchayat.				
421	Bund in Kallur village ...	10	0	0
Kodakara Panchayat.				
422	Bund in canal running by the side of Vel-likulangara school ...	15	0	0
423	Acquiring and repairing well in Sy. 77/5 ...	220	0	0
Parappukkara Panchayat.				
424	Well—Maravancheri—sinking of (G. P. L. Dis. 18130/12) ...	300	0	0
Muriyad Panchayat.				
425	Sinking a well in Muriyad ...	300	0	0

Serial No.	Particulars of Expenditure	Amount		
		Rs.	A.	P.

Pariyaram Panchayat.

426	Well near Valiapadom road—improvement of	250	0	0
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Vadama Panchayat.

427	Allowance to two watchmen for bathrooms @Rs. 2 each per mensem (G. P. L. Dis. 9290/13)	48	0	0
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Edavilangu Panchayat.

428	Opening chal connection between Arap- pathodu and thodu in Eriyad village	50	0	
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Avanur Panchayat.

429	Putting up bund near Vanadichira	25	0	
430	Do. Edakulam chira	15	0	0
431	Improvements to well Sy. 23 of Chulis- seri village including land acquisition charges	200	0	0

Adat Panchayat.

432	Removing chandi from Kattodikulam	6	0	0
433	Constructing bathing ghat at Puzhakkal	1,800	0	0

Vilvattom Panchayat.

433 (a)	Putting up bund near Kattachira	25	0	0
434	Do. Karattu chira	25	0	0
435	Do. Kuttikadan bu chira	25	0	0
436	Do. Peringavu thodu	40	0	0
437	Do. Tiruvonappuram chira	25	0	0
438	Do. Viyyur Tile Factory	50	0	0
439	Do. Karimpillichira	50	0	0
440	Do. Variampattuchira	25	0	0
441	Do. Panamukkampillichira	15	0	0

Ayyanthole Panchayat.

442	Putting up bund near Kallaichira	50	0	0
443	Do. Tiruthimmelchira	50	0	0
444	Do. Kanjirappallath chira	50	0	0
445	Do. Bhannarichira	50	0	0
446	Further deepening well near cremation ground by the side of Kandassanka- cavu road	75	0	0

Kurkancheri Panchayat.

447	Removing veget-ble growth from Muda- pilavu tank	10	0	0
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Serial No.	Particulars of Expenditure	Amount		
		Rs.	A.	P.
Erava Panchayat.				
448	Removing vegetable growth from tank Sy. 116 of Parakad ...	10	0	0
449	Deepening well at 3/7 of Kandassanka- davu road ...	75	0	0
Anthikad Panchayat.				
450	Well near Anthikad Visha Vaidyasala ...	300	0	0
Thanniam Panchayat.				
451	Sinking a well at the junction of Trichur —Triprayar road and Ennamavu— Triprayar road ...	200	0	0
Kodannur Panchayat.				
452	Repairs to tank Sy. 67 of Kodannur (G. P. L. Dis. 13865/13) ...	520	0	0
Urakam Panchayat.				
453	Well in Kurikuzhi ..	400	0	0
Ollur Panchayat.				
454	Removing vegetable growth from Chirachi- kulam ...	25	0	0
455	Putting up bund in Chazhikadavu ..	120	0	0
Puthur Panchayat.				
456	Bund in Veembu ...	120	0	0
457	Do. Mulayam ...	120	0	0
458	Do. Puthur ...	150	0	0
Ollukkara Panchayat.				
459	Bund in Pathakal ...	25	0	0
460	Do. Panayil thodu ...	7	0	0
461	Do. Chellipadom ...	5	0	0
462	Do. near Urancherichira ...	5	0	0
463	Completing Pananchikathuchira ...	150	0	0
464	Repairs to cattle ramp—Pullukulam ...	272	0	0
465	Constructing well in Native Samajam School compound—Madakathra ...	250	0	0
Pananchery Panchayat.				
466	Bund in Thanipadam thodu ...	35	0	0
467	Do. Mandanchirathodu ..	50	0	0
468	Do. canal in Sy. 635 of the road-side ...	35	0	0
469	Silt clearing of Mudikode tank (G. P. L. Dis. 1566/09) ..	500	0	0

Serial No.	Particulars of Expenditure.	Amount,		
		Rs.	A.	P.
470	Sinking a well at Thanipacōm (acquisition over) ...	300	0	0
Kattakampal Panchayat.				
471	Well at Perumthuruthi ...	250	0	0
Kadavallur Panchayat.				
472	Well in poramboke site near Sy. 290 of Perumpilavu village ...	300	0	0
Porkulam Panchayat.				
473	Sinking a well in Porkulam village ...	300	0	0
Chundal Panchayat.				
474	Bund in Alur river ...	45	0	0
475	Do. Ponnanthodu ...	45	0	0
476	Do. near Peruvanchira ...	45	0	0
477	Do. in Sy. 783 ...	15	0	0
478	Bottom-lining well near L. S. School, Vaduthala ..	450	0	0
Vellattanjur Panchayat.				
479	Bund Sy. 701 of Eyyal ...	25	0	0
480	Do. near Athurchira ...	18	0	0
481	Do. in the new off-take channel ...	17	0	0
482	Do. in Kuruvannur temple ...	50	0	0
483	Do. in Kuruthichal ...	50	0	0
484	Well near the 1st mile-stone of Pathra-mangalam road in Thonnallur ...	300	0	0
Kadangode Panchayat.				
485	Bunds in Chiramanangad and Vellarakad thodus ...	30	0	0
Velur Panchayat.				
486	Bund in Sy. 60 of Tayyur ...	30	0	0
487	Do. in Sy. 516 of Tayyur ...	30	0	0
Kariyannur Panchayat.				
488	Bund in Survey 977 of Kottapuram ...	50	0	0
489	Do. below Chittandachira ...	50	0	0
490	Do. to the west of the new bridge ...	50	0	0
491	Do. Survey 383 of Nelluvaya ...	10	0	0
492	Do. Survey 624 of Kottapuram... ..	50	0	0
Mundathikode Panchayat.				
493	Bund in Survey 549 of Mnalur ...	10	0	0
494	Do. Survey 347. Puduruthi ...	15	0	0
495	Do. Survey 9 do. ...	15	0	0
496	Do. Survey 198, Peringandur ...	10	0	0
497	Do. near Survey 539, Peringandur ..	15	0	0

Serial No.	Particulars of Expenditure.	Amount.		
		Rs.	A.	P.
498	Mud chira Survey 31, Peringandur	15	0	0
499	Well for Kumbarans	300	0	0
Thekkumkara Panchayat.				
500	Bund below Pazhayarkulam	15	0	0
501	Mud chira in Survey 60 of Tekkumkara	13	0	0
502	Chira Survey 250 of Virupaka	25	0	0
503	Sinking a well in Manalithara	300	0	0
Vadakkancheri Panchayat.				
504	Bund in Kumaranellur	25	0	0
505	Mud chira above Perinkarichira	50	0	0
Varavur Panchayat.				
506	Mud chira in Survey 850 of Varavur	10	0	0
507	Well in Thekkekara Padinjattummuri for depressed classes	250	0	0
Desamangalam Panchayat.				
508	Chira in Survey 118 of Desamangalam	15	0	0
509	Do. Survey 132/2 of Aran Gottukara	15	0	0
510	Storage of water coming from Survey 222 of Pallur for the use of cattle	50	0	0
511	Well—Desamangalam	350	0	0
Panjal Panchayat.				
512	Bund in Kulithodu	75	0	0
513	Do. Survey 512 of Panjal	30	0	0
514	Do. of Attur	25	0	0
515	Well in Attur village	300	0	0
Chelakkara Panchayat.				
516	Bund in Survey 109 of Chelakkara	100	0	0
517	Do. Survey 556 of Thonnurkara	40	0	0
518	Do. Survey 473 of do	35	0	0
519	Do. Survey 471 of do	100	0	0
520	Do. Survey 524 of do	25	0	0
521	Do. Survey 613 of Killimangalam	100	0	0
522	Do. near Pandaranchira (G. P. D. 4-229/13)	15	0	0
Palayannur Panchayat.				
523	Bund in Chirakuzhi river	250	0	0
524	Repairs and providing pulleys to existing wells	150	0	0
Kondazhi Panchayat.				
525	Chira in Chirakuzhi river to the east of village office	150	0	0

Serial No.	Particulars of Expenditure	Amount		
		Rs.	A.	P.
526	Sinking a well in Mayannur .. Thiruvilluamala Panchayat.	300	0	0
527	Mud chira in Bharatapuzha ... Vadakarapathi Panchayat.	400	0	0
528	Repairs to well near Kozhipara school .. Kolinjampara Panchayat.	150	0	0
529	Sinking well in Palaniyampalayam (G. P. dated 16th December 1937 L. Dis. 7724/13 D. D). ..	600	0	0
	Nalleppiili Panchayat.			
530	Repairing ghat in Vandithodu at Vadakan- thara ...	100	0	0
	Pattancheri Panchayat.			
531	Sinking a well in Kannimarathekku .. Nemmara Panchayat.	400	0	0
532	Dam across Malampuzha ...	75	0	0
533	Bund in Pothundi ..	100	0	0
	Lump Provisions.			
534	Sinking experimental wells ...	500	0	0
535	Silt clearing public tanks ...	2,000	0	0
535 (a)	Cleaning wells ...	1,750	0	0
	Total (h) ...	19,648	0	0

(i) WATER PANDALS.

- 536 Maintenance of 160 water pandals, viz ,
 Malayattur 2, Vellarappilli 4, Chera-
 nellur 2, Vadavukode 2, Elamkuiam 2,
 Marada 2, Nadamel 2, Tiruvankulam
 3, Mulanthuruthi 3, Amballur 5, Chen-
 namangalam 2, Pallippuram 2, Eda-
 vanakad 1, Narakkal 2, E'ankunna-
 puzha 3, Palluruthi 2, Kumbalangi 1,
 Chellanam 1, Varandrappilli 2, Tri-
 kur 1, Kodakara 3, Parappukkara 3,
 Porathisseri 3, Muriyad 2, Kattur 1,
 Padiyur 3, Vellangallur 1, Velukkara 2,
 Alur 2, Chalakkudi 3, Pariyaram 1,
 Melur 1, Kilakkummuri 2, Kallur Thek-
 kummuri 3, Vadama 2, Poyya 2, Eda-
 vilangu 2, Kaiparamba 2, Avanur 1,
 Tho'ur 2, Adat 2, Kolazhi 2, Vilvat
 tom 4, Ayyanthole 2, Kurkancheri 2,

Serial No.	Particulars of Expenditure.	Amount.		
		Rs.	A.	P.
498	Mud chira Survey 31, Peringandur	15	0	0
499	Well for Kumbarans	300	0	0
Thekkumkara Panchayat.				
500	Bund below Pazhayarkulam	15	0	0
501	Mud chira in Survey 60 of Tekkumkara	13	0	0
502	Chira Survey 250 of Virupaka	25	0	0
503	Sinking a well in Manalithara	300	0	0
Vadakkancheri Panchayat.				
504	Bund in Kumaranellur	25	0	0
505	Mud chira above Perinkarichira	50	0	0
Varavur Panchayat.				
506	Mud chira in Survey 850 of Varavur	10	0	0
507	Well in Thekkekara Padinjattummuri for depressed classes	250	0	0
Desamangalam Panchayat.				
508	Chira in Survey 118 of Desamangalam	15	0	0
509	Do. Survey 132 1/2 of Arangottukara	15	0	0
510	Storage of water coming from Survey 222 of Pallur for the use of cattle	50	0	0
511	Well—Desamangalam	350	0	0
Panjal Panchayat.				
512	Bund in Kulithodu	75	0	0
513	Do. Survey 512 of Panjal	30	0	0
514	Do. of Attur	25	0	0
515	Well in Attur village	300	0	0
Chelakkara Panchayat.				
516	Bund in Survey 109 of Chelakkara	100	0	0
517	Do. Survey 556 of Thonnurkara	40	0	0
518	Do. Survey 473 of do	35	0	0
519	Do. Survey 471 of do.	100	0	0
520	Do. Survey 524 of do.	25	0	0
521	Do. Survey 613 of Killimangalam	100	0	0
522	Do. near Pandaranchira (G. P. D.			
	4- 229/13)	15	0	0
Palayannur Panchayat.				
523	Bund in Chirakuzhi river	250	0	0
524	Repairs and providing pulleys to existing wells	150	0	0
Kondazhi Panchayat.				
525	Chira in Chirakuzhi river to the east of village office	150	0	0

Serial No.	Particulars of Expenditure	Amount		
		Rs.	A.	P.
526	Sinking a well in Mayannur Thiruvilluamala Panchayat.	300	0	0
527	Mud chira in Bharatapuzha Vadakarapathi Panchayat.	400	0	0
528	Repairs to well near Kozhipara school Kolinjampara Panchayat.	150	0	0
529	Sinking well in Palaniyampalayam (G. P. dated 16th December 1937 L. Dis. 7724/13 D. D).	600	0	0
530	Repairing ghat in Vandithodu at Vadakan- thara Pattancheri Panchayat.	100	0	0
531	Sinking a well in Kannimarathekku Nemmara Panchayat.	400	0	0
532	Dam across Malampuzha	75	0	0
533	Bund in Pothundi	100	0	0
Lump Provisions.				
534	Sinking experimental wells	500	0	0
535	Silt clearing public tanks	2,000	0	0
535 (a)	Cleaning wells	1,750	0	0
Total (h)		19,648	0	0

(i) WATER PANDALS.

- 536 Maintenance of 160 water pandals, viz,
 Malayattur 2, Vellarappilli 4, Chera-
 nellur 2, Vadavukode 2, Elamkuiam 2,
 Marada 2, Nadamel 2, Tiruvankulam
 3, Mulanthuruthi 3, Amballur 5, Chen-
 namangalam 2, Pallippuram 2, Eda-
 vanakad 1, Narakkal 2, E'ankunna-
 puzha 3, Palluruthi 2, Kumbalangi 1,
 Chellanam 1, Varandrappilli 2, Tri-
 kur 1, Kodakara 3, Parappukkara 3,
 Porathisseri 3, Muriyad 2, Kattur 1,
 Padiyur 3, Vellangallur 1, Velukkara 2,
 Alur 2, Chalakkudi 3, Pariyaram 1,
 Melur 1, Kilakkummuri 2, Kallur Thek-
 kummuri 3, Vadama 2, Poyya 2, Eda-
 vilangu 2, Kaiparamba 2, Avanur 1,
 Tholur 2, Adat 2, Kolazhi 2, Vilvat-
 tom 4, Ayyanthole 2, Kurkancheri 2,

Serial No.	Particulars of Expenditure	Amount		
		Rs.	A.	P.
	Erava 1, Manalur 2, Anthikad 2, Thanniam 2, Chazhur 2, Kodannur 1, Urakam 1, Ollur 1, Puthur 1, Ollukkara 2, Panancheri 1, Kattakampal 1, Kadavallur 2, Porkulam 2, Arthat 3, Chundal 2, Chovvannur 1, Kadan-gode 1, Vellattanjur 2, Velur 2, Ka-riannur 2, Mundathikode 3, Vadakan-cheri 3, Thekkumkara 1, Desamanga-lam 1, Panjal 1, Chelakkara 1, Pala-yannur 1, Kondazhi 2, Tiruvillua mala 1, Vadakarapathi 2, Eruthempathi 3, Kolinjampara 2, Nalleppilli 1, Pat-tancheri 4, Nemmara 2 and Ayilur 1 at Rs. 27 a water pandal	4,320	0	0
537	Maintenance of 5 water pandans, viz., Vazhukkampara 1, (Panancheri Pan-chayat), Nellimedu, Namburichalla, Kannimarithekku and Meenakshipuram (Pattancheri Panchayat) at Rs. 36 per water pandal	180	0	0
538	Hill Palace western gate water pandal, Tiruvanku'am Panchayat	120	0	0
539	Chottanikkara water pandal, Tiruvan-kulam Panchayat	45	0	0
540	Maintenance of a new water pandal at Trippunittura, Nadamel Panchayat	45	0	0
541	Additional amount for Anappara water pandal, Vilvattom Panchayat	9	0	0
542	Distribution of water in the Malayat-tur water pandal for 3 days after Pe-runnal	15	0	0
543	Distribution of water near Manalur Kettu, Manalur Panchayat	12	0	0
544	Temporary shed for do.	4	0	0
545	Water distribution in Purathur Munayam, Alapad Village. Chazhur Panchayat	10	0	0
546	Distribution of water at Thottipal on the Arattupuzha Pooram day, Parappukkara Panchayat	5	0	0
547	Distribution of water at the Irinjalakkuda Railway Station during Cranganur Bharani, Alur Panchayat	15	0	0
548	Distribution of water at Thazhakad during Perunnal, Alur Panchayat	15	0	0
549	Distribution of water at Puthenkovilakam kadavu, Anthikad Panchayat	10	0	0
550	Do. in Parlam and Pallippuram villa-ges and by the side of the Perumpillis-eri road during harvest season, Chev-vur Panchayat	30	0	0

Serial No.	Particulars of Expenditure	Amount Rs. A P.		
551	Water distribution during harvest season, Antikad Panchayat	15	0	0
552	P. C. R. to 55 water pandals, viz., Mala- yattur 1, Vellappilli 1, Cheranellur 1, Nadamel 3, Tiruvankulam 2, Mulan- turuthi 2, Narakkal 1, Elankunnapuzha 1, Palluruthi 2, Trikkur 1, Kodakara 3, Parappukkara 1, Porathisseri 2, Velukkara 1, Chalakkudi 1, Kizhek- kummuri 1, Kallur-Thekkummuri 1, Kaiparamba 1, Adat 1, Vilvattom 1, Ayyanthole 1, Karkantheri 2, Erava 1, Urakam 1, Ollur 1, Puthur 1, Ollukka- ra 1, Panancheri 1, Porkulam 1, Arthat 1, Chundal 2, Vellattanjur 1, Munda- thikode 2, Vadakantheri 1, Palayan- nur 1, Vadakarapathi 1, Eruthempathi 2, Kolinjampara 1, Pattancheri 4 and Nemmara 1 at Rs. 3 per water pandal	165	0	0
553	Temporary sheds to 2 water pandals @ Rs. 3-8 0 each Edavilangu Panchayat	7	0	0
554	Temporary sheds to 110 water pandals, viz., Malayattur 1, Vellarappilli 3, Cheranellur 1, Vadavukode 2, Elam- kulam 2 (G. P. L. Dis. 4051/12), Marada 2, Tiruvankulam 2, Mulantu- ruthi 1, Amballur 5, Chennamangalam 2, Pallippuram 2, Edavanakad 1, Narakkal 1, Elankunnapuzha 2, Kum- balanghi 1, Chellanam 1, Varandrap- pilli 2, Parappukkara 2, Porathisseri 1, Muriyad 2, Kattur 1, Padiyur 3, Vel- langallur 1, Velukkara 1, Alur 2, Chalakkudi 2, Pariyaram 1, Melur 1, Kizhakkummuri 1, Kallur-Tekkummuri 2, Vadama 2, Poyya 2, Kaiparamba 1, Avanur 1, Tholur 2, Adat 1, Kolazhi 2, Vilvattam 3, Ayyanthole 1, Manalur 2, Anthikad 2, Tanniam 2, Chazhur 2, Kodannur 1, Ollukkara 1, Panancheri 1, Kattakampal 1, Kadvallur 2, Por- kulam 1, Arthat 2, Chuvannur 1, Kadangode 1, Vellattanjur 1, Velur 2, Kariannur 2, Mundathikode 1, Vadak- kantheri 2, Tekkumkara 1, Desama- ngalam 1, Chelakkara 1, Kondazhi 2, Panjal 1, Tiruvilluamala 1, Vadakarap- athi 1, Eruthempathi 1, Kozhinjam- para 1, Nalleppilli 1, Pattancheri 4, Nemmara 1 and Ayilur 1 @ Rs. 4 per shed	440	0	0

Serial No.	Particulars of Expenditure	Amount		
		Rs.	A.	P.
555	Putting up a temporary shed for Chot- tanikkara water pandal ...	10	0	0
556	P. C. R. to Cheruthuthi water pandal ..	3	0	0
557	One new water pandal in Virupaka, Tek- kumkara Panchayat (G. P. D. Dis. 6481/13) ..	27	0	0
558	Temporary shed for do. (Do.) ..	4	0	0
Total (i) ...		5,506	0	0

(j) TRAVELLING ALLOWANCE.

559	Fixed travelling allowance to Sanitary Maistries, Talappalli and Chittur Taluku ...	240	0	0
560	Ordinary T. A. ..	400	0	0
Total (j) ..		640	0	0

(k) OTHER ITEMS.

561	Destruction of rabid dogs in Panchayat areas ...	50	0	0
Total (k) ...		50	0	0

(l) REFUNDS.

562	Refunds ...	50	0	0
Total (l) ...		50	0	0

(m) LUMP PROVISIONS.

563	Lump provision for 84 Panchayats at Rs. 150 each (G. P. R. Dis. 861/13 D. D) ...	12,600	0	0
564	Lump provision for works partly executed or not executed in 1113 ...	3,000	0	0
565	Lump provision for Panchayat Conference ..	500	0	0
Total (m) ...		16,100	0	0
Grand Total ...		1,72,509	0	0

APPEND X B.

Ayurvedic Vaidyasalas.

APPENDIX B.

Alphabetical Vocabularies

AYURVEDIC VAIDYASALAS.

(i) Ayurvedic Vaidyasalas.

Serial No.	Particulars	Amount Rs. A. P.
1	Pay of Vaidyans of 19 Panchayat Vaidyasalas, viz., Cheranellur, Amballur, Pallipuram, Varandrappilli, Kodakara, Parappukkara, Muriyad, Vellangallur, Kallur-Tekkummuri, Poyya, Erava, Tanniam, Puthur, Kadavallur, Kariannur, Mundathikode, Kondazhi, Tiruvilluamala and Ayilur at Rs. 20 each per mensem	4,560 0 0
2	Leave allowance	228 0 0
3	Pay of Compounders of the above 19 Panchayat Vaidyasalas at Rs. 10 each per mensem	2,280 0 0
4	Cleaning charges: Pallippuram (6), Varandrappilli (12), Parappukkara (12), Muriyad (24), Kodakara (12), Erava (12), Kadavallur (12), Kariannur (12), Mundathikode (6), Ayilur (12), Vellangallur (12) and Kondazhi (12)	144 0 0
5	Rent: Cheranellur (24), Amballur (18), Pallipuram (24), Vellangallur (36), Kallur-Tekkummuri (48), Poyya (36), Tanniam (36), Puthur (36), Erava (36), Kadavallur (24), Kariannur (48), Mundathikode (36), Tiruvilluamala (36), Ayilur (48), Kondazhi (36), Varandrappilli (36) and Parappukkara (24)	582 0 0
6	Cost of medicines: Cheranellur (192), Amballur (198), Pallippuram (190), Varandrappilli (174), Parappukkara (186), Muriyad (198), Kodakara (210), Vellangallur (174), Kallur-Tekkummuri (174), Poyya (186), Tanniam (186), Erava (174), Puthur (186), Kadavallur (186), Kariannur (162), Mundathikode (180), Tiruvilluamala (186), Kondazhi (174) and Ayilur (162)	3,478 0 0

Serial No.	Particulars	Amount		
		Rs.	A.	P.
7	Miscellaneous; Cheranellur (24), Amballur (24), Pallippuram (20), Varandrappilli (18), Parappukkara (18), Muriyad (18), Kodakara (18), Vellangallur (18), Kallur-Tek-kummuri (18), Poyya (18), Tanniam (18), Erava (18), Puthur (18), Kadavallur (18), Kariannur (18), Mundathikode (18), Tiruvilluamala (18), Ayilur (18) and Kondazhi (18) ..	356	0	0
	Total (i) Ayurvedic Vaidyasalas ..	11,628	0	0
(ii) Other Charges.				
1	Contribution to K. A. Samajam ...	450	0	0
2	Grant to Ayurvedic Vaidyasala at Irinjalakkuda ..	264	0	0
3	Do. to A. S. A. Vaidyasala, Chowera ...	240	0	0
4	Lump provision for Ayurvedic Conference ..	50	0	0
	Total (ii) Other Charges ..	1,004	0	0
(iii) Scholarships				
	Training to Visha Vaidyans for 3 months at Rs. 10 each ..	400	0	0
	Total (iii) Scholarships ..	400	0	0
(iv) Snake-bite Treatment.				
1	Establishment charges to Physicians, etc. including Physicians and staff attached to Visha Vaidya Hospital, Trippunittura and to the Sri Rama Varma Visha Vaidya Stapanam, Trichur, Taluk Visha Vaidyans, attender in Irinjalakuda Visha Vaidyasala ...	3,276	0	0
2	Leave allowance ..	164	0	0
3	Medicines and other contingencies ..	800	0	0
	Total (iv) Snake-bite treatment ...	4,240	0	0
	Grand total, Vaidyasalas ...	17,272	0	0

APPENDIX C.

Public Health Programme.

Public Health

APPENDIX

Public Health Programme

CHARTER

PROGRAMME OF WORKS FOR 1114.

24—Public Health.

GENERAL SANITATION WORKS.

Serial No.	Details of works,	Amount Rs.
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List of works in the towns.

TRIPPUNITTURA.

1	P. C. R. works to Trippunittura bus-stand ...	50
2	Do. to latrine near do. ..	10
3	Completing the compound wall of the latrine near Nadamel market ...	50
4	Experimentation of Quilon Process and a compound wall for trenching ground (G. P. L. Dis. 13889/13, dated 11th April 1938, Development Department) ...	1,663
Total ..		1,773

KUNNAMKULAM.

5	Maintenance of Kunnankulam water works ..	930
6	Cleaning of and petty repairs to public wells in Kunnankulam ..	50
7	Conversion of night-soil into manure "Quilon Process" ..	450
Total ..		1,430

VADAKKANCHERI.

8	Cleaning and petty repairs to public wells ..	40
9	Improvements to trenching ground ...	375
10	Completing the road to public latrine and Brahmins' cremation ground ..	300
11	Constructing a Bus-stand, Vadakkancheri (G. P. L. Dis. 3981/12) ...	750
12	Improvements to well near Vadakkancheri Railway Station (G. P. L. Dis. 5187/12) ..	500
Total ..		1,965

CHALAKKUDI.

13	Lump provision for works ..	800
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xxxiv

Serial No.	Details of works,	Amount Rs.
OLLUR.		
14	Lump provision for works ..	725
NEMMARA.		
15	Latrine—Sanitary Office—Nemmara ...	85
16	Pipe connection to Sanitary Office ..	30
17	Maintenance of approach road to the burial and trenching ground ...	150
8	Constructing a cart-stand in Nemmara (G. P. L. Dis. 9760/13, dated 27th January 1938) ..	1,200
Total ...		1,465
Grand total ...		8,158

Rural Sanitation works.**COCHIN KANAYANNUR TALUK.**

19	Providing new fencing for the Cheranellur burial ground for Kudumies ...	25
20	Constructing a bus-stand at Edacochi (Report dated 16th April 1938, C. 3215/13) ...	1,500
Total ...		1,525

MUKUNDAPURAM TALUK.

21	Improvements to the landing place at Mala (G. P. D. Dis. 1747/13, dated 6th October 1937) ...	2,300
22	Improving the Lanes leading to Mala market ..	500
Total ..		2,800

TRICHUR TALUK.

23	Construction of a cart-stand at Vazhukkumpara (G. P. L. Dis. 3420/13, dated 30th October 1937) ..	700
24	Opening of a cremation ground for High Class Hindus—Mulakunnathukavu (G. P. L. Dis. 7397/12, dated 8th December 1936) ..	400
Total ...		1,100

TALAPPALLI TALUK.

25	Completing Cheruthuruthi Coronation market ...	2,500
26	Trenching ground—Chelakkara ...	300

Serial No.	Details of works.	Amount. Rs.
27	Improvements to burial ground at Pampady ...	370
28	Mattom and fencing for a burial ground in Virup-paka Village ..	130
29	Shifting the burial ground at Kadavallur ..	225
Total ...		3,525

CHITTUR TALUK.

30	Land acquisition etc. for a burial ground for Ezhuvas at Eruthempathi ...	300
31	Improvements to burial ground, Nemmara (G. P. D-6-14248/13) ...	900
32	L. A. charges for a site for a burial ground for the Christians of Kozhinjampara ...	60
Total ...		1,260
Grand total ..		10,210

Pathivu works.

COCHIN-KANAYANNUR TALUK.

33	Thatching the market sheds, cleaning well and removing rank vegetation in the Nadamel market ..	40
34	Thatching the market sheds and fencing compound and other P. C. R. works—Kanjiramtam market ...	60
35	Do. do. Amballur market ...	50
36	Do. do. Thottungal market ...	40
37	Thatching market sheds and other P. C. R. works, Narakkal market ..	40
38	P. C. R. to a latrine near Nadamel market ..	10
39	Do. in the Nadamel market ..	8
40	Do. near the Fort gate, Trippu-nittura ..	12
41	Do. urinal near temple tank, Trippunittura ..	5
42	Do. Trippunittura burial ground ..	5
43	Do. Edacochi burial ground ..	10
44	Do. Palluruthi cremation ground ..	10
45	Do. Ochenthuruthi burial ground ...	5
46	Cleaning the 24 coastal wells ..	96
47	P. C. R. works to Sanitary Office, Chowwara ..	10
Total ..		401

Serial No.	Details of works	Amount Rs.
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MUKUNDAPURAM TALUK.

48	P. C. R. works to Chalakkudi market	70
49	Do. Karupadana market	40
50	Do. Kodakara market	50
51	Do. Kallettumkara cart-stand	10
52	Do. Karupadana cart-stand	30
53	Do. Public latrines, Chalakkudi	40
54	Do. Kallettumkara public latrine	10
55	Do. Mala market	15
56	Cleaning public wells in Chalakkudi	25
57	Do. Kodakara market	5
58	Do. Kallur market	8
59	Do. Kallettumkara market	6
60	Repairing market road—Karupadana	100
Total		409

TRICHUR TALUK.

61	P. C. R. to Olarikara market	60
62	Do. Kurumbilavu burial ground	35
63	Do. Kolazhi cremation ground	50
64	Do. Panamkuttichira cart-stand	20
65	Do. Ollur church market and feeder	50
66	Do. Public latrine and Ollur cart-stand	10
67	Cleaning well in Ollur cart-stand	6
Total		231

TALAPPALLI TALUK

68	P. C. R. works to Chelakkara market	50
69	Do. to Chelakkara cart-stand and cleaning wells	100
70	Do. public latrines (2)—Chelakkara	20
71	Do. do. Vadakkancheri	15
72	Do. do. Kunnamkulam	15
73	Do. trenching ground, Kunnamkulam	50
74	Do. do. Enkakad	50
75	Do. cremation ground, Pallikad	50
76	Do. Chetty's burial and cremation ground at Chelakkara	50
77	Do. Pillas' and Naidus' cremation and burial grounds and improvements to the foot-path—Vadakkancheri	100
78	Do. Ezhuvas' cremation and burial ground, Kunnamkulam	50

Serial No.	Details of works	Amount Rs.
79	Pay of water pumping cooly at Chelakara at Rs. 6 per mensem ..	72
80	P. C. R. to Kallaipadam market ..	60
Total ..		682
CHITTUR TALUK		
81	P. C. R. to Vallanghy market ...	20
82	Do. Meenakshipuram market and cart- stand ...	90
83	Do. public latrines, Vallanghy ...	20
Total ...		130
Total Pathivu works ...		1,853
Grand Total ..		12,063

Amount	Particulars	Total
	Pay of water pumping crew at Chelmsford	70
73	Rs. 6 per man	
80	P. C. R. to Kallapattanam market	80
153	Total	
	CHITTOOR TANK	
80	P. C. R. to Villanagally market	80
80	Do. Manganthalam market and cart	80
80	Do. stand	80
80	Do. public latrine, Villanagally	80
320	Total	
153	Total Pannin works	
13,000	Grand Total	

APPENDIX D.

28. A.—Civil Engineering.

APPENDIX D.

28. A. Civil Engineering

APPENDIX D.

PROGRAMME FOR 1114.

28. A.—Civil Engineering.

Serial No.	Particulars	Amount Rs.	Amount Rs.
1	Communications—Original ..		
	(a) Contribution to the Road Board ..	78,392	
	(b) Other works outside the Road Board ..	1,06,608	
2	Do—Repairs	125	
		4,500	
3	Do—Maintenance ..	2,883	
		2,09,117	
	Total Communications ..		4,01,625
4	Buildings—Original ..	42,080	
		2,41,672	
5	Do—Repairs ..	4,600	
		13,620	
	Total Buildings ..		3,01,972
6	Irrigation—Original ..	28,608	
7	Do—Repairs ..	1,800	
8	Do—Maintenance ..	6,039	
		16,453	
	Total Irrigation ..		52,900
9	Miscellaneous—Original ..		35,045
10	Tools and Plants ..		1,300
11	Survey and Investigation charges ..		150
12	Establishment charges ..	26,544	
		99,235	1,25,779
13	House allowance to Princes ..		27,000
14	Petty construction and repairs..		55,000
	Grand Total ..		10,00,771

S. No.	Totals for	Votable	Non-votable	Total
1	Communications—Original	1,85,000	..	1,85,000
2	Repairs ..	4,500	125	4,625
3	Maintenance ..	2,09,117	2,883	2,12,000
4	Buildings—Original	2,41,672	42,080	2,83,752
	Repairs ..	13,620	4,600	18,220
6	Irrigation—Original	28,608	..	28,608
7	Repairs ..	1,800	..	1,800
8	Maintenance ..	16,453	6,039	22,492
9	Miscellaneous—Original..	35,045	..	35,045
10	Repairs ..	..	..	..
11	Petty Construction and Repairs ..	55,000	..	55,000
12	Tools and Plant and Stock ..	1,300	..	1,300
13	Survey and Investigation charges ..	150	..	150
14	<i>House allowance to Princes</i> ..	..	27,000	27,000
15	Establishment charges ..	99,235	26,544	1,25,779
	Grand Total ..	8,91,500	1,09,271	10,00,771

Serial No.	Name of work	Number of estimate	Chief Engineer's reference	Diwan's reference	Amount of estimate	In the case of works taken up in previous years but to be completed in 1114, the expenditure likely to be incurred up to the end of 1113 (Part I works)	Allotment required for 1114	Approximate cost
					Rs.	Rs.	Rs.	Rs.
	Communications - Original.							
	COCHIN-KANAYANNUR TALUK.							
1	Contribution to be paid to the Ernakulam Municipality towards opening a road connecting Tata gate with Chathiath church road	...	C. 351/12	Pw3. 13953/11	...	...	1,500	...
2	Reconstruction of the Karingochira bridge at 1/6 of Hill Palace road	...	C. 3029/13	L. Dis. 14260/13	10,000	...	8,000	...
3	Reconstructing bridge at 8/4 of Edapilli road	...	C. 2955/13	L. Dis. 7604/12	2,625	...	2,000	...
4	Constructing a landing place and approach road near the western bridge in the Panamkutty canal	...	C. 3090/13	Pw3. 13822/13	...	...	5,000	10,000

Serial No.	Name of work	Number of estimate	Chief Engineer's reference	Diwan's reference	Amount of estimate	In the case of works taken up in previous years but to be completed in 1114, the expenditure likely to be incurred up to the end of 1113 (Part I works).	Allotment required for 1114	Approximate cost
					Rs.	Rs.	Rs.	Rs.
5	Amount due to the Mattancheri Municipality on account of the value of the road resumed for the Maharaja's hospital ...	...	C. 6/1109	D. Dis. 14380/12 dated 12-4-1938	...	...	608	...
	"C. CLASS WORKS."							
6	Opening a new road south of Boys' High School, Ernakulam—Contribution for the road work ...	...	C. 1539/11	D. Dis. 3160/12	...	...	1,000	8,000
7	Improvements to the Iyyathuparamba canal in Nayarambalam Village ...	...	L. C. 38/12	Pw3. 6779/11 and 5958/12	7,350	5,000	2,350	...
	MUKUNDAPURAM TALUK.							
	"C. CLASS WORKS."							
8	Widening the Thazhakad bazaar road ...	5C. O./ 3111	C. 105/13	D. Dis. 6979/13	3,450	2,000	1,450	...

Serial No.	Name of work	Number of estimate	Chief Engineer's reference	Diwan's reference	Amount of estimate	In the case of works taken up in previous years but to be completed in 1114, the expenditure likely to be incurred up to the end of 1113 (Part I works)	Allotment required for 1114	Approximate cost.
					Rs.	Rs.	Rs.	Rs.
	TRICHUR TALUK.							
9	Diversion of Chalakkudy road near Pudukad bazaar ... General.	...	C. 2587/13	D. Dis. 11228/13	...	...	7,000	...
10	Contribution to the Road Board ...	...	C. 2181/11	Pw3./1262/11	...	...	78,392	...
11	Special renewals to roads in the State ...	...	...	...	...	...	10,000	...
12	Widening narrow portions of roads in the State ...	...	...	...	...	...	3,000	...
13	Putting up metal tables on road sides ...	...	...	...	...	...	1,000	...

Serial No.	Name of work	No. of estimate	Chief Engineer's reference	Diwan's reference	Amount of estimate	In the case of works taken up in previous years but to be completed in 1114, the expenditure likely to be incurred up to the end of 1113 (Part I works)	Allotment required for 1114	Approximate cost
					Rs.	Rs.	Rs.	Rs.
14	Constructing bridges and culverts in the State ...	...	...	...	...	...	10,000	...
15	For adjustment on account of Railway Conversion works, level crossing, Over bridges, etc. ..	...	C. 2683/07	F 2-11908/12	...	...	50,000	...
16	Putting up and maintenance of caution boards at the junction of roads, etc. ...	...	C. 345/10	...	...	...	500	..
17	Maintenance of Level crossings at Chalakkudy, Kurumaly, etc. ...	...	C. 2683/07	Pw2-3732/12	...	...	3,200	...
	Total ..	...	...	...	...	...	1,85,000	...

Serial No.	Name of work	No- of estimate	Chief Engineer's reference	Diwan's reference	Amount of estimate	In the case of works taken up in previous years but to be completed in 1114, the expenditure likely to be incurred up to the end of 1113 (Part I works)	Allotment required for 1114	Approximate cost
					Rs.	Rs.	Rs.	Rs.
	Communication—Repairs.							
	COCHIN-KANAYANNUR TALUK.							
18	Executing certain works* at the Chowara river crossing for the convenience of His Highness the Maharaja ..	...	C. 3357/13	G. P. dated 30-4-38 L. Dis. 15651/13		..	500	..
19	<i>Moiety to be paid to the Travancore Government for the maintenance of the temporary channel and dry weather road at Chowara crossing</i> ...	...	C. 1814/09	Pw3-I/11	250	...	125	..

Serial No.	Name of work	No. of estimate	Chief Engineer's reference	Diwan's reference	Amount of estimate	In the case of works taken up in previous years but to be completed in 1113, the expenditure likely to be incurred up to the end of 1113 (Part I works)	Allotment required for 1114	Approximate cost
					Rs.	Rs.	Rs.	Rs.
	MUKUNDAPURAM TALUK.							
	"C" CLASS WORKS.							
20	Repairs to road leading to Vellikulangara ...	...	C. 1527/12	L. Dis. 6796/12	4,500	3,000	1,500	...
	General.							
21	Repairs to damaged bridges and culverts in the State...	...	...	...	...	...	2,000	...
22	Painting iron works of bridges ...	...	...	..	..	...	500	...
	Total ...	..	...	...	..	...	4,625	..

Serial No.	Name of work		Mileage			Rate per mile Rs.	Allotments for 1114 Rs. A. P.	Approximate cost
			M.	F.	Yds.			
	Communication maintenance.							
	COCHIN-KANAYANNUR TALUK							
23	Maintenance of Peppathipara road	..	10	4	134	250	2,584 0 0	Rs. 60 deducted for maistry's pay
24	Do. road leading to Guest House, Trippunittura	..	1	5	0	65	100 0 0	
25	Do. Hill Palace road	..	7	4	14	630	4,700 0 0	Rs. 180 do.
26	Do. Trippunittura town roads in- cluding Thamarakulangara road, Anchal Office road, etc. (open to all classes)	..	3	0	30	200	604 0 0	...
27	Do. Palarivattam road	..	2	4	42	240	608 0 0	...
28	Do. Udayamperur road	..	2	0	0	400	740 0 0	Rs. 60 do.
29	Do. Edapilli road	..	1	4	35	300	460 0 0	...
30	Do. Cochín-Arur road	..	3	4	0	500	1,750 0 0	...
31	Do. Road from Chengal to Chew- wara Railway station	..	6	4	0	300	1,950 0 0	...
32	Do. Road to Veliyanad school	..	1	1	100	300	355 0 0	...
33	Do. Erur-Puthenkulangara road	..	2	6	0	300	825 0 0	...
34	Do. Road from Palliviruthi to Kumbalanghi ferry	..	0	6	110	300	244 0 0	...
35	Do. Road from Muianthuruthi to Kanjiramittam	..	6	7	103	250	1,734 0 0	...

Name of work

Mileage

Rate per
mileAllotments for
1114
Rs. A. P.Approximate
cost

36 Maintenance of Vypeen Pallipuram road ..

5 4 0

200

1,100 0 0

...

37 Do. Elamkulam road ..

1 7 154

200

393 0 0

...

38 Do. Road to the south of Thevara
bridge ..

0 4 113

250

141 0 0

...

39 Do. Kadavanthara road ..

1 3 168

100

588 0 0

...

40 Do. Ferry service between Kaipat-
tur and Kulayettumkara dur-
ing monsoon months ..

...

...

75 0 0

...

41 Do. between Chewwara and Travan-
core shore ..

...

...

584 0 0

D. Dis. 8686/12,
7-1-193742 Do. Arur and Edacochi (Mukkam
crossing) ..

...

...

25 0 0

...

43 Do. Ferry service between Narak-
kal and Kadamakudi ..

...

...

360 0 0

...

Total

...

...

19,920 0 0

...

Name of work

 Mileage
 M. F. Yds.

 Rate per
 mile
 Rs.

 Allotments for
 1114
 Rs. A. P.
Approximate
cost

MUKUNDAPURAM TALUK.

44	Maintenance of Chalakkudi road 2nd section ..	11	7	0	900	10,630 0 0	Granite portion only
45	Do. Alur Kodakara Vellikulangara road ..	2	4	0	450	1,125 0 0	do.
46	Do. Chalakkadi feeder road ..	1	1	32	470	483 0 0	...
47	Do. Karupadanna road 2nd section including Pullut embankment ..	8	7	55	650	5,729 0 0	...
48	Do. Thommana road ..	6	6	93	650	4,362 0 0	...
49	Do. Kanjirapilli road ..	6	4	65	440	2,874 0 0	...
50	Do. Mala road ..	7	6	78	550	4,227 0 0	...
51	Do. Mala-Adoor road ..	1	0	0	300	300 0 0	...
52	Do. Kakkathuruthy road ...	2	0	30	550	1,109 0 0	...
53	Do. Parayankadavu road ...	3	5	74	550	2,017 0 0	...
54	Do. Thazhakkad road ...	1	1	66	300	350 0 0	...
55	Do. Kanjirappilli Echipara road ...	0	7	109	440	415 0 0	...
56	Do. Chalakkudi Pariyaram road ...	1	5	57	200	332 0 0	D. Dis. 15241/12
57	Do. Ferry service between Cheruval and Pudukad ...	...	...	...	...	100 0 0	...
58	Do. at Cheriavaramba ...	...	...	...	...	90 0 0	...

ROADS PROPOSED TO BE MAINTAINED
BY THE CATERPILLAR.

59	Chalakkudi road 2nd section ..	3	5	0	..	...	...
60	Alur Kodakara Vellikulangara road ..	4	0	190	...	..	...

Serial No.	Name of work	Mileage			Rate per mile	Allotments for 1114	Approximate cost
		M.	F.	Yds.			
61	Mathilakam road	3	7	45	..	..	...
62	Kombodinjamakkal road	4	4	73	..	..	...
63	Mala Adur road	5	0	157	..	..	...
64	Poyya Mala Krishnankotta road	4	0	0	..	..	...
65	Avittathur road	2	1	0	..	..	...
66	Leper Asylum road, Adur	1	0	200	..	..	...
67	Nellayi Railway Station road	0	6	70	..	..	...
68	Karanchira Thanissery road	3	6	140	..	..	...
69	Kadukutty Muringoor road	2	7	85	..	..	...
70	Chelur Edakulam road	3	1	0	..	..	...
71	Chalakkudi Mala road	2	4	0	..	..	...
72	Road from Amballur to Kallur toll gate	2	3	0	..	..	D. Dis. 4122/11
	Total	...	...	...	...	34,143 0 0	...
TRICHUR TALUK.							
73	Maintenance of Trichur Vaniampara road	13	4	0	1,000	13,000 0 0	...
74	Do. Mukkattukara road	2	1	22	400	856 0 0	...
75	Do. Chalakkudi road first section	8	0	110	945	7,560 0 0	...
76	Do. Kurkancheri Chiyaram road	3	0	0	200	600 0 0	...

Serial No.	Name of work	Mileage			Rate per mile Rs.	Allotments for 1114 Rs.	Approximate cost
		M.	F.	Yds.			
77	Maintenance of Pudukad Feeder road	0	5	0	300	188 0 0	...
78	Do. Trichur Karuppadana road first section	7	0	133	670	4,672 0 0	..
79	Do. Uragam Police Station Pallisseri Church road	1	0	100	100	106 0 0	...
80	Do. Kunnamkulam road 1st section	7	1	0	670	4,714 0 0	...
81	Do. Shoranore road 1st section	5	2	120	945	4,960 0 0	...
82	Do. Cherur road	1	6	0	500	876 0 0	...
83	Do. Peringavu road	0	0	75	150	81 0 0	..
84	Do. Kandassankadavu road	8	4	130	560	4,741 0 0	...
85	Do. Enamakkal ferry road	2	2	67	250	573 0 0	...
86	Do. Cherpu Triprayar road	8	2	0	560	4,560 0 0	...
87	Do. Karanchira bund road	0	6	110	200	163 0 0	..
88	Do. Triprayar Enamakkal road	6	1	87	350	2,161 0 0	..
89	Do. Amballur Palapilli road	8	3	110	500	4,219 0 0	...
90	Do. Road beyond Amballur Palapilli road	1	3	0	250	313 0 0	...
91	Do. Edakunni road	7	4	170	300	2,279 0 0	...
92	Do. Trikkur road including road to Marathakara	2	4	80	385	980 0 0	..
93	Do. Puthur road	3	3	0	500	1,688 0 0	..
94	Do. Thanikudam road	4	6	0	500	2,375 0 0	..

Serial No.	Name of work			Milleage		Rate per mile Rs.	Allotments for 1114			Approximate cost
				M.	F. Yds.		Rs.	A.	P.	
95	Maintenance of Kundoli ferry road ..			2	6 194	300	858	0	0	
96	Do.	Veenibu road	...	3	2 0	500	1,625	0	0	D. Dis. 9128/12 Pw3-4487/13
97	Do.	Anakallu road	...	1	2 110	500	656	0	0	
98	Do.	Road from Vaniampara to Maradukutti bridge	..		...	..	500	0	0	..
99	Do.	Ferry service between Pullu Island and the main land	...		..	...	175	0	0	...
ROADS TO BE MAINTAINED BY THE CATERPILLAR MACHINE										
100	Ollur town roads			3	4 110	...	..			..
101	Cherussery Thekkatussery road			3	6 70	...	..			..
102	Ammadam Pallipuram road			3	4 60	...	..			..
103	Ayyanthole road			2	0 41	...	..			..
104	Adat road			2	5 64	...	..			..
105	Kottekat road including extension			6	2 0	...	..			..
106	Mullurkayal road			4	0 114	...	..			..
107	Palakadavu road			1	4 0	..	..			..
108	Pudukad Mupiliyam road			5	2 0	..	..			..

Serial No.	Name of work		Mileage			Rate per mile Rs.	Allotments for 1114			Approximate cost
			M.	F.	Yds.		Rs.	A.	P.	
109	Kannimangalam Nedupuzha road	..	2	0	0	..	..	..	..	..
110	Cherpu Ooragam Police station road	...	0	4	203	..	..	..	..	..
	Total	...	...	...	...	...	65,479	0	0	...
	TALAPPALLI TALUK.									
111	Maintenance of Kunnamkulam road 2nd section	...	5	3	20	670	3,553	0	0	...
112	Do. Shoranur road 2nd section	...	12	3	40	945	11,656	0	0	...
113	Do. Chowghat road	...	7	7	23	634	4,945	0	0	...
114	Do. Kunnamkulam town roads	...	4	6	0	266	1,264	0	0	...
115	Do. Erumapetty road	...	13	0	103	440	5,741	0	0	...
116	Do. Palayannur road	...	13	6	138	440	6,025	0	0	...
117	Do. Kondazhy Mayannur road first section	...	2	2	0	330	500	0	0	...
118	Do. Lakkidi road	...	5	2	0	440	2,250	0	0	C. E. C. 1505/13 dated 9-4-38
119	Do. Pazhambalakode road	...	1	6	110	200	362	0	0	..
120	Do. Ponnani road	...	5	5	0	330	1,797	0	0	..
121	Do. Velur road	...	2	0	0	200	400	0	0	.. (granite portion only)

Serial No.	Name of work	Mileage			Rate per mile Rs.	Allotments for 1114 Rs.	Approximate cost
		M.	F.	Yds.			
122	Maintenance of Palanji road ...	3	1	180	350	1,130 0 0	...
123	Do. Chelakkara Karukkadavu road...	2	2	197	400	945 0 0	...
124	Do. Chittanda Thalassery road (road from 2/4 of Erumapetty road to 4/5 of Ponnani road) ...	5	4	0	240	2,420 0 0	...
125	Do. Enkakkad road ...	2	6	0	330	908 0 0	...
126	Do. Kunnamkulam Palanji road 1st section ...	0	3	52	300	121 0 0	...
127	Do. Kattakampal road ...	4	6	0	350	1,663 0 0	...
128	Do. The Shoranore bridge ...	...	...	...	...	3,500 0 0	Pw. 3-583/11 dated 22-12-37
129	Do. Chelakkara-Elanad road 1st 2nd and 3rd sections ...	7	1	101	400	2,873 0 0	...
ROADS MAINTAINED BY THE CATERPILLAR MACHINE.							
130	Kadavallur road ...	2	7	0	...	...	...
131	Akkikavu road ...	2	1	120	...	...	...
132	Velur road ...	6	2	50	...	...	...
133	Vellattanjur road ...	2	7	0	...	...	...
134	Mattom road ...	4	0	0	...	...	...

Serial No.	Name of work	Mileage			Rate per mile Rs.	Allotments for 1114 Rs.	Approximate cost	
		M.	F.	Yds.				
135	Koonammuchi-Guruvayoor road	...	1	7	83	...	...	
	Total	...				52,053 0 0	...	
	CHITTUR TALUK.							
136	Maintenance of Moongilmada road	...	7	7	10	1000	7 820 0 0	
137	Do. Erattakulam road	...	2	3	0	300	713 0 0	...
138	Do. Anicut road	...	2	0	156	150	314 0 0	...
139	Do. Bandithavalam road	...	11	4	0	630	7,185 0 0	...
140	Do. Muthalamada road	...	1	2	0	200	2 0 0 0	Rs. 60 deducted for maistry's pay
141	Do. Tattamangalam town roads	..	3	5	155	200	743 0 0	D. Dis 14515/13
142	Do. Meenakshipuram Muthuswami Pudur road	...	2	0	150	150	314 0 0	...
143	Do. Periasrambi road	...	1	7	0	100	188 0 0	...
144	Do. Chittur Vannamada road	...	6	6	137	670	4,515 0 0	...
145	Do. Nadupunny road	...	10	3	140	630	6,527 0 0	...
146	Do. Velanthavalam road	...	7	3	0	630	4,489 0 0	Rs. 60 do
147	Do. Vitnassery road	..	3	6	7	750	2,755 0 0	Rs. 60 do.
148	Do. Koottakadavu road	..	0	7	30	150	134 0 0	Rs. 60 do.

Serial No	Name of work	Mileage			Rate per mile Rs.	Allotments for 1114			Approximate cost
		M.	F.	Yds.		Rs.	A.	P.	
149	Maintenance of Nelliampathy road (Nadugani, Karapara, Chooripara, Valavacham roads) ..	14	6	0	50	738	0	0	..
150	Do. Mattukadavu road ...	5	2	0	200	1,050	0	0	..
151	Do. Nemmara road ..	5	2	0	540	2,835	0	0	..
152	Do. Old Ghat road ...	1	7	0	100	188	0	0	..
153	Do. Nemmara olipara road ...	7	7	0	500	3,938	0	0	..
154	Do. Nemmara T. B. road ..	0	2	110	L. S.	100	0	0	..
155	Do. Nalliampathy ghat road (Meenchady Nadugany road) ...	10	4	0	500	5,250	0	0	..
156	Do. Kaipanchery Aylore road ..	1	0	0	500	500	0	0	..
157	Do. Kunnamkattupathy anicut road	1	2	120	150	205	0	0	..
158	Do. Tattamangalam T. B. road ..	0	3	70	L. S.	100	0	0	..
	Total ...				..	50.801	0	0	..
	General								
159	Moiety due to the Cranganur taluk on account of the Cranganur Karupadana Pulloot ferries managed by the Darbar for 1113	...			..	900	0	0	..
160	Do. to the Malabar District Board for frontier ferries managed by the Darbar for 1112.	..			...	1,375	0	0	..

Serial No.	Name of work	Mileage	Rate per mile Rs.	Allotments for 1114			Approximate cost
		M. F. Yds.		Rs.	A.	P.	
161	Contribution payable to the Travancore Govern- ment for the maintenance of the Mukkan crossing	...	...	608	0	0	D. Dis. 226/R/12
162	Do. to the Rubber Estate for the mainten- ance of road from Edathirgal padam Chimmney Estate	...	...	500	0	0	
163	Maintenance of Steam and Motor Rollers	...	...	1,820	0	0	...
164	Do. Caterpillar machine including cost of spare parts etc.	...	...	3,500	0	0	...
165	Pay of maistries to look after the maintenance of road	...	...	2,060	0	0	...
	Total	...	...	10,763	0	0	...
	Total Communications—Maintenance	...	...	2,33,159	0	0	...
	Cut in maintenance allotment	...	...	21,159	0	0	
	Net amount—Communication maintenance	...	...	2,12,000	0	0	
	Total for Communication original and Communication repairs including maintenance	...	...	4,01,625	0	0	

Serial No.	Name of work	No. of estimate	Chief Engineer's reference	Diwan's reference	Amount of estimate	In the case of works taken up in previous years but to be completed in 1114, the expenditure likely to be incurred up to the end of 1113 (Part I works)	Allotment required for 1114	Approximate cost
					Rs.	Rs.	Rs.	Rs.
	Buildings—Original. PUBLIC WORKS DEPARTMENT.							
166	Constructing a tiled shed for the Mattancheri ferry and providing roof over the jetty ...	...	C. 4507/12	L. Dis. 21818/12	...	...	5,000	...
167	<i>Improvements to out-house Elk Hill Palace, Coonoor</i> ...	...	C. 2532/13	L. Dis. 12587/13	...	...	600	...
168	Putting up a bath room for Ernakulam Guest House ...	...	C. 2273/13	L. Dis. 13903/13	...	...	275	...
169	<i>Providing rain water pipes Cochin House, New Delhi</i> ...	...	C. 2222/13	L. Dis. 13902/13	...	...	480	...
170	Construction of rooms for Harikars in the Diwan's House, Ernakulam ...	...	C. 3172/13	L. Dis. 14742/13	...	...	1,100	...
171	Providing latrine, etc. for Karupadana staff quarters ..	..	C. 3079/13	D. Dis. 14897/09	..	..	110	..
172	Providing ceiling and well for the Eastern Division office, Vadakkancheri ...	..	C. 3185/13	L. Dis. 15180/13	..	..	500	..

Serial No.	Name of work	No. of estimate	Chief Engineer's reference	Diwan's reference	Amount of estimate	In the case of works taken up in previous years but to be completed in 1114, the expenditure likely to be incurred up to the end of 1113 (Part I works)	Allotment required for 1114	Approximate cost
173	Constructing a shed (14'x10') for housing Radio Set in the Irwin Park, Ernakulam	...	C. 581/13	D. Dis. 7536/13 dated 10-1-38	Rs. ..	Rs. ...	Rs. 500	Rs. ...
174	Constructing a latrine in the old Dispensary building at Narakal for the public offices	...	...	Pw. 4. 13951/13	...	...	250	...
	"C" CLASS WORKS.							
175	Reconstruction of the office building Residential Palace, Ernakulam	...	C. 4049/11	L. Dis. 18416/11	2,500	1,175	1,325	...
176	Construction of the Guest house at Ernakulam	...	C. 1674/13	Pw. 4- 2283/13	...	...	1,22,000	...
177	Construction of Kitchen for the Guest House	...	...	...	...	...	3,000	...
178	Construction of a Town Hall at Trichur	8/BO/11	C 128/11	D. Dis. 12767/11	1,22,000	88,562	30,000	...

Serial No.	Name of work	No. of estimate	Chief Engineer's reference	Diwan's reference	Amount of estimate	In the case of works taken up in previous years but to be completed in 1114, the expenditure likely to be incurred up to the end of 1113 (Part I works)	Allotment required for 1114	Approximate cost
179	Constructing a room for peons etc., in the Diwan's house Ernakulam ...	...	C. 3026/13	L. Dis. 14327/13	Rs. 935	Rs. 273	Rs. 662	Rs. ...
180	Reconstructing the Paddy store Nithyachilavu Department ...	27/BO/13	C. 85/13	D. Dis. 14917/13	9,000	2,325	6,675	...
181	Reconstructing the Southern Kalancham Culcherry, Trippunittura ...	58/BO/09	C. 299/09	D. Dis. 11073/13	13,500 2,000	12,249	3,000	...
EDUCATION DEPARTMENT.								
182	Lump allotment for urgent School works ...	...	..	..	...	...	20,000	...
PALACE DEPARTMENT.								
183	Palace Construction and renovation fund ...	...	C. 848/13	Pw. 4- 21779/12	...	...	30,000	...

Serial No	Name of work	No. of estimate	Chief Engineer's reference	Diwan's reference	Amount of estimate	In the case of works taken up in previous years but to be completed in 1114, the expenditure likely to be incurred up to the end of 1113 (Part I works)	Allotment required for 1114	Approximate cost
					Rs.	Rs.	Rs.	Rs.
	EXCISE DEPARTMENT.							
184	Construction of Excise Preventive Posts—Mayannur and Pampadi frontiers ...	..	C. 2997/13	L. Dis. 13818/13	.	..	900	..
	"C" CLASS WORKS.							
185	Construction of a boat shed for the use of the Fishery and Excise Department ..	21/BO/13	C. 88/13	L. Dis. 7956/13	750	350	400	...
	REVENUE DEPARTMENT.							
186	Construction of village offices etc., in the State ...	...	C. 3246/13	L. Dis. 15873/12	..	...	5,000	...
	MEDICAL DEPARTMENT.							
187	Constructing a double storied building for the Civil Hospital, Trichur ...	12/BO/13	C. 422/13	D. Dis. 8984/13	30,000	...	25,000	...

Serial No.	Name of work	No. of estimate	Chief Engineer's reference	Diwan's reference	Amount of estimate	In the case of works taken up in previous years but to be completed in 1114, the expenditure likely to be incurred up to the end of 1113 (Part I works)	Allotment required for 1114	Approximate cost
					Rs.	Rs.	Rs.	Rs.
188	Constructing Isolation Ward, Leper Hospital, Adoor ...	..	C. 2297/13	L. Dis. 9701/13	...	..	4,000	...
189	Constructing a kitchen for Maharaja's Hospital Mat-tancheri ...	...	C. 1032/1113	D. Dis. 7645/13	..	..	3,000	..
190	Constructing wards in the Vadakkancheri Dispensary ...	...	C. 3030/1113	D. Dis. 16847/11	15,000	..	7,500	..
191	Do. Postmortem shed, Anthikad ...	..	C. 2320/1113	L. Dis. 9601/13	..	..	1,200	...
	"C" CLASS WORKS.							
192	Construction of a Radium Theatre in the General Hospital, Ernakulam ...	..	C. 66/1113	D-6-10962/11	10,500	8,500	1,500	..
193	Constructing a shed in the Ramavarma Central Ayurvedic hospital ...	3/Bo/1113	C. 68/1113	D. Dis 2284/13	2,650	2,000	650	..

Serial No.	Name of work	No. of estimate	Chief Engineer's reference	Diwan's reference	Amount of estimate	In the case of works taken up in previous years but to be completed in 1114, the expenditure likely to be incurred up to the end of 1113 (Part I works)	Allotment required for 1114	Approximate cost
					Rs.	Rs.	Rs.	Rs.
194	PANCHAYAT DEPARTMENT. Construction of buildings for Panchayat Offices and Courts ...	...	C. 3232/1112	L. Dis. 14984/12	..	...	2,000	..
	JAIL DEPARTMENT.							
195	Construction of Store rooms in the Central Jail ...	..	C. 2938/1113	D. Dis. 7242/12	9,500	...	5,000	..
	INDUSTRIAL DEPARTMENT.							
196	Improvements to approaches to Government Industrial School, Cherai ...	..	C. 1565/1113	L. Dis. 8816/13	...	..	300	..
	ANCHAL DEPARTMENT.							
197	Improvements to Trippunitura Anchal Office and Anchal Master's quarters...	..	C. 2358/1113	L. Dis. 10412/13	..	..	275	...

Serial No.	Name of work	No. of estimate	Chief Engineer's reference	Diwan's reference	Amount of estimate	In the case of works taken up in previous years but to be completed in 1114, the expenditure likely to be incurred up to the end of 1113 (Part I works)	Allotment required for 1114	Approximate cost
	MUSEUM DEPARTMENT. "C" CLASS WORKS.				Rs.	Rs.	Rs.	Rs.
198	Providing additional accommodation in the State Museum, Trichur ..	9/B/1113	C. 91/1113	D. Dis. 7511/13	4,100	2,700	1,400	..
	REGISTRATION DEPARTMENT.							
199	Renewal of gate, Trichur Registry office ..	...	C. 743/1113	L. Dis. 3348/13	..	..	150	..
	Total for Buildings—Original ..	..	...	..	..	..	2,83,752	
	Buildings—Repairs.							
200	Repairs to flooring Springfield Palace, Coonor ...	..	C. 2589/13	L. Dis. 12597/13	..	...	900	..
201	Painting woodworks of public buildings in the State ...	...	C. 2740/13	L. Dis. 21850/13	...	...	5,000	...

Serial No.	Name of work	No. of estimate	Chief Engineer's reference	Diwan's reference	Amount of estimate	In the case of works taken up in the previous years but to be completed in 1114, the expenditure likely to be incurred up to the end of 1113 (Part I works)	Allotment required for 1114	Approximate cost
202	Repairs and renovation to Pudiya Kovilakam, Trichur	...	...	G. P./4-7-38	Rs.	Rs.	Rs.	Rs.
203	Reconstructing the latrine attached to Mukundapuram Overseer's office, Irinjalakkuda	...	...	Pw. 4-19495/13	...	...	3,000	...
204	Repairs to the gate house attached to the Indian Guest House, Ernakulam for keeping the Mechanical Department stores	...	C. 428/13	...	...	...	200	...
205	Renewing the damaged wood work, etc., of the Principal's quarters, Ernakulam	...	C. 1377/13	L. Dis. 14129/13	...	...	800	...
206	Providing urinals, Huzur Secretariat	...	C. 3909/12	L. Dis. 12601/12	...	...	1,400	...
207	Improvements to buildings at Ramavarmapuram for the Training Institution...	...	...	...	...	...	740	...
208	"C" CLASS WORKS.	...	...	Pw. 4 1912/13	...	...	2,000	...
208	Providing pent roof building in the Diwan's house, Ernakulam	11/B. R./ 1113	C. 4539/12	L. Dis. 3344/13	900	760	140	...
209	Providing flushing closets in the Elk Hill and Springfield Palaces	1/B. R./ 1113	C. 520/13	D. Dis. 3668/13	2,450	2,000	450	...

Serial No.	Name of work	No. of estimate	Chief Engineer's reference	Diwan's reference	Amount of estimate	In the case of works taken up in the previous years but to be completed in 1114, the expenditure likely to be incurred up to the end of 1113 (Part I works)	Allotment required for 1114	Approximate cost
					Rs.	Rs.	Rs.	Rs.
	EXCISE DEPARTMENT.							
210	Repairs to the Forest Tanah and Excise Outpost Cheruthuruthi ...	...	C. 3078/13	D. Dis. 14228/09	...	...	600	...
211	Repairs to the furnaces of the stills in the Trichur Distillery ...	...	...	Pw. 4 7503/13	..	...	750	...
	REVENUE DEPARTMENT.							
212	Renewing gate of the Merry Lodge Palace ...	...	C. 546/13	L. Dis. 8783/13	...	...	250	...
213	Repairs to the roof of Kallettumkara Village Office ...	...	...	Pw. 4 12603/13	...	...	750	...
	POLICE DEPARTMENT.							
214	Renewal of the pillars and cross bars, Body Guard stables, Trippunittura ...	...	C. 3420/12	L. Dis. 7243/13	...	...	690	...
215	Repairs to the kitchen and store room for the sub-jail, Chittur ...	...	C. 2429/13	D. Dis. 3353/10	...	...	550	...
	Total for Buildings repairs ...	...	...	...	...	...	18,220	...
	Total for Buildings Original and Repairs ...	...	...	...	...	...	3,01,972	...

Serial No.	Name of work	Number of estimate	Chief Engineer's reference	Diwan's reference	Amount of estimate	In the case of works taken up in previous years but to be completed in 1114, the expenditure likely to be incurred up to the end of 1113 (Part I works)	Allotment required for 1114	Approximate cost
					Rs.	Rs.	Rs.	Rs.
	Irrigation original.							
	COCHIN-KANAYANNUR TALUK.							
216	Putting up a groyne at Andikadavu ...	...	C. 234/12	L. Dis. 268/12	...	...	3,000	...
217	Acquisition of sites rendered unfit—Improvements to the Manapat chira ...	...	C. 637/12	L. Dis. 21350/12	...	...	3,108	...
218	Putting up two groynes in Chellanam ...	...	...	G. P./12-7-38 D. Dis. 13469/13	...	...	6,000	...
	"C" CLASS WORKS.							
219	Providing facilities for navigation along the Kaniavally river at Koonanjali...	...	C. 1374/12	D. Dis. 5529/12	...	2,493	5,000	...
	MUKUNDAPURAM TALUK.							
220	Reconstructing the main sluice of the Kuzhur chira ...	...	C. 1934/10	Pw3. 12291/13	...	...	3,000	3,500

Serial No.	Name of work	Number of estimate	Chief Engineer's reference	Diwan's reference	Amount of estimate	In the case of works taken up in previous years but to be completed in 1114, the expenditure likely to be incurred up to the end of 1113 (Part I works)	Allotment required for 1114	Approximate cost
					Rs.	Rs.	Rs.	Rs.
	CHITTUR TALUK.							
221	Repairs to the Edayankolambu branch General.	...	C. 782/11	L. Dis. 2512/11	12,000	...	5,000	...
222	Gauging the several rivers in the State	...	...	...	...	...	500	...
223	Constructing sluices for major irrigation chiraś in the State	...	...	...	...	...	2,000	...
224	Survey charges for investigation of Irrigation schemes	...	...	...	...	...	1,000	...
	Total for Irrigation—Original.						28,608	...

Serial No.	Name of work	Number of estimate	Chief Engineer's reference	Diwan's reference	Amount of estimate	In the case of works taken up in previous years but to be completed in 1114, the expenditure likely to be incurred up to the end of 1114 (Part I works)	Allotment required for 1114	Approximate cost
	Irrigation Repairs.				Rs.	Rs.	Rs.	Rs.
	TRICHUR TALUK.							
	"C" CLASS WORKS.							
225	Repairs to flood damages to Inchamudy Canal ...	...	C. 12.9/12	D. Dis. 12499/13	3,500	1,700	1,800	...
	Total for Irrigation—Repairs.	...	...	..	..	...	1,800	...
	Irrigation Maintenance.							
	COCHIN-KANAYANNUR TALUK.							
226	Maintenance of major irrigation chiras in Cochin-Kanayannur Taluk	..	..	..	...	..	1,571	
227	Do. Ochanthuruthy groy-nes	..	..	..	...	...	160	

Serial No.	Name of work	Number of estimate	Chief Engineer's reference	Diwan's referece	Amount of estimate	In the case of works taken up in previous years but to be completed in 1114, the expenditure likely to be incurred up to the end of 1113 (Part I works)	Allotment required for 1114	Approximate cost
					Rs.	Rs.	Rs.	Rs.
228	Maintenance of Andikadavu groynes ..	..	C. 234/12	L. Dis. 268/12	...	...	100	
229	<i>Moiety due to the British Government for the maintenance of the Mundanveli chira</i> ..	..	..	..	...	...	79	
230	Maintenance of Vellarappilli Lift Irrigation ..	..	..	..	...	...	2,080	
	MUKUNDAPURAM TALUK.							
231	Maintenance of major irrigation chiras in the Mukundapuram taluk ..	..	..	..	...	...	4,547	
232	<i>Moiety due to the Travancore Government for the maintenance of Karingochira</i> ..	..	..	..	...	...	160	
	TRICHUR TALUK.							
233	Maintenance of major irrigation chiras in Trichur taluk ..	..	..	..	...	...	663	

Serial No.	Name of work	Number of estimate	Chief Engineer's reference	Diwan's reference	Amount of estimate	In the case of works taken up in previous years but to be completed in 1114, the expenditure likely to be incurred up to the end of 1113 (Part I works)	Allotment required for 1114	Approximate cost
					Rs.	Rs.	Rs.	Rs.
234	Maintenance of Enamakal dam and bund ..	..	..	..	...	...	2,140	
235	Pay of watchman Atattupuzha bund— ..	..	..	:	...	...	50	
	TALAPPALLI TALUK.							
236	Maintenance of major irrigation chiras in Talappalli taluk ..	..	..	..	...	...	430	
	CHITTUR TALUK.							
237	Maintenance of Mulathura canal including Nurnee system ..	..	..	..	...	...	1,510	
238	Do. Akampadom channels ..	..	..	..	...	...	540	
239	Do. Thembaramadakku system ..	..	..	..	...	...	1,096	
240	Do. Nurnee Alankadavu system ..	..	..	..	...	...	152	

Serial No.	Name of work	Number of estimate	Chief Engineer's reference	Diwan's reference	Amount of estimate	In the case of works taken up in previous years but to be completed in 1114, the expenditure likely to be incurred up to the end of 1113 (Part I works)	Allotment required for 1114	Approximate cost
					Rs.	Rs.	Rs.	Rs.
241	Maintenance of Kunnamkatupathu system ..	..	..	..	...	...	1,414	...
242	Compensation due to the late owners of the Thembaramadakku system under article 5 of the agreement...	...	...	...	...	..	3,000	...
243	Compensation due to the late owners of the Thembaramadakku system under article 7 of the agreement ...	...	...	...	...	...	2,800	...
	Total for irrigation Maintenance.	...	...	...	...	...	22,492	...
	Total for Irrigation original and Irrigation repairs including Irrigation maintenance.	...	...	...	...	...	52,900	...

Serial No.	Name of work	No. of estimate	Chief Engineer's reference	Diwan's reference	Amount of estimate	In the case of works taken up in previous years but to be completed in 1114, the expenditure likely to be incurred up to the end of 1113 (Part I works)	Allotment required for 1114	Approximate cost
					Rs.	Rs.	Rs.	Rs.
	Miscellaneous original.							
244	Contribution to Irinjalakuda Municipality for payment of office rent for the second and third years ..	...	C.2397/13	D.Dis. 15245/12	...	...	285	...
245	Payment of contribution to the Trichur Municipality for Satrom buildings at Trichur ..	...	...	..	...	...	360	...
246	Charges for lighting the premises of the public buildings at Ramavarpuram ..	...	...	..	...	...	500	...
247	Furnishing the new Guest-House ..	...	..	...	...	...	35,000	...

Name of work	No. of estimate	Chief Engineer's reference	Diwan's reference	Amount of estimate	In the case of works taken up in previous years but to be completed in 1114, the expenditure likely to be incurred up to the end of 1113 (Part I works)	Allotment required for 1114	Approximate cost
				Rs.	Rs.	Rs.	Rs.
48 Levelling etc. of the compound of Narakkal Dispensary ...	...	...	..	...	..	500	...
49 Sinking a new well for a Mala Dispensary ...	..	..	D.6-15,683/13	...	...	400	...
50 Putting up new shelves in the library of the High Court ..	...	...	...	...	...	3,000	...
Total for miscellaneous original ...	...	...	...	...	...	35,045	...
Miscellaneous repairs.							
Nil ...	...	...	...	...	...	...	...
Total for Miscellaneous original and miscellaneous repairs. ...	...	..	..	...	...	35,045	..
1 Tools and plant and stock ..	...	...	...	...	...	1,300	...
2 Survey and investigation charges ...	...	...	...	...	...	150	...

Serial No.	Name of work	No. of estimate	Chief Engineer's reference	Diwan's reference	Amount of estimate	In the case of works taken up in previous years but to be completed in 1114, the expenditure likely to be incurred up to the end of 1113 (Part I works)	Allotment required for 1114	Approximate cost
					Rs.	Rs.	Rs.	Rs.
253	Establishment charges ..	...	...	...	...	...	1,25,779	...
254	Petty construction and repairs ..	...	...	..	...	...	55,000	...
255	House allowances to Princes ...	...	...	...	...	..	27,000	...

APPENDIX E.

Mechanical and Electrical Engineering.

APPENDIX F.

Mechanical and Electrical Engineering.

APPENDIX E.

Programme for 1114.

28 B. MECHANICAL AND ELECTRICAL ENGINEERING.

No.	Particulars	Rs.	Allotment for 1114 Rs.
1	Establishment	6,436 38,748	45,184
2	Electric Installations		
	(a) <i>Hill Palace</i>	7,874	31,853
	(b) Ernakulam	13,959	
	(c) Bolghatty	1,020	
	(d) Trichur	6,860	
	(e) <i>Chowwara Palace</i>	400	
	(f) <i>Coonoor Palace</i>	240	
	(g) Chittur	1,500	
3	Water works		50,500
	(a) Ernakulam and Chowwara water works	24,390	
	(b) Nemmara water works	4,840	
	(c) Mattancheri "	3,850	
	(d) Boring operations	2,850	
	(e) Trichur water supply	2,220	
	(f) Aylore "	1,550	
	(g) Ramavarmapuram "	1,700	
	(h) Chellanam "	1,800	
	(i) Thiruvilluamala "	2 000	
	(j) Cost of meters, etc. "	5,300	
4	Canals and backwater navigation		7,293
5	Sirkar Tents		200
	Total 28 B. Mechanical and Electrical Engineering		1,35,030

28. B. MECHANICAL AND ELECTRICAL

ENGINEERING.

B--1. ESTABLISHMENT.

Serial No.	Particulars	Amount for 1114 Rs.
1	Mechanical Assistant Engineer	5,040
2	Establishment do.	6,870
3	Do. Electric Installation	1,726
4	Do. Water works	15,851
5	Do. Canal and backwater	9,775
6	Workshop Establishment	780
7	Temporary Establishment	480
8	Duty allowance	120
9	Travelling allowance	3,000
10	P & R of furniture	25
11	Cleaning charges	216
12	Telegraph charges	25
13	Rent of telephone at head works, Mechanical Assistant Engineer's office and Trunk call charges	725 } 540 135 50
14	Postage	30
15	Service labels	240
16	Office expenses	25
17	Miscellaneous	15
18	Printed forms	200
19	Cost of electric current and water including rent of meter	41
Total		45,184

B-2. ELECTRIC INSTALLATIONS.

(a) HILL PALACE INSTALLATION.

20	Maintenance of Hill Palace Motor including Karin- gochira pump—Electricity charges payable to the Cochin State Power and Light Corporation for the supply of current for the Hill Palace, Puthen Bungalow, Maharaja's Palace No. 4 and Karingo- chira pump motor. G. P., Dis. 14733/13 dated 8-4-1938	6,000
21	Repairs and spare parts	150
22	Wiring P. W. D and Palace buildings at Trippunittura	...
	1. Additional wiring work in Elaya Raja's Palace Trippunittura. G. P., Dis. 5621/13	50
	2. Ammaraja's new Madappilli and portions of her Palaces	259

Serial No.	Particulars	Amount for 1114 Rs.
3.	Nayar Brigade buildings in Hill Palace and Trippunittura	656
4.	Palace Overseer's office	80
5.	Hill Palace Cusba Station	100
6.	Repairs to wiring and renewals wherever necessary and very urgent works ordered from time to time	360
23	Petty stores for the motor	200
24	Supply of uniforms to staff including watchman, Karingochira pump	25
Total		7,874

(b) ERNAKULAM ELECTRIC PLANT.

25	Wiring P. W. D. Buildings:—	
1.	Excise Commissioner's Office	282
2.	Income-tax Head Office	175
3.	Do. Deputy Commissioner's Office	100
4.	Scout Head-quarters	266
5.	Supply of fans to Krishnavilas Palace. G. P., L. Dis. 12457/13.	375
6.	Do. Ammaraja's Palace G. P., L. Dis. 12457/13	172
7.	Tank-shed Palace Outhouse, Pw. 5—14175/13	110
8.	Providing Electric light in the new Bath room and garage, Guest House Pw. 5—1454/13 dated 5—4—1938	25
9.	Repairs to wiring and renewal of bulbs and urgent works that may be ordered from time to time	1,500
10.	Rewiring the Krishnavilas Palace	1,000
26	Maintenance of Radio Set in the Irwin Park	400
27	Payment of contribution to the Ernakulam Municipality for 1112, 1113 and 1114 for lighting the Foreshore C. 77/13 G. P., P. L. 16/12 ated 18—8—1937 and G. P., L. Dis. 14/40/13 dated 20—4—1938.	9,554
Total		13,959

(c) BOLGHATTY INSTALLATION.

28	Maintenance of Electric Plant including supply of uniforms	400
29	Realignment of transmission lines, renewal of electrolytic plates when required and other miscellaneous repairs	500
30	Repairs to engine and purchase of spare parts	120
Total		1,020

Serial No.	Particulars	Amount for 1114 Rs.
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(d) ELECTRIC WIRING GOVERNMENT

BUILDINGS IN TRICHUR.

31	Wiring Government buildings in Trichur:	
1.	Office of the Director of Public Instruction	575
2.	Training school buildings to be used as public offices	2,000
3.	Office of the Director of Public Health and Panchayats	525
4.	Office of the Director of Agriculture	330
5.	Office of the District Magistrate	900
6.	Offices of the Assistant Engineer Central Division and Overseers Offices	300
7.	District Court and Sirkar Vakils' Office	715
8.	Munsiff's Court including Registry Office	555
9.	Income-tax Office and Land Mortgage Bank	200
10.	Village Office in the Diwan Peishkar's Office	80
11.	Land Records Office	180
12.	Repairs to wiring and renewals wherever necessary	500
	Total	6,860

(e) CHOWWARA PALACE INSTALLATION.

32	Maintenance including supply of uniforms	400
33	(f) COONOR PALACE INSTALLATION.	240
34	(g) WIRING GOVERNMENT BUILDINGS AT CHITTUR	1,500

B-3. WATER WORKS

(a) & (b)—CHOWWARA AND ERNAKULAM:

35	Maintenance of Head works	16,450
36	Overhaul of engines and purchase of spare parts and tools for engines	850
37	Repairs to pump-head works	100
38	Cleaning well, in-take chamber at head-works	75
39	Painting elevated reservoirs, filters, etc. at head-works	150
40	Miscellaneous	15
41	Uniforms	150
42	Scraping pipe line	200
43	Repairs to masonry chambers, public hydrants and purchase of new taps and spare parts for Ernakulam water distribution	400
44	Purchase of an electric Pyrometer C. 1096/13	600
	L. Dis. 7538/13	

Serial No.	Particulars	Amount for 1114 Rs.
45	Analysis of pipe water	200
46	Water cooling arrangements for engines at Chowara	2,500
47	Extension of water supply to suburbs of Ernakulam	2,100
48	Erection of the new pump	500
49	Royalty payable to the Travancore Government for Alwaye river water. G. P., Pw. 5-1571/04 dated 21-12-1937	100
	Total	24,390

(c) NEMMARA WATER WORKS.

50	Current charges for working the water supply plant	4,000
51	Repairs to pump and purchase of spares	150
52	Analysis of pipe water	100
53	Supply of uniforms	15
54	Painting elevated tank	300
55	Extension of pipe water supply	275
	Total	4,840

(d) MATTANCHERI WATER WORKS.

56	Maintenance of Mattancheri distribution system, electric current charges for running the pumps attached to the distribution system	3,000
57	Analysis of pipe water	100
58	Supply of uniforms	250
59	Repairs to masonry chambers of sluice valves of Mattan- cheri distribution system	500
	Total	3,850

(e) BORING OPERATIONS.

60	Maintenance of Boring Plant	200
61	Trial boring wherever necessary and boring at Kolin- jampara C. 3182/12 L. Dis. 2573/13 dated 1-10-1937	650
62	Trial borings at Trippunittura, L. Dis. 16856/13 dated 25-5-1938	2,000
	Total	2,850

(f) TRICHUR WATER SUPPLY.

63	Improvements to Trichur Water works, Purchase of an A. C. main pump and alterations to filter inlet and transmission lines	1,500
64	Spare for taps and renewals	100

Serial No.	Particulars	Amount for 1114 Rs.
65	Analysis of pipe water	50
66	Pipe line extension to Civil hospital, C 2322/13 L. Dis. 7745/13 dated 31-1-1938	570
	Total	2,220

(g) AYLORE WATER SUPPLY.

67	Maintenance including repairs, spare parts, uniforms, etc.	1,200
68	Analysis of pipe water	50
69	Painting elevated tank	300
	Total	1,550

(h) OTHER INVESTIGATIONS.

Nil.

(i) RAMAVARMAPURAM WATER SUPPLY.

70	Maintenance including uniform	1,250
71	Repairs, purchase of spare parts, etc.	400
72	Analysis of pipe water	50
	Total	1,700

(j) CHELLANAM WATER SUPPLY.

73	Maintenance of Chellanam water works including supply of uniforms	1,800
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(k) THIRUVILLUAMALA WATER SUPPLY.

74	Maintenance including uniforms, analysis of pipe water, etc.	1,000
75	Extension of mains (original works)	1,000
	Total	2,000

(l) COST OF METERS.

76	Purchase of meters for service connections	4,000
77	Installation of meters	1,000
78	Purchase of spare parts for meters	300
	Total	5,300

B-4. CANALS AND BACKWATER
NAVIGATION.

79	Supply of furniture and tools to Canal sections	25
80	Purchase of stores.	370

Serial No.	Particulars	Amount for 1114 Rs.
81	Hire charges of boats, rent of checking stations including pay of temporary checkers	300
82	Supply of uniforms	250
83	Rowing charges of boats	250
84	Clearing silt from canals	400
85	Clearing silt, etc. from Ernakulam boat basin, C 2140/13 G. P. D. Dis. 10407/13	750
86	Opening water ways from Vallarpadam lake to Mallapuram	200
87	Moiety due to Cranganur on account of canal receipts	3,000
88	House allowance to Mattancheri canal staff	408
89	Lighting arrangements at Canal mouths and jetties	850
90	Purchase of badges for boat crew	30
91	Constructing a public jetty at Ochanthuruthu, G. P. L. Dis 9625/13 dated 22-3-1938	420
92	Providing copper vessels for the storage of drinking water for travellers at Kottapuram and Cherai jetties, C. 550/13	40
Total		7,293

B-5. DREDGER.

...

B-6. SIRKAR TENTS.

93	Maintenance of Sirkar tents	200
Total		200

B-7. REFUNDS.

Nil.

Grand Total ... **1,35,030**

150009
33364
X715223
G8



81 Hire charges of boats, rent of docking station, including
 the cost of temporary dockers
 82 Supply of uniforms
 83 Routine charges of boats
 84 Cleaning bill from canal
 85 Cleaning bill, etc. from Krishnappa boat basin, C. P. I.
 86 C. P. I. boat
 87 Operating water ways from Vallabhadra lake to Malli
 88 Money due to Government on account of canal receipts
 89 House allowance to Mr. Kanchari, canal staff
 90 Lightening arrangements at Canal mouth and jetties
 91 Purchase of robes for boat crew
 92 Constructing a public jetty at Ochanthapuram, C. P. I.
 93 The boat, 12 dated 22-1-1925
 94 Providing copper vessels for the storage of drinking
 water for travellers at Kottapuram and Cheral jetties.
 C. 250/13

7203 Total

B-5 BREDDER
 B-6 SIKKAT TENTS
 Maintenance of Sikkat tents
 280 Total

2-2 TENTS
 Grand Total 1,35,030



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