

125407
Final Edition



GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF COCHIN

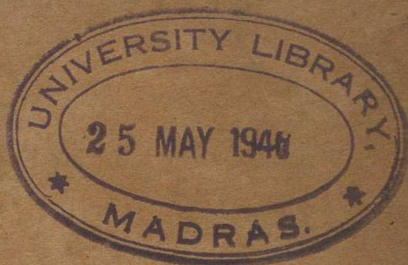
BUDGET ESTIMATE

FOR THE YEAR 1117 M.E.
(1941-42)



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ERNAKULAM

1941



PROCEEDINGS OF THE GOVERNMENT OF HIS
HIGHNESS THE MAHARAJA OF COCHIN
FINANCE DEPARTMENT

Budget Estimates—1117

Read (1) the preliminary Budget Estimates for 1117.

And (2) Sarvadhikariakar's communication No. C. 2195/16, dated 13th August 1941.

Order F2-15855/16, dated 14th August 1941

The preliminary edition of the Budget Estimates for 1117 was presented to the Legislative Council on 29th July 1941.

2. The following cuts were carried in the Council in the course of voting the demands for grants.—

(1)	14. General Administration	..	Rs. 2
(2)	19. Education—B—Secondary Education— Boys' Schools—Grants-in-aid.	..	Re. 1
(3)	22. Medical—Establishment	..	Re. 1
(4)	23. Ayurveda—Vaidyasalas	..	Re. 1
(5)	24. Public Health—Sanitation	..	Re. 1
(6)	Do. Rural Sanitation	..	Rs. 2
(7)	28. Public Works—Communications	..	Rs. 2
(8)	Do. Irrigation	..	Re. 1

3. In view of the fact that these cuts are in the nature of token motions, Government do not think it necessary to restore them.

4. The Budget Estimates for 1117 as they finally stand are now issued with the above modifications noted therein.

(By order of the Government of Cochin)

K. ACHYUTA MENON

Secretary to Government

To

The Comptroller of Finance and Accounts.

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BUDGET ESTIMATE
OF
1117 M.E.

125407

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STATES

123401

ORDINARY RECEIPTS

Revenue	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
I. Land Revenue	12,63,100	12,26,200	12,29,400	12,54,247
II. Agriculture	38,400	38,400	38,400	42,154
III. Village Panchayats	3,600	3,900	3,600	3,030
IV. Salt	4,97,700	5,15,400	5,20,000	5,47,861
V. Stamps	4,90,900	5,17,000	4,83,400	4,59,451
VI. Customs	25,00,000	27,66,400	26,50,000	25,24,054
VII. Abkari and Ganja	9,28,400	9,82,300	9,70,000	9,88,058
VIII. Matches	1,40,400	70,000	1,24,600	1,87,264
IX. Opium	1,23,200	1,24,000	1,21,000	1,15,681
X. Tobacco	3,33,500	3,60,300	3,55,000	3,51,492
XI. Forests and Tramway	6,53,900	6,15,200	4,87,600	5,24,764
XII. Registration	1,12,700	1,12,700	1,12,300	1,10,735
XIII. Tribute	6,900	6,900	6,900	6,857
XIV. Interest	2,80,000	3,04,400	2,87,100	3,18,889
XV. Anchal	1,34,400	1,34,400	1,33,000	1,30,373
XVI. Law and Justice	15,300	15,400	13,300	16,525
XVII. Jails	10,000	10,000	5,000	4,409
XVIII. Police	23,200	23,000	22,000	24,729
XIX. Marine	..	..	..	12
XX. Education	3,86,400	4,07,000	4,02,800	4,10,428
XXI. Medical	10,600	9,500	9,500	10,274
XXII. Ayurveda	100	300	100	3,703
XXIII. Public Health	33,500	47,000	38,500	60,581
XXIV. Stationery and Printing	1,44,300	1,44,300	1,34,300	78,881
XXV. Public Works	3,38,800	3,30,100	3,46,100	3,54,598
XXVI. Railway	20,00,000	19,62,000	18,00,000	17,52,658
XXVII. Profits from Capital Outlay other than Railway	84,000	89,100	88,600	84,454
XXVIII. Industries and Commerce	14,100	12,300	11,100	12,905
XXIX. Rural Development	1,000	1,200	900	1,373
XXX. Income-Tax	6,50,000	8,00,000	7,00,100	7,48,446
XXXI. Miscellaneous	1,30,000	3,69,100	3,55,000	1,40,521
XXXII. Transfer from sinking Fund for the repayment of State Loan	..	..	..	..
Total, Ordinary Receipts	1,13,48,400	1,19,97,800	1,14,49,600	1,12,69,407

OTHER RECEIPTS (DEBT HEADS)

XXXIII. Investments withdrawn	5,00,000	95,500	8,00,000	10,90,716
XXXIV. State Loans raised	..	..	..	5,00,000
Total, other Receipts (Debt Heads)	5,00,000	95,500	8,00,000	15,90,716

DEBT HEADS

XXXV. Deposits	..	..	..	..
(1) Civil Court Deposits, etc.	..	..	..	..
(2) Devaswams	13,800	..	..	95,417
(3)-(8) Provident Fund	1,71,300	1,60,700	1,60,800	1,26,345
(9) Municipal Fund	25,800	..	28,100	53,935
(10) Palace Fund	..	..	..	58,147
(11) Sinking Fund	2,100	3,900	3,100	..
(12) Revenue Reserve Fund	..	..	..	8,00,000
(13) Securities Depreciation Fund	20,000	20,000	20,000	20,000
XXXVI. Advances (Recovered)	..	..	1,02,400	..
XXXVII. Remittances	..	..	..	2,49,171
XXXVIII. Departmental balances	..	..	..	..
Total (Debt Heads)	2,33,000	1,84,600	3,14,400	14,03,021
Grand Total Debt Heads	7,33,000	2,80,100	11,14,400	29,93,800
Grand Total, Receipts (Ordinary and Debt Heads)	1,20,81,400	1,22,77,900	1,25,64,000	1,42,63,207
Opening Balance	36,81,201	43,96,001	35,53,587	42,93,181

ORDINARY EXPENDITURE

Expenditure	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
1. Land Revenue	3,19,600	3,19,800	3,23,000	3,01,416
2. Agriculture	1,50,700	1,58,300	1,59,000	1,54,731
3. Village Panchayats	2,75,000	2,70,300	2,65,200	2,55,297
4. Co-operative Societies	27,700	29,300	28,300	27,481
5. Palace	7,50,000	7,50,000	7,50,000	7,50,000
6. Subsidy	2,00,100	2,00,100	2,00,100	2,00,089
7. Excise	1,38,600	1,43,700	1,34,500	1,19,592
8. Matches	57,800	16,300	42,700	85,800
9. Stamps	30,100	29,200	30,000	28,046
10. Customs (including Marine)	74,500	74,500	74,500	74,268
11. Forests and Tramway	4,00,300	3,66,900	3,39,800	2,85,553
12. Registration	98,000	95,200	95,600	86,788
13. Anchal	79,700	77,900	78,300	74,929
14. General Administration	2,52,500	2,62,300	2,64,400	2,14,286
15. Finance and Accounts	72,700	73,000	73,100	67,898
16. Law and Justice	2,94,700	2,93,500	2,97,100	2,83,392
17. Jails	45,900	44,900	36,900	38,219
18. Police	2,46,300	2,35,500	2,35,700	2,27,846
19. Education	19,78,100	19,43,600	19,55,700	18,86,491
20. Religious	40,100	40,100	40,100	40,051
21. Charities	54,000	50,200	50,200	48,425
22. Medical	6,21,100	6,22,600	6,25,800	5,20,268
23. Ayurveda	47,000	43,700	43,800	44,021
24. Public Health	1,47,300	1,68,100	1,52,300	1,55,116
25. Pension and Gratuity	4,65,200	4,56,300	4,56,000	4,53,266
26. Stationery and Printing	1,59,300	1,79,700	1,58,200	1,58,185
27. Military	1,21,700	1,18,800	1,22,800	1,13,822
28. Public Works	11,26,700	12,79,600	12,83,200	10,13,315
29. Interest	5,70,900	5,84,900	5,70,400	5,64,630
30. Scientific, etc., Departments	28,300	16,700	17,200	20,482
31. Industries—Reserved	42,900	42,600	41,700	46,429
32. Industries—Transferred	63,900	66,500	66,200	66,231
33. Rural Development	18,700	18,600	19,900	16,283
34. Railway	13,90,000	13,21,000	13,40,000	12,97,414
35. Uplift of the Depressed Classes	69,600	70,100	70,400	65,719
36. State Conveyance	63,900	85,900	66,900	54,794
37. Income-Tax	74,500	94,200	94,300	78,263
38. Miscellaneous	2,24,100	4,48,100	2,18,400	9,97,872
39. Sinking Fund	75,000	75,000	75,000	75,000
Total, Ordinary Expenditure	1,08,96,500	1,11,67,000	1,08,96,700	1,09,91,708

OTHER EXPENDITURE (Debt Heads)

40. Capital outlay	..	..	..	..
(1) Stoneware Factory	..	..	..	-88,216
(2) Railway	61,000	49,000	65,000	2,05,237
(3) Harbour	..	-3,00,000	..	..
(4) Mattancheri Sub-merged pipe line	-7,850	-7,400	-7,400	-26,604
(5) Electrical works	2,96,357	2,427	-5,524	2,603
(6) Communications	-3,440	20,802	15,796	97,342
(7) Manufacture of tinctures	-360	-360	..	4,445
41. Investments made	..	6,00,000	8,00,000	17,94,075
42. State Loans repaid	..	5,00,000	..	..
Total	3,45,707	8,64,469	8,67,872	19,88,882
Add or deduct for rounding	7	31	28	..
Total, other Expenditure (Debt Heads)	3,45,700	8,64,500	8,67,900	19,88,882

DEBT HEADS

43. Deposits	..	..	..	..
(1) Civil Court Deposits, etc.	..	1,44,800	..	2,10,966
(2) Devaswams	..	47,100	7,600	..
(3)-(8) Provident Fund	..	..	..	..
(9) Municipal Fund	..	39,200	..	..
(10) Palace Fund	..	..	..	..
(11) Sinking Fund	..	..	..	1,200
(12) Revenue Reserve Fund	1,00,000	3,25,000	3,25,000	1,00,000
(13) Securities Depreciation Fund	..	..	..	..
44. Advances	3,59,700	4,05,100	..	8,67,604
45. Remittances	..	..	..	..
46. Departmental balances	..	..	..	33
Total (Debt Heads)	4,59,700	9,61,200	3,32,600	11,79,803
Grand Total (Debt Heads)	8,05,400	18,25,700	12,00,500	31,68,585
Grand Total (Expenditure) (Ordinary and Debt Heads)	1,17,01,900	1,29,92,700	1,20,97,200	1,41,60,393
Closing Balance	40,60,701	36,81,201	40,20,387	43,96,001



Financial Statement of the Cochin State for the year 1117 M.E.

Ordinary Heads

	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
1. Opening balance	+119,32,423	+111,01,623	+116,10,924	+108,23,924
2. Receipts	113,48,400	119,97,800	114,49,600	112,69,407
3. Charges.. .. .	108,96,500	111,67,000	108,96,700	109,91,708
4. Surplus+or deficit—	+4,51,900	+8,30,800	+5,52,900	+2,77,699
5. Closing balance.. .. .	123,84,323	+119,32,423	+121,63,824	+111,01,623 *

Debt Heads

1. Opening balance	—82,51,222	—67,05,622	—80,57,337	—65,30,737
2. Receipts.. .. .	7,33,000	2,80,100	11,14,400	29,93,800
3. Charges.. .. .	8,05,400	18,25,700	12,00,500	31,68,685
4. Surplus+or deficit—	—72,400	—15,45,600	—86,100	—1,74,885
5. Closing balance.. .. .	—83,23,622	—82,51,222	—81,43,437	—67,05,622

Total Ordinary and Debt Heads

1. Opening Balance	+36,81,201	+43,96,001	+35,53,587	+42,93,187
2. Receipts.. .. .	120,81,400	122,77,900	125,64,000	142,63,207
3. Charges.. .. .	117,01,900	129,92,700	120,97,200	1,41,60,393
4. Surplus+or deficit—	+3,79,500	—7,14,800	+4,66,800	+1,02,814
5. Closing balance.. .. .	+40,60,701	+36,81,201	+40,20,387	+43,96,001

* The surplus is after transferring Rs. 8'00 lakhs from the general balance to the Revenue Reserve Fund.

Statement of Liabilities and Assets of the Cochin State for the year 1117 M. E.

LIABILITIES

	At the beginning of 1116	At the end of 1116	At the end of 1117
	Rs.	Rs.	Rs.
Loans received from the public ..			
5 per cent Loan (75,00,000) ..			
3½ per cent Loan (30,00,000) ..			
Temporary Loan ..	1,10,00,000	1,05,00,000	1,05,00,000
Advances repayable ..			
(i) To Government of India (a) ..	22,00,000	22,00,000	22,00,000
(ii) Other advances including repayments by Harbour authorities ..	3,41,810	4,47,174	5,52,538
Remittances ..	4,36,962	4,36,962	4,36,962
Sinking Fund ..	6,26,346	7,25,746	8,27,246
Devaswam Fund ..	3,32,571	2,85,471	2,99,271
Provident Fund ..	14,93,294	16,53,994	18,25,294
Road Development Fund ..	8,776	8,776	8,776
Road Board Fund ..	1,44,860	..	..
Other contribution works ..	32,838	32,838	32,838
Other Deposit Funds ..	17,44,343	17,05,203	17,31,003
Revenue Reserve Fund ..	18,00,000	14,75,000	13,75,000
Securities depreciation Fund ..	40,000	60,000	80,000
Customs Revenue suspense ..	24,23,483	25,00,000	25,00,000
Rural Development Fund ..	21,270	21,270	21,270
Total Liabilities ..	2,26,46,553	2,20,52,434	2,23,90,198

ASSETS

I Capital Outlay			
(a) Railway** ..	83,97,594	*84,46,625	*85,07,618
(b) Harbour ..	18,92,644	15,92,644	15,92,644
1. Reclamation 15,00,000 ..	..	..	..
2. Harbour works 92,644 ..	..	..	..
(c) Navigation Canals, Irrigation works and Communications—			
1. Shanmukham Canal ..	1,91,434	2,07,434	2,07,434
2. Appangat Canal ..	10,953	18,903	18,903
3. Shoranur bridge (redecking) ..	47,725	44,577	41,137
(d) Industries— Government Stoneware Works ..	1,33,107	1,33,107	1,33,107
(e) Government Electricity Works—			
1. Nemmara ..	36,409	33,810	31,714
2. Chittur ..	70,940	69,166	67,619
3. Pallivasal scheme ..	..	6,800	3,06,800
Carried over ..	1,07,80,806	1,05,53,066	1,09,06,976

(a) The figures under the above head are without taking into consideration the equated annual repayments made to the Government of India.

**The outlay noted represents only the amount spent on the conversion of the S. C. Railway to Broad Gauge (Capital and Revenue) and the construction of the Idapilly Harbour Link and does not include the expenditure on the old Metre Gauge line. The latter amount reduced by the Revenue expenditure on the conversion is not brought into accounts pending closure of the conversion accounts by the Company.

* Takes into account the amount added or deducted for rounding.

	At the beginning of 1116 Rs.	At the end of 1116 Rs.	At the end of 1117 Rs.
Brought forward	1,07,80,806	1,05,53,066	1,09,06,976
(f) Water supply—			
Mattancheri sub-merged pipe line	1,28,872	1,21,472	1,13,622
(g) Manufacture of Tinctures	4,444	4,084	3,724
II. Investments			
(a) Fixed Deposits	32,00,000	37,00,000	32,00,000
(b) Cochin Government Securities	5,28,800	5,28,800	5,28,800
(c) Foreign Government Securities	42,36,100	42,36,100	43,35,500
(d) Shares and debentures in Companies ..	1,99,100	2,99,100	2,99,100
III. Loans and Advances recoverable			
(a) To Municipalities.—			
Ernakulam	76,400	62,900	49,400
Trichur	68,021	60,021	52,021
Mattancheri	40,000	30,000	20,000
Tattamangalam	..	..	3,400
(b) To Harbour.—			
(i) II stage works	..	3,00,000	3,00,000
(ii) IVth stage works	63,43,840	63,43,840	63,43,840
*(iii) Dredger	13,33,333	13,33,333	13,33,333
*(iv) Warehouse	1,13,333	1,13,333	1,13,333
(c) To private parties and companies—			
(i) To private parties	91,848	2,81,973	2,84,839
(ii) To companies	6,50,620	7,65,287	10,19,787
(d) Stock	2,11,049	2,62,338	3,27,541
(e) Other advances including repayment of Govern- ment of India advance	10,63,244	10,25,644	11,96,239
IV. Remittances pending adjustment ..	2,36,451	2,36,451	2,36,451
V. Cash balance			
(a) Bank	30,96,873	} 36,81,201	40,60,701
(b) Treasuries	12,99,128		
(c) Departmental balance	2,461	2,461	2,461
VI. Contribution works	43,453	43,453	43,453
Total Assets	3,37,48,176	3,39,84,857	3,47,74,521
Assets over liabilities	1,11,01,623	1,19,32,423	1,23,84,323

*The figures under the above heads are without taking into consideration the equated annual repayments to the Government by the Harbour Authorities.

SCHEDULE

OF

VOTED AND NON-VOTED GRANTS FOR THE EXPENDITURE
IN THE YEAR 1117

Major Head	Description	Grant		Total	Reference to pages of the Detailed Budget
		Voted Rs.	Non-voted Rs.		
1	Land Revenue ^a	2,82,610	37,034	3,19,644	27
2	Agriculture	1,35,013	15,652	1,50,665	34
3	Panchayats	2,72,081	2,906	2,74,987	41
4	Co-operative	23,883	3,780	27,663	44
5	Palace	..	7,50,000	7,50,000	46
6	Subsidy	..	2,00,089	2,00,089	46
7	Excise	1,32,087	6,543	1,38,630	47
8	Matches	2,835	55,000	57,835	50
9	Stamps	18,995	11,083	30,078	51
10	Customs	..	74,505	74,505	53
11	Forests and Tramway	3,85,625	14,717	4,00,342	54
12	Registration	93,802	4,225	98,027	66
13	Anchal	79,740	..	79,740	67
14	General Administration	1,44,385	1,08,121	2,52,506	70
15	Finance and Accounts	60,438	12,290	72,728	77
16	Law and Justice	1,96,036	98,626	2,94,662	78
17	Jails	45,864	..	45,864	85
18	Police	2,32,433	13,860	2,46,293	87
19	Education	19,11,982	66,151	19,78,133	90
20	Religious	..	40,060	40,060	104
21	Charities	..	54,045	54,045	104
22	Medical	5,94,505	26,630	6,21,135	105
23	Ayurveda	43,967	2,993	46,960	110
24	Public Health	1,37,227	10,080	1,47,307	112
25	Pension and Gratuity	..	4,65,200	4,65,200	116
26	Stationery and Printing	1,59,256	..	1,59,256	116
27	Military	..	1,21,684	1,21,684	120
28	Public Works	9,75,926	1,50,745	11,26,671	122
29	Interest	..	5,70,854	5,70,854	132
30	Scientific etc., Departments	28,263	..	28,263	132
31	Industries Reserved	39,138	3,780	42,918	135
32	Industries Transferred	63,909	..	63,909	138
33	Rural Development	18,670	..	18,670	141
34	Railway	..	13,90,000	13,90,000	143
35	Uplift of the Depressed Classes	67,464	2,153	69,617	144
36	State Conveyances	..	63,875	63,875	146
37	Income-tax	20,700	53,780	74,480	148
38	Miscellaneous	37,508	1,86,628	2,24,136	149
39	Sinking Fund	..	75,000	75,000	153
Total		62,04,342	46,92,089	1,08,96,431	..



**THE
BUDGET ESTIMATE OF RECEIPTS
OF THE
COCHIN STATE
for the year 1117 M.E.**

I. LAND REVENUE

	Detailed head of account	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
Land Revenue	I (1)	10,66,500	10,26,887	10,40,400	10,55,803
Quit rent	(2)	14,872	14,872	14,872	13,950
Thirumulkazhcha	(3)	54,400	54,550	54,350	54,269
Miscellaneous	(4)	94,104	97,666	87,725	96,935
K. A. Samajam	(5)	200	50	..	..
Fisheries	(6)	32,990	32,156	32,005	33,290
Total	..	12,63,066	12,26,181	12,29,352	12,54,247
Add or deduct for rounding	..	34	19	48	..
Total I	..	12,63,100	12,26,200	12,29,400	12,54,247

DETAILED ACCOUNT No. I.—LAND REVENUE

Minor heads	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
1. Land Revenue—				
(a) Current collections	.. 10,30,500	10,05,400	10,30,400	10,31,313
(b) Arrears	.. 25,000			
(c) Capital	.. 11,000	21,487	10,000	24,490
Total 1 (1)	.. 10,66,500	10,26,887	10,40,400	10,55,803
Carried over	.. 10,66,500	10,26,887	10,40,400	10,55,803

DETAILED ACCOUNT No. I.—LAND REVENUE.—(cont.)

Minor heads	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
Brought forward ..	10,66,500	10,26,887	10,40,400	10,55,803
2. (i) Quit Rent (<i>Inam</i>)—				
(a) Current collections ..	6,880	6,880	6,880	6,403
(b) Arrears ..	..	..	..	..
(ii) Quit rent (<i>Coffee estates</i>)—				
(a) Current collections ..	7,992	7,992	7,992	7,547
(b) Arrears ..	..	..	..	..
Total 1 (2) ..	14,872	14,872	14,872	13,950
3. Thirumulkazhcha—				
(a) Current collections ..	54,400	54,350	54,350	54,269
(b) Arrears ..	..	200	..	..
Total 1 (3) ..	54,400	54,550	54,350	54,269
4. Miscellaneous—				
(a) Rent on Sirkar lands in British and Travancore ..	22,250	22,251	21,820	23,646
(b) Penalty for unauthorised occupation ..	3,300	3,299	3,200	4,433
(c) Rent on Poramboke lands and usufructus of trees thereon ..	13,050	13,050	13,050	14,216
(d) Ground rent ..	5,750	5,750	5,750	5,663
(e) Interest on arrears ..	2,984	2,984	2,550	4,205
(f) Demand batta ..	1,440	1,440	1,440	1,757
(g) Sthanakazhcha ..	35	36	35	31
(h) Water cess ..	20,000	19,994	17,000	18,624
(i) Renewal fees ..	200	1,600	200	191
(j) British assessment recovered from ryots ..	7,000	7,000	7,000	6,252
(k) Assessment of former years ordered to be collected during the year ..	400	1,286	410	483
(l) Occasional double crop charges ..	7,600	7,795	7,700	7,642
(m) Sale Proceeds of trees on Sirkar lands ..	560	1,296	530	508
(n) Stamping fees ..	475	350	480	762
(o) Receipts on account of Survey department ..	1,860	1,800	1,800	914
(p) Quarrying fees ..	4,000	4,000	2,100	3,627
(q) Devaswam contribution ..	1,400	1,935	860	1,471
(r) Other items ..	1,800	1,800	1,800	2,510
Total 1 (4) ..	94,104	97,666	87,725	96,935
Total (Land Revenue Proper) ..	12,29,876	11,93,975	11,97,347	12,20,957
5. K. A. Samajam receipts ..	200	50	..	..
6. Fisheries—				
(a) Rent on fishing stakes and Chinese nets ..	6,505	6,542	6,505	6,617
(b) Rent on inland fisheries ..	15,030	15,694	15,130	14,972
(c) Rent on minor fisheries ..	11,000	9,525	10,000	11,136
(d) Fines and forfeitures ..	110	116	55	208
(e) Miscellaneous ..	345	279	315	357
Total (Fisheries) ..	32,990	32,156	32,005	33,290
Grand Total ..	12,63,066	12,26,181	12,29,352	12,54,247
Add or deduct for rounding ..	34	19	48	..
Total 1 ..	12,63,100	12,26,200	12,29,400	12,54,247

II. AGRICULTURE

	Detailed account No.	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
1. Agriculture Proper ..	II A.	27,415	27,375	27,365	28,848
2. Avenues ..	II B.	11,000	11,000	11,000	13,306
Total ..	II	38,415	38,375	38,365	42,154
Add or deduct for rounding ..	..	15	25	35	..
Total II ..	..	38,400	38,400	38,400	42,154

DETAILED ACCOUNT No. II.—AGRICULTURE

Minor heads	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
A. Agriculture Proper—				
1. Agriculture—				
a. Sale proceeds of grain and other produce ..	13,500	13,500	13,500	13,481
b. Sale proceeds of manure ..	75	75	75	75
2. a. Sale of cattle ..	500	500	500	1,761
b. Hire of cattle ..	50	..	..	..
3. a. Sale of implements ..	100	100	100	66
b. Hire of implements ..	40	50	40	52
4. Receipts on account of public gardens ..	9,000	9,000	9,000	8,891
5. Miscellaneous ..	450	450	450	523
6. Coconut experimental station ..	3,700	3,700	3,700	3,989
7. Receipts on account of lapsed contributory Provident Fund ..	..	..	..	10
8. Receipt on account of Rural reconstruction ..	..	..	..	..
Total A ..	27,415	27,375	27,365	28,848
B. Avenues—				
1. Sale of avenues and wind-fallen branches ..	4,000	4,000	4,000	5,444
2. Sale of usufructs ..	7,000	7,000	7,000	7,862
Total B ..	11,000	11,000	11,000	13,306
Total A & B ..	38,415	38,375	38,365	42,154
Add or deduct for rounding ..	15	25	35	..
Total II ..	38,400	38,400	38,400	42,154

RECEIPTS

III. VILLAGE PANCHAYATS

Minor heads	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
1. Sanitary Receipts ..	30	30	25	..
2. Sale of improvements on lands acquired including usufructs ..	1,000	1,200	1,000	913
3. Rent on fisheries ..	..	34	5	..
4. Scavenging fee ..	400	400	400	119
5. Contribution receipts ..	200	200	200	109
6. Other receipts ..	2,000	2,000	2,000	1,889
Total ..	3,630	3,864	3,630	3,030
Add or deduct for rounding ..	30	36	30	..
Total III ..	3,600	3,900	3,600	3,030

IV. SALT

1. Duty on salt ..	4,68,438	4,65,860	4,65,450	4,90,068
2. Other sale proceeds ..	25,250	45,657	50,000	52,559
3. Salt supplied to the fish curing yards ..	3,000	2,917	3,500	3,581
4. Do. Agricultural Department ..	40	39	55	46
5. Fines and forfeitures ..	160	160	60	119
6. Boat fees ..	50	50	75	76
7. Miscellaneous ..	750	750	900	1,412
Total ..	4,97,688	5,15,433	5,20,040	5,47,861
Add or deduct for rounding ..	12	33	40	..
Total IV ..	4,97,700	5,15,400	5,20,000	5,47,861

V. STAMPS

1. Sale of non-judicial stamps—				
(a) One anna receipt stamps ..	16,000	15,950	18,000	16,450
(b) Hundi stamp papers ..	4,200	4,206	5,000	4,875
(c) General stamp papers ..	1,40,000	1,45,283	1,30,000	1,34,473
(d) Special adhesive labels ..	6,000	5,784	6,000	7,385
(e) Foreign bill stamps ..	600	730	600	737
(f) Notarial Stamps ..	10	9	20	18
Total (1) ..	1,66,810	1,71,962	1,59,620	1,63,938
2. Sale of court fee stamps—				
(a) Stamp papers ..	1,20,000	1,26,696	1,20,000	1,13,380
(b) Labels ..	2,00,000	2,13,491	2,00,000	1,77,925
Total (2) ..	3,20,000	3,40,187	3,20,000	2,91,305
3. Cost of stamps supplied to Cranganur—				
(a) Do. to Municipalities ..	1,050	1,050	1,050	284
	400	410	..	422
Total (3) ..	1,450	1,460	1,050	706

V. STAMPS—(cont.)

Minor heads	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
4. Duty on impressing documents—				
(a) Unstamped papers ..	300	290	300	393
(b) Insufficiently stamped papers ..	350	370	350	280
(c) Embossing one anna hundi stamps ..	30	30	30	9
(d) Other items ..	..	..	..	..
Total (4) ..	680	690	680	682
5. Fines and penalties—	1,500	1,925	1,500	1,110
Total (5) ..	1,500	1,925	1,500	1,110
6. Miscellaneous—				
(a) Adjudication fees ..	100	170	100	92
(b) Compounding fees ..	200	181	200	216
(c) Other items ..	200	380	200	1,402
Total (6) ..	500	731	500	1,710
Total ..	4,90,940	5,16,955	4,83,350	4,59,451
Add or deduct for rounding ..	40	45	50	..
Total V ..	4,90,900	5,17,000	4,83,400	4,59,451

VI. CUSTOMS

1. Amount under the Interportal Trade Convention ..	25,00,000	27,66,423	26,50,000	25,24,054
2. Customs collected at Sirkar ports ..	..	..	..	..
3. Miscellaneous ..	..	..	..	..
Total ..	25,00,000	27,66,423	26,50,000	25,24,054
Add or deduct for rounding ..	..	23	..	..
Total VI ..	25,00,000	27,66,400	26,50,000	25,24,054

VII. ABKARI AND GANJA

Minor heads	Detailed account No.	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
A. Abkari ..	VII A.	8,46,813	8,66,439	8,86,580	9,00,384
B. Ganja ..	B.	81,599	1,15,819	83,420	87,674
Total ..		9,28,412	9,82,258	9,70,000	9,88,058
Add or deduct for rounding ..		12	42	..	..
Total VII ..		9,28,400	9,82,300	9,70,000	9,88,058

DETAILED ACCOUNT No. VII—ABKARI AND GANJA.—(cont.)

Minor heads	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
A.—ABKARI				
1. Rent on independent toddy shops—				
(a) Current collections ..	4,60,765	4,65,800	4,73,120	4,67,962
(b) Arrear collections ..	300	1,200	300	1,405
(c) Interest on arrears ...	2,750	2,750	2,600	2,815
Total VII A (1) ..	4,63,815	4,69,750	4,76,020	4,72,182
2. Rent on independent arrack shops—				
(a) Current collections ..	44,030	53,160	53,945	56,549
(b) Arrear collections ..	20	1,300	25	16
(c) Interest on arrears ..	300	300	300	411
Total VII A (2) ..	44,350	54,760	54,270	56,976
3. (a) Excise duty on liquor issued from the distillery ..	85,000	85,000	90,000	90,589
(b) Rebate of duty on spirituous medicinal or toilet preparations ..	14,000	16,281	11,850	14,050
4. Fees for licenses for—				
(a) Sale of foreign liquor—				
1. Current collections ..	18,000	18,000	23,000	31,810
2. Interest on arrears ..	8	8	20	17
(b) Denatured spirits ..	3,000	3,000	3,500	3,229
(c) Tapping for fermented toddy—				
1. Current collections ..	2,10,000	2,10,000	2,20,000	2,20,179
2. Interest on arrears ..	600	600	600	729
(d) Distillery licenses ..	150	150	150	150
Overtime fees ..	140	140	170	138
Total VII A (4) ..	2,31,898	2,31,898	2,47,440	2,56,252
5. Fines and forfeitures ..	7,000	8,000	6,500	9,256
6. Miscellaneous ..	750	750	500	1,079
Total VII A ..	8,46,813	8,66,439	8,86,580	9,00,384

DETAILED ACCOUNT No. VII—ABKARI AND GANJA.—(cont.)

Minor heads	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
B.—GANJA				
1. Rent on independent ganja shops—				
(a) Current collections ..	30,290	28,745	28,745	25,810
(b) Arrear collections ..	90	90	80	104
(c) Interest on arrears ..				
Total VII B (1) ..	30,380	28,835	28,825	25,914
2. Fines and forfeitures ..	5	5	25	23
3. Miscellaneous ..	120	120	70	836
4. Duty on ganja ..	45,000	76,500	48,000	54,510
5. Sale proceeds of ganja ..	6,094	10,359	6,500	6,391
Total VII B ..	81,599	1,15,819	83,420	87,674
Total VII A and B ..	9,28,412	9,82,258	9,70,000	9,88,058
Add or deduct for rounding ..	12	42	..	..
Total VII ..	9,28,400	9,82,300	9,70,000	9,88,058

VIII. MATCHES

1. Sale proceeds of banderols ..	55,000	50,000	40,000	42,917
2. Penalty ..	..	..	8	13
3. License Fees ..	500	600	400	400
4. Contribution from the Government of India ..	83,000	18,965	82,643	1,41,125
5. Sale proceeds of confiscated matches, etc. ..	..	..	..	..
6. Miscellaneous ..	..	..	..	..
7. Contribution towards recovery of charges of Matches Administration ..	1,925	471	1,499	2,809
Total ..	1,40,425	70,036	1,24,550	1,87,264
Add or deduct for rounding ..	25	36	50	..
Total VIII ..	1,40,400	70,000	1,24,600	1,87,264

RECEIPTS

IX. OPIUM

Minor heads	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
1. Rent on opium farm { (a) Current collections ..	35,815	36,720	33,800	36,170
(b) Arrear collections ..	120	120	150	183
(c) Interest on arrears ..				
Total IX (1) ..	35,935	36,840	33,950	36,353
2. Fines and forfeitures ..	30	30	19	45
3. Miscellaneous ..	200	200	200	268
4. Duty on opium ..	85,719	85,598	85,556	77,828
5. Sale proceeds of opium ..	1,300	1,300	1,300	1,187
Total ..	1,23,184	1,23,968	1,21,025	1,15,681
Add or deduct for rounding ..	16	32	25	..
Total IX ..	1,23,200	1,24,000	1,21,000	1,15,681

X. TOBACCO

Minor heads	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
1. Rent on tobacco shops { (a) Current collections ..	3,30,251	3,52,785	3,53,000	3,47,697
(b) Arrear collections ..	500	4,800	500	138
(c) Interest on arrears ..	1,200	1,200	742	1,392
Total X (1) ..	3,31,951	3,58,785	3,54,242	3,49,227
2. Fines and forfeitures ..	1,200	1,200	600	1,879
3. Miscellaneous ..	300	300	200	386
Total ..	3,33,451	3,60,285	3,55,042	3,51,492
Add or deduct for rounding ..	49	15	42	..
Total X ..	3,33,500	3,60,300	3,55,000	3,51,492

XI. FOREST AND TRAMWAY

Minor heads	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
1. Forests				
(a) Timber and other produce removed from the forests by Sirkar agency				
(i) By Tramway	2,63,375	2,22,005	1,76,750	1,65,798
(ii) By other means	1,88,500	1,55,480	1,47,500	1,51,446
(b) Do. by consumers and purchasers				
(i) By Tramway	11,000	36,689	7,250	14,993
(ii) By other means	50,490	49,657	32,900	44,167
(c) Confiscated forest produce, drift and waif-wood	1,000	500	1,000	1,571
(d) Stores and elephants				
(i) Sale proceeds of stores and tusks	500	500	500	68
(ii) Sale and hire of elephants	1,500	1,700	2,000	993
(e) Miscellaneous	43,470	35,000	32,350	45,704
(f) Receipt on account of lapsed C. P. F.	..	..	..	69
Total 1	5,59,835	5,01,531	4,00,250	4,24,809
2. Tramway				
A. Revenue				
1. Traffic carried for the public	12,500	43,503	28,000	57,192
2. Traffic for the Forest Department	78,400	54,922	54,275	40,103
3. (a) Sundries	3,000	15,000	5,000	2,363
(b) Released stores taken to stock	200	225	100	297
4. Receipts on account of lapsed C. P. F.	..	..	..	..
Total 2	94,100	1,13,650	87,375	99,955
Total Forest and Tramway	6,53,935	6,15,181	4,87,625	5,24,764
Add or deduct for rounding	35	19	25	..
Total XI	6,53,900	6,15,200	4,87,600	5,24,764

XII. REGISTRATION

1. Fees for registering documents	88,059	88,059	87,247	86,660
2. Fees for copies of registered documents	4,053	4,053	4,570	3,957
3. Search Fees	6,195	6,195	5,074	5,442
4. Commission fees	3,006	3,006	2,440	2,738
5. Fines etc.	343	343	377	333
6. Mukthar fees	651	651	615	694
7. Miscellaneous	1,187	1,187	1,761	1,623
8. Fees under Companies Act	9,200	9,200	10,204	9,288
Total	1,12,694	1,12,694	1,12,288	1,10,735
Add or deduct for rounding	6	6	12	..
Total XII	1,12,700	1,12,700	1,12,300	1,10,735

XIII. TRIBUTE

Tribute from Cranganur	6,857	6,857	6,857	6,857
Add or deduct for rounding	43	43	43	..
Total XIII	6,900	6,900	6,900	6,857

XIV. INTEREST

Minor heads		Budget estimate 1117	Revised estimate 1116	Budget estimate 1116	Accounts 1115
		Rs.	Rs.	Rs.	Rs.
1. (a) Interest on foreign Government securities	..	1,19,000	1,19,000	1,19,000	1,39,585
(b) Interest on Cochin Government bonds	..	22,790	22,790	22,790	22,790
2. Interest on investment in Banks	..	1,03,267	1,14,747	98,099	1,03,621
3. Do. on agricultural loans	..	2,100	2,450	2,900	2,870
4. Do. on Co-operative loans	..	12	12	12	158
5. Do. on Department of Industries loans	..	658	529	354	63
6. Miscellaneous	..	25,210	26,193	29,412	38,223
7. Interest on Advances to Land Mortgage Bank	..	3,940	10,874	10,500	5,784
8. Do. on advances made for the purchase of foreshore lands....	..	3,000	7,841	4,000	5,795
Total	..	2,79,977	3,04,436	2,87,067	3,18,889
Add or deduct for rounding	..	23	36	33	..
Total XIV	..	2,80,000	3,04,400	2,87,100	3,18,889

XV. ANCHAL

1. Sale of Stamps	..	1,21,000	1,21,000	1,20,000	1,16,976
2. Miscellaneous	..	13,400	13,400	13,000	13,397
Total XV	..	1,34,400	1,34,400	1,33,000	1,30,373

XVI. LAW AND JUSTICE

Minor heads	Detailed account No.	Budget estimate 1117	Revised estimate 1116	Budget estimate 1116	Accounts 1115
		Rs.	Rs.	Rs.	Rs.
1. Civil	XVI (1)	4,300	4,351	2,800	3,772
2. Criminal	XVI (2)	11,000	11,000	10,500	12,753
Total	..	15,300	15,351	13,300	16,525
Add or deduct for rounding	..	..	49	..	..
Total XVI	..	15,300	15,400	13,300	16,525

DETAILED ACCOUNT No. XVI.—LAW AND JUSTICE

Minor heads	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
1. Civil				
(a) Comparing fees	250	250	250	204
(b) Fines and forfeitures	50	50	50	7
(c) Miscellaneous	4,000	4,051	2,500	3,561
Total (1) ..	4,300	4,351	2,800	3,772
2. Criminal				
(a) Fines levied in the { (i) Sessions Courts .. 100 100 100 25				
(a) Fines levied in the { (ii) Magistrate's Courts .. 5,600 5,600 5,600 7,091				
(b) Forfeitures	150	150	150	198
(c) Miscellaneous	5,150	5,150	4,650	5,439
Total (2) ..	11,000	11,000	10,500	12,753
Total ..	15,300	15,351	13,300	16,525
Add or deduct for rounding ..	..	49	..	..
Total XVI ..	15,300	15,400	13,300	16,525

XVII. JAILS

1. Sale proceeds of jail manufactures ..	10,000	10,000	5,000	4,409
2. Miscellaneous	..	..	..	..
Total ..	10,000	10,000	5,000	4,409
Add or deduct for rounding ..	..	..	..	..
Total XVII ..	10,000	10,000	5,000	4,409

XVIII. POLICE

A. Police Proper				
1. Contribution from private persons for police guards supplied	480	480	1,344	1,334
2. Receipts under the Arms Act	..	..	..	..
3. Receipts under the Motor Act	..	..	..	..
(a) Registration fees	2,350	2,304	2,700	2,061
(b) Fees for driving Licenses and badges	4,850	4,847	4,500	4,751
(c) Do. for brake certificates	8,900	8,872	6,500	8,702
(d) Do. for G. Permits	3,600	3,561	3,500	3,758
(e) Do. for conductors' licenses and badges	150	140	525	623
4. Miscellaneous	480	477	600	1,240
Total A. ..	20,810	20,681	19,669	22,469

DETAILED ACCOUNT No. XVIII—POLICE—(cont.)

Minor heads				Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
B. Cattle Pounds							
1.	Fines on stray cattle	..	..	1,550	1,550	1,550	1,513
2.	Sale of impounded cattle	..	..	350	350	350	272
3.	Fees for feeding	..	..	415	415	415	455
4.	Sundry receipts	..	..	38	38	38	20
Total B.				2,353	2,353	2,353	2,260
Total A and B.				23,163	23,034	22,022	24,729
Add or deduct for rounding				37	34	22	..
Total XVII				23,200	23,000	22,000	24,729

XIX. MARINE

1.	Port dues	..	..	..	..	..	..
2.	Miscellaneous	..	..	20	40	7	12
Total				20	40	7	12
Add or deduct for rounding				20	40	7	..
Total XIX				..	..	..	12

XX. EDUCATION

Minor heads			Detailed account No.	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
1.	College classes	..	XX (1)	64,900	64,350	65,700	66,595
2.	Secondary classes—Boys' Schools	..	(2)	1,95,950	2,10,950	2,05,450	2,08,852
3.	Secondary classes—Girls' Schools	..	(3)	35,870	38,860	38,650	38,814
4.	Primary classes—Boys' Schools	..	(4)	29,360	31,860	32,360	33,200
5.	Primary classes—Girls' Schools	..	(5)	7,730	9,230	9,230	9,556
6.	Government Training Institution	..	(6)	4,610	4,410	4,640	4,483
7.	Miscellaneous	..	(7)	48,015	47,375	46,780	48,928
Total				3,86,435	4,07,035	4,02,810	4,10,428
Add or deduct for rounding				35	35	10	..
Total XX				*3,86,400	4,07,000	4,02,800	4,10,428

DETAILED ACCOUNT No. XX.—EDUCATION

Minor heads					Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
1. College classes—								
(a) Fees	..	..	..	..	54,500	53,950	55,000	55,270
(b) Fines	..	..	..	..	500	500	500	417
(c) Miscellaneous	..	..	..	..	6,400	6,400	6,700	7,488
(d) Special Laboratory fees	..	..	..	..	3,500	3,500	3,500	3,420
Total (1)	..	..	..	..	64,900	64,350	65,700	66,595
2. Secondary classes—Boys' Schools—								
(a) Fees	..	..	..	..	1,80,000	1,95,000	1,89,500	1,93,131
(b) Fines	..	..	..	..	950	950	950	1,000
(c) Miscellaneous	..	..	..	..	15,000	15,000	15,000	14,721
Total (2)	..	..	..	..	1,95,950	2,10,950	2,05,450	2,08,852
3. Secondary classes—Girls' Schools—								
(a) Fees	..	..	..	..	30,900	33,900	33,600	33,721
(b) Fines	..	..	..	..	100	100	100	97
(c) Sri Rama Varma Music School Receipts	..	..	..	..	770	760	850	834
(d) Miscellaneous	..	..	..	..	4,100	4,100	4,100	4,162
Total (3)	..	..	..	..	35,870	38,860	38,650	38,814
4. Primary classes—Boys' Schools—								
(a) Fees	..	..	..	..	28,500	31,000	31,500	32,293
(b) Fines	..	..	..	..	160	160	160	171
(c) Miscellaneous	..	..	..	..	700	700	700	736
Total (4)	..	..	..	..	29,360	31,860	32,360	33,200
5. Primary classes—Girls' Schools—								
(a) Fees	..	..	..	..	7,500	9,000	9,000	9,298
(b) Fines	..	..	..	..	30	30	30	36
(c) Miscellaneous	..	..	..	..	200	200	200	222
* Total (5)	..	..	..	..	7,730	9,230	9,230	9,556
6. Government Training Institution—								
(a) Fees	..	..	..	..	4,100	4,100	4,500	4,338
(b) Fines	..	..	..	..	10	10	20	17
(c) Miscellaneous	..	..	..	..	500	300	120	128
Total (6)	..	..	..	..	4,610	4,410	4,640	4,483

DETAILED ACCOUNT No. XX.—EDUCATION—(cont.)

Minor heads	Budget estimate 1117	Revised estimate 1116	Budget estimate 1116	Accounts 1115
	Rs.	Rs.	Rs.	Rs.
7. Miscellaneous—				
(a) 1. Hostel room rent	2,600	2,500	2,700	2,348
2. Medical supervision fees	240	210	270	254
(b) Receipts on account of lapsed Cochin Aided School Teachers' Provident fund	300	300	300	1,023
(c) Examination fees	37,500	37,500	35,000	36,924
(d) Other items	3,000	3,000	4,000	4,485
(e) Recovery of advance contribution paid to aided school teachers selected for L. T. and B. T. training and for pupils selected for Engineering, etc., Colleges	4,375	3,865	4,510	3,894
Total (7)	48,015	47,375	46,780	48,928
Total	3,86,435	4,07,035	4,02,810	4,10,428
Add or deduct for rounding	35	35	10	..
Total XX	3,86,400	4,07,000	4,02,800	4,10,428

XXI. MEDICAL

Minor heads	Budget estimate 1117	Revised estimate 1116	Budget estimate 1116	Accounts 1115
	Rs.	Rs.	Rs.	Rs.
MEDICAL				
1. Contribution for the upkeep of hospitals and dispensaries	..	..	..	1,000
2. Sale proceeds of unserviceable articles	150	153	200	267
3. Fees collected from special pay wards	4,000	3,761	5,000	4,836
4. Antirabic treatment recovery	10,00	977	500	961
5. Recovery of charges for radiographic treatment	2,000	1,881	2,500	1,456
6. Miscellaneous	1,500	1,778	1,200	1,648
7. Receipts from Mental Hospital	50	50	100	106
8. Subscription to General Hospital Library	..	..	..	..
9. Receipts on account of Travancore leper patients in the Adoor Hospital	..	..	..	..
10. Receipts on account of Radium treatment	50	..	..	..
11. Do. do. well-to-do-patients in the hospitals	1,800	900	..	..
Total	10,550	9,500	9,500	10,274
Add or deduct for rounding	50	..	..	..
Total XXI	10,600	9,500	9,500	10,274

XXII. AYURVEDA

Minor heads	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
(a) Sale proceeds of medicines	..	250	..	3,629
(b) Sale proceeds of unserviceable articles	50	12	50	18
(c) Other items	50	30	50	56
Total	100	292	100	3,703
Add or deduct for rounding	..	8	..	..
Total XXII	100	300	100	3,703

XXIII. PUBLIC HEALTH

1. Receipts from Markets and Cart-stands	15,500	18,000	18,000	21,577
2. License fees	15,000	16,000	16,000	16,767
3. Scavenging fees	1,000	1,500	2,500	3,022
4. Miscellaneous	2,000	11,500	2,000	19,215
Total	33,500	47,000	38,500	60,581
Add or deduct for rounding	..	..	..	..
Total XXIII	33,500	47,000	38,500	60,581

XXIV. STATIONERY AND PRINTING

1. Sale proceeds of stationery articles	32,000	32,000	32,000	27,407
2. Subscription to the Gazette	2,900	2,900	2,800	2,923
3. (a) Sale proceeds of Acts and Books	3,000	3,000	3,200	2,594
(b) Cost of Acts and books supplied to Government Offices	4,000	4,000	1,000	..
4. Sale of Gazette	20	20	20	11
5. (a) Amount paid for private work done by the Press	2,000	2,000	2,000	1,611
(b) Printing charges and supply of depart- mental forms	80,000	80,000	73,000	44,015
(c) Cost of Code forms supplied	20,000	20,000	20,000	..
6. Miscellaneous { (a) Stationery	55	55	55	62
(b) Printing	280	280	180	258
Total	1,44,255	1,44,255	1,34,255	78,881
Add or deduct for rounding	45	45	45	..
Total XXIV	1,44,300	1,44,300	1,34,300	78,881

XXV. PUBLIC WORKS.

	Detailed account No.	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
Civil Engineering ..	XXV A	2,32,941	2,27,210	2,29,241	2,45,721
Mechanical and Electrical Engineering ..	B	1,03,900	1,00,860	1,14,900	1,06,900
Factories ..	C	2,000	2,000	2,000	1,977
Total ..		3,38,841	3,30,070	3,46,141	3,54,598
Add or deduct for rounding ..		41	30	41	..
Total XXV ..		3,38,800	3,30,100	3,46,100	3,54,598

DETAILED ACCOUNT NO. XXV.—PUBLIC WORKS.

Minor heads	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
A. Civil Engineering—				
1. Rent of Sirkar buildings ..	14,000	14,000	14,000	15,950
2. (a) Toll receipts ..	1,61,280	1,56,632	1,59,486	1,53,619
(b) Interest on arrears ..				
3. (a) Ferry receipts ..	38,890	36,345	40,000	47,070
(b) Interest on arrears ..				
4. (a) Landing place receipts ..	71	33	55	27
(b) Interest on arrears ..				
5. Fees paid for the use of Travellers' Bengalows and Staff Quarters ..	3,000	3,000	3,000	2,943
6. Sale of unserviceable materials ..	2,500	2,500	2,500	5,066
7. Sale of buildings ..	2,000	2,000	2,000	9,985
8. Contribution in aid of Public works ..	2,000	2,000	2,000	1,298
9. Miscellaneous ..	6,000	6,000	3,000	6,568
10. Receipts on account of supervision over contribution works ..	1,000	1,000	1,000	1,572
11. Receipts on account of Steam and Motor rollers ..	2,000	3,500	2,000	710
12. Stock ..	200	200	200	913
Total (A) ..	2,32,941	2,27,210	2,29,241	2,45,721
B. Mechanical and Electrical Engineering—				
1. Receipts of the Mechanical and Electrical Department ..	2,000	2,000	5,000	4,667
2. Do. from motor cars and boats ..	200	200	200	474
3. Water works receipts ..	69,700	66,660	69,700	66,660
a. Sale proceeds of water ..				
b. Miscellaneous ..				
c. Cost of meter ..				
d. Hire charges of meters ..	32,000	32,000	40,000	35,099
4. Canal and Navigation receipts ..				
5. Petroleum license fees ..	..	..	..	..
Total (B) ..	1,03,900	1,00,860	1,14,900	1,06,900

DETAILED ACCOUNT NO. XXV—PUBLIC WORKS.—(cont.)

Minor heads	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
C. Factories and Boilers—	2,000	2,000	2,000	1,977
Total (A) (B) and (C) ..	3,38,841	3,30,070	3,46,141	3,54,598
Add or deduct for rounding ..	41	30	41	..
Total XXV ..	3,38,800	3,30,100	3,46,100	3,54,598

XXVI. RAILWAY

Railway Earnings	20,00,000	19,62,000	18,00,000	17,52,658
Add or deduct for rounding	..	..	..	..
Total XXVI ..	20,00,000	19,62,000	18,00,000	17,52,658

XXVII. PROFITS FROM CAPITAL OUTLAY OTHER THAN RAILWAY

Minor heads	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
(a) Stoneware Factory	..	..	..	..
(b) Harbour	75,000	75,000	75,000	75,000
1. Interest on Reclamation	..	..	..	..
2. Other Receipts from Reclamation	..	..	..	..
3. Dividend on Harbour Outlay	..	..	..	..
(c) Water supply—	..	..	..	..
Receipt on account of Mattancheri water supply—				
Interest on capital	4,858	5,155	5,156	6,219
(d) Electrification—	..	..	..	..
(1) Nemmara Electrification	..	601	..	1,439
(2) Chittur Electrification	..	..	..	20
(e) Communications—	..	..	..	..
1. Landing charges collected on account of Shanmukham Canal	2,457	6,457	6,609	..
2. Do. Appangat Canal	..	..	..	..
3. Shoranur Bridge—Interest on capital	1,560	1,670	1,648	1,776
(f) Tincture manufacture	164	178	200	..
Total ..	84,039	89,061	88,613	84,454
Add or deduct for rounding ..	39	39	13	..
Total XXVII ..	84,000	89,100	88,600	84,454

XXVIII. INDUSTRIES AND COMMERCE

Minor heads	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimates 1116 Rs.	Accounts 1115 Rs.
A. Reserved—				
1. Industries proper	5,500	6,141	5,500	9,361
2. Government Trades School, Trichur—				
(a) Fees	3,000	2,000	1,700	1,547
(b) Sale proceeds of manufactured article ..	150	150	150	88
(c) Miscellaneous	100	375	50	76
Total (2) ..	3,250	2,525	1,900	1,711
3. Government Trades School, Ernakulam—				
(a) Fees	5	5	5	..
(b) Sale proceeds	150	57	100	126
(c) Miscellaneous	15	25	45	35
Total (3) ..	170	87	150	161
Total A. Industries Reserved	8,920	8,753	7,550	11,233
B. Transferred—				
4. Government Industrial School for girls	85	80	80	94
5. Government Industrial Schools—				
(a) Fees	12	10	10	12
(b) Sale proceeds of manufactured article ..	250	250	250	204
(c) Miscellaneous	100	90	90	88
Total (5) ..	362	350	350	304
6. Government Coir Depot—Mattancheri—				
(a) Commission	4,725	3,075	3,075	1,274
Total B. Industries Transferred	5,172	3,505	3,505	1,672
Total Industries ..	14,092	12,258	11,055	12,905
Add or deduct for rounding ..	8	42	45	..
Total XXVIII ..	14,100	12,300	11,100	12,905

XXIX. RURAL DEVELOPMENT

1. Sale Proceeds of birds, eggs, milk, etc. ..	275	300	250	291
2. Do. of industrial products	400	500	300	420
3. Do. of agricultural products	75	75	75	117
4. Miscellaneous	250	300	300	545
Total ..	1,000	1,175	925	1,373
Add or deduct for rounding ..	..	25	25	..
Total XXIX ..	1,000	1,200	900	1,373

XXX. INCOME-TAX

Minor heads	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
1. (1) Tax on salaries	26,100	26,000	25,546	26,768
(a) Tax on interest on securities	4,275	4,275	5,600	4,536
(2) Tax on other income	5,00,865	6,11,000	5,18,600	5,67,169
(3) Miscellaneous	110	110	300	595
(4) Penalty	150	160	100	214
(5) Super-tax	1,18,500	1,58,500	1,50,000	1,49,164
Total	6,50,000	8,00,045	7,00,146	7,48,446
Add or deduct for rounding	..	45	46	..
Total XXX	6,50,000	8,00,000	7,00,100	7,48,446

XXXI. MISCELLANEOUS

1. Miscellaneous fees, fines and forfeitures				
2. Sale proceeds of Sirkar properties other than buildings				
3. Sale of skins, etc., of wild animals destroyed				
4. Unclaimed deposits lapsed to Sirkar				
5. Oottupura receipts				
6. Palace receipts				
7. Pensionary contribution				
8. Devaswam Pensionary contribution				
9. Estate contribution				
10. Recoveries on account of establishments entertained for Cranganur and other private bodies				
11. Receipts on account of the sale of Industrial articles	30,000	44,121	30,000	40,521
12. Lapsed remittance transfer receipts				
13. Other items				
14. Lapsed cheques issued against current account				
15. Compensation on the Imperial Telephone system				
16. Receipts from colonies for depressed classes				
17. State loan receipts				
18. Contribution or account of Matches establishment				
19. Appropriation from the Revenue Reserve Fund	1,00,000	3,25,000	3,25,000	1,00,000
Total	1,30,000	3,69,121	3,55,000	1,40,521
Add or deduct for rounding	..	21	..	..
Total XXXI	1,30,000	3,69,100	3,55,000	1,40,521

XXXII. TRANSFER FROM SINKING FUND FOR THE REPAYMENT OF STATE LOAN

Amount transferred	..	..	..	..
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XXXIII. INVESTMENTS WITHDRAWN

Investments withdrawn	5,00,000	95,500	8,00,000	10,90,776
Add or deduct for rounding	..	..	..	..
Total XXXIII	5,00,000	95,500	8,00,000	10,90,776

XXXIV. STATE LOANS RAISED

Minor heads	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
State Loans Raised				
1. Temporary loans	..	..	..	5,00,000
2. State loans	..	..	..	..
(a) 5 per cent State Loan	..	..	..	..
(b) 3 1/2 per cent State loan	..	..	..	..
Total XXXIV	..	..	..	5,00,000

XXXV. DEPOSITS

1. Deposits—				
(a) Civil Courts Deposits	..	..	..	..
(b) Revenue deposits	..	..	..	..
(c) Criminal Courts deposits	..	12,73,000	12,73,000	12,73,000
(d) Security deposits	..	..	..	10,34,902
(e) Deposits on behalf of Provident Insurance Societies	..	..	..	..
(f) (1) Contribution works—Tramway	..	..	..	..
Do. Public Works	..	..	..	..
(a) Works done for Cranganur	..	..	..	..
(b) Do. for Devaswams	..	..	..	..
(c) Do. for other State Departments	..	*2,44,100	*2,44,100	*2,44,100
(d) Works done for private bodies	..	..	..	*2,12,429
(e) Road development account	..	..	..	..
(f) Road Board Fund	..	..	..	..
(i) Contribution from the State	..	1,00,000	1,42,367	1,25,000
(ii) Contribution from petrol duty	..	..	..	1,22,268
(g) Palace renovation and construction fund	..	..	..	..
(h) Palliyara Muthalpidi House replacement fund	..	*	*	*
(i) Special building fund—Education	..	..	1,50,000	1,50,000
(j) Special building fund—Medical	..	..	75,000	75,000
(k) Kochuvarad Tuberculosis clinic fund	..	*	*	*
(g) Revenue Reserve fund	..	..	..	8,00,000
(h) Personal deposits (excluding Group Devaswam, Provident fund, Municipal, Palace and Revenue Reserve funds)	..	..	..	..
Total	..	16,50,000	16,50,000	14,50,000
Add or deduct for rounding	..	32,67,100	35,34,467	33,17,100
	..	..	33	..
Total (1)	..	32,67,100	35,34,500	33,17,100
2. Devaswams—				
Service Heads.—				
I. Pattamichavaram				
(a) Current	..	1,25,000	1,25,000	1,25,000
(b) Arrears	..	15,000	15,000	15,000
(c) Interest	..	4,000	4,000	6,000
(d) Miscellaneous	..	35,000	45,000	30,000
(e) Sale proceeds of paddy	..	2,00,000	1,65,000	1,60,000
II. Miscellaneous				
(a) Gifts	..	20,000	20,000	20,000
(b) Interest	..	75,000	72,000	70,000
(c) Other items	..	20,000	35,000	20,000
(d) Lapsed deposit	..	100	100	100
(e) Pandaravaka Vazhivadus	..	40,010	40,010	40,010
Total 'Service Heads'	..	5,34,110	5,21,110	4,86,110

XXXV. DEPOSITS.—(cont.)

Minor heads	Budget estimate 1117	Revised estimate 1116	Budget estimate 1116	Accounts 1115
	Rs.	Rs.	Rs.	Rs.
<i>Debts heads.—</i>				
III. Deposits—				
(a) Revenue	6,000	6,000	6,000	
(b) Security	3,500	3,500	3,000	
(c) Undisbursed Pathivu	200	200		
IV. Recoveries of investment	20,000	55,000	35,000	
V. Loans raised				
VI. (a) Receipts on account of endowment	2,000	2,000	2,000	
(b) Interest on endowment investment	12,500	15,000	15,000	
(c) Rent on landed property and other items	2,150	2,150	1,800	
(d) Withdrawal of investments	23,000	43,000	10,000	
VII. Advances recoverable				
VIII. Puravaka vazhivadus	6,000	6,000	6,000	
IX. Paddy advance				
X. Puliyanur Estate				
XI. Ernakulam Kodimaram Fund				
XII. Travancore Vazhivadus				
XIII. Mulavukad Karayogam Fund	125	125	125	
XIV. Chottanikkara Kodimaram				
XV. Pazhayannur Temple Fund				
XVI. Wadakunnathan Temple Renovation Fund	10,000	3,380	1,380	
XVII. Charities	53,937	38,727		
Total 'Debt Heads'	1,39,412	1,75,082	80,305	
Total	6,73,522	6,96,192	5,66,415	5,79,683
Add or deduct for rounding	22	8	15	
Total (2)	6,73,500	6,96,200	5,66,400	5,79,683
3. Provident Fund	3,30,000	3,25,000	3,25,000	2,74,219
4. Aided School Teachers' Provident Fund	40,000	35,000	35,000	30,741
5. Palace Provident Fund	2,750	2,500	2,500	2,085
6. Tramway Contributory Provident Fund	3,750	3,500	3,500	3,873
7. Forest Department Do.	2,750	2,500	2,500	2,153
8. Central Farm Do.	750	700	700	592
Total	3,80,000	3,69,200	3,69,200	3,13,663
Add or deduct for rounding				
Total (3)—(8)	3,80,000	3,69,200	3,69,200	3,13,663
9. Municipal Fund—				
(a) Contribution from Government	30,049	43,141	38,024	
(b) House tax	2,54,950	2,36,490	2,52,438	
(c) Fines and penalties	3,895	3,895	3,045	
(d) Income from markets	37,250	37,292	34,500	
(e) License fee collections	25,200	25,105	26,275	
(f) Profession tax	40,100	40,211	38,100	
(g) Tolls	1,71,500	1,69,424	1,65,500	
(h) Miscellaneous	1,58,842	1,62,955	1,53,330	
Total	7,21,786	7,18,513	7,11,212	
Deposits, etc.	1,04,600	1,12,209	1,00,991	
Total	8,26,386	8,30,722	8,12,203	
Add or deduct for rounding	14	22	3	
Total (9)	8,26,400	8,30,700	8,12,200	8,20,698
10. Palace Fund	7,50,000	7,50,000	7,50,000	9,02,460

XXXV. DEPOSITS.—(cont.)

Minor heads	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
11. Sinking Fund				
(1) Amount transferred to the fund from general revenues	75,000	75,000	75,000	75,000
(2) Interest on investments	26,490	24,386	23,625	20,500
(3) Miscellaneous receipts	..	..	..	..
(4) Investments withdrawn	..	..	..	..
Total ..	1,01,490	99,386	98,625	95,500
Add or deduct for rounding ..	10	14	25	..
Total (11) ..	1,01,500	99,400	98,600	95,500
12. Securities Depreciation Fund ..	20,000	20,000	20,000	20,000
Total (12) ..	20,000	20,000	20,000	20,000
Total XXXV ..	60,18,500	63,00,000	59,33,500	66,20,394

XXXVI. ADVANCES REPAYABLE

I. Advances for the purchase of stock				
(a) Revenue Survey Advances	450	579	1,000	572
(b) Advances for stocking weights and measures by the Land Revenue Department	500	941	700	1,707
(c) Advance for caution posts	3	3	10	7
(d) Advances for the purchase of implements and mauure for sale to ryots	11,000	6,443	11,000	4,893
(e) Opium advance	24,781	26,832	25,000	23,083
(f) Ganja do.	656	1,033	700	1,853
(g) Salt do.	1,81,800	1,57,445	1,57,490	1,54,996
(h) Advance for stocking weights and measures by the Excise Department	..	64	..	9
(i) Tramway suspense Stores	50,000	50,000	50,000	30,359
(j) Museum Advances	..	..	..	..
(1) Articles deposited in the Museum for sale ..	..	..	300	4
(2) Articles purchased and sold	..	167	150	4
(8) Advances to workmen	..	..	..	..
(4) Advances to workshop—Carving Section ..	..	48	150	736
(k) Carving Workshop advances	2,000	890	2,000	1,367
(l) Advance for the purchase of raw materials to Industries Department	..	..	..	9,073
(m) Advance for Central Jail manufacture	15,000	9,000	9,000	10,894
(n) Advance for the purchase of raw materials for Rural Development Centre, Cherpu	..	..	..	..
(o) Advance for the purchase of medicines	25,000	..	..	..
(p) Advance for the purchase of stores for Public Works Department	5,607	3,000	..	..
Total I ..	3,16,797	2,56,445	2,57,500	2,39,557
II. Advances to private parties				
(a) (i) Agricultural Advances	15,000	17,881	30,000	21,499
(a) (ii) Agricultural advances to cyclone affected parties ..	..	..	..	..
(b) Loan for the relief of loss caused by the fire accident at Ernakulam	2,134	2,399	2,134	1,868
(c) Loan for relief of damage to houses caused by the cyclone	..	..	..	..
Total II ..	17,134	20,280	32,134	23,367

XXXVI. ADVANCES REPAYABLE.—(cont.)

Minor heads	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
III. Harbour Advances				
(a) Advance from Government of India for IV stage works and Dredger ..	..	..	..	..
(b) Repayment by the Harbour Authorities of the advance taken towards				
(1) Dredger { (a) Principal ..	51,430	49,453	49,453	47,551
{ (b) Interest ..	46,679	48,656	48,656	50,559
(2) IV Stage Works { (a) Principal ..	..	..	..	..
{ (b) Interest ..	..	..	..	..
(3) Warehouse { (a) Principal ..	2,830	2,722	2,722	..
{ (b) Interest ..	4,425	4,533	4,533	..
Total III ..	1,05,364	1,05,364	1,05,364	98,110
IV. Advances to Companies				
(a) Loans to Companies ..	25,000	25,000	..	2,250
(b) Advances to Land Mortgage Bank ..	1,70,700	6,47,483	6,37,700	1,40,706
Total IV ..	1,95,700	6,72,483	6,37,700	1,42,956
V. Loans to Municipalities				
..	31,500	31,500	31,500	26,500
Total V ..	31,500	31,500	31,500	26,500
VI. Other Advances				
1. Land Revenue Department				
(a) Advance to Valans ..	..	68	10	735
(b) Advance to fishermen for making boats and nets ..	..	..	..	..
(c) Ernakulam Town Improvement				
(1) Actual repayment by purchasers of fore-shore lands ..	28,117	44,115	28,120	20,085
(2) Adjustment of sale price of foreshore lands consequent on the opening of Shanmukham road ..	..	..	..	..
2. Agriculture Department				
(a) Advance for plant pests and diseases ..	200	..	200	..
(b) Agricultural Imprest ..	10,000	6,110	10,000	11,022
(c) Other Agriculture Department Advances ..	..	..	..	..
3. Public Health and Panchayat Department				
(a) Panchayat Imprest ..	25,000	13,060	25,000	24,877
(b) Advance to Town Councils ..	..	..	..	..
4. Co-operative Department				
(a) Advance to Co-operative Societies ..	185	261	190	2,400
(b) Advance for the formation of Co-operative Societies among Fishermen ..	160	170	90	..

XXXVI. ADVANCES REPAYABLE.—(cont.)

Minor heads	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
(c) Advance for Rural reconstruction—Advances to Co-operative Societies ..	..	..	..	..
5. Palace Advances				
(a) For construction of Palaces ..	35,000	38,761	34,000	33,461
(b) For electrification of Palaces ..	1,960	562	250	525
6. Forest and Tramway Department				
(a) Forest Advances ..				
1. Advances on account of Devaswam elephants ..	5,000	5,000	5,000	2,553
2. Other advances ..				
(b) Tramway Advances ..	100	151	100	..
(c) Tramway suspense ..				
1. Workshop ..	4,910	4,910	4,910	4,665
2. Provision ..	325	325	1,000	325
3. Arrear suspense ..	300	300	300	56
4. Works done for other Departments ..	600	600	600	404
5. Advance to Workshop ..	1,500	1,500	1,500	452
7. Finance and Accounts Department				
(a) Suspense accounts ..				
1. Payments adjusted ..	..	1	..	3
2. Receipts in cash ..	..	2	..	6
(b) Customs Revenue suspense ..	25,00,000	25,00,000	26,50,000	24,23,483
(c) Objection book advances ..	3,00,000	3,00,000	3,00,000	3,17,170
(d) Permanent advances ..	100	100	100	665
(e) House site Do. ..	6,000	6,062	7,300	6,515
(f) Conveyance Do. ..	2,400	2,931	1,800	731
(g) Advance for payment of Interest to Provident Fund subscribers ..	..	6,500	7,100	3,623
(h) Do. to Palace Provident Fund subscribers ..	..	137	117	55
(i) Miscellaneous Advances ..	2,000	..	..	..
(j) Railway suspense ..				
1. Land acquisition ..	7,000	3,000	3,000	1,352
2. Edapilly alignment ..				
3. Edapilly Ernakulam realignment ..				9,688
(k) Land Mortgage Bank suspense account ..	..	2,91,962	..	..
8. Education Department				
(a) Education Advances ..	286	8,744	290	2,328
(b) Advance for the supply of scientific apparatus to the College recoverable from the students ..	..	..	..	..

XXXVI. ADVANCES REPAYABLE.—(cont.)

Minor Heads	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
(c) Advance deposit to the University Library, Madras ..	..	..	..	..
(d) Advance for the manufacture of Tinctures in the Maharaja's College, Ernakulam ..	14,700	11,200	14,000	..
9. Public Works Department				
(a) Public Works Advances ..	..	..	..	..
1. Advances for V. T. K. Estate works ..	..	..	52,400	..
2. Other advances ..	25,000	25,000	25,000	28,906
(b) Advances for Nemmara Electrification ..	10,535	12,506	9,900	9,975
(c) Do. Chittur do.	11,547	9,774	11,524	6,297
(d) Mattancheri submerged pipe line ..	40,000	47,750	36,500	38,604
(e) Shoranur Bridge ..	5,000	5,006	6,040	5,278
(f) Shanmukham Canal ..	8,457	7,657	7,809	..
10. Industries Department				
(a) Department of Industries Advances ..	1,300	1,285	1,750	739
(b) Advances to Girls' Industrial Schools ..	..	..	..	..
(c) Stoneware Factory advances ..	..	..	..	..
1. Sale proceeds of finished articles ..	..	..	..	57,322
2. Other receipts ..	..	..	..	13,747
(d) Profit or Loss on account of Stoneware Factory ..	..	..	..	2,045
(e) Advance for Coir Factory at Cherai ..	..	..	..	419
(f) Advances for Rural Reconstruction ..	..	..	..	..
(i) Advances for Industrial purposes ..	2,000	1,255	300	..
(ii) Advance for marketing ..	..	..	..	..
(g) Loans due from Sundry debtors—Stoneware Factory ..	3,257	7,998	..	985
11. Ayurveda Department				
Advances to Central Ayurvedic Hospital ..	10,000	10,000	10,000	..
12. Uplift Department				
(a) Advance for acquisition of lands for Pulayas of Ernakulam ..	..	..	..	..
Total VI ..	30,62,939	33,74,763	32,56,200	30,31,496
Total ..	37,29,434	44,60,835	43,20,398	35,61,986
Add or deduct for rounding ..	34	35	2	..
Total XXXVI ..	37,29,400	44,60,800	43,20,400	35,61,986

XXXVII. REMITTANCES

Minor heads	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
(a) Forest remittances				
(b) Do. cheques adjusted				
(c) Tramway remittances				
(d) Do. cheques adjusted				
(e) Chief Engineer's remittances				
(f) Do. cheques adjusted				
(g) Cranganur remittances				
(h) Miscellaneous remittances				
(i) British Post Office remittances				
(j) State loan interest } (a) 5 per cent Loan remittances } (b) 3½ per cent do.	2,50,00,000	2,50,00,000	2,50,00,000	2,59,05,792
(k) Palace pension remittances				
(l) British Pension remittances				
(m) Travancore do. do.				
(n) Military do. do.				
(o) Bank remittances				
(p) Hundi do.				
(q) Mooply planting station remittances				
(r) Account current between the British Govern- ment and the Cochin State				
(s) Account current between Travancore and Cochin State.. ..				
(t) Account current with the Imperial Bank, Cochin				
(u) Account current with the Indian Bank				
(v) Motor Vehicles Taxation Act— License fee remittances				
(w) Devaswam pension Remittances				
(x) Remittances on account of permit fees creditable to port authorities				
(y) Tatas' technical training scheme remittances				
Total XXXVII ..	2,50,00,000	2,50,00,000	2,50,00,000	2,59,05,792

XXXVIII. DEPARTMENTAL BALANCES

Departmental balances	1,500	1,500	1,500	429
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THE
BUDGET ESTIMATE OF EXPENDITURE
OF THE
COCHIN STATE
for the year 1117 M.E.

I. LAND REVENUE

				Detailed account No.	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
1.	Establishment	..	..	1 A	2,33,203	2,29,453	2,37,568	2,26,961
	<i>Deduct non-voted charges</i>	..	..		27,799	25,849	27,305	26,401
	Amount voted	..	..		2,05,404	2,03,604	2,10,263	2,00,560
2.	Allowances	..	..	B	19,804	20,515	19,648	18,577
	<i>Deduct non-voted charges</i>	..	..		19,804	20,515	19,648	18,578
	Amount voted	..	..					
3.	Supplies and Services	..	..	C	16,088	13,585	12,331	9,796
	<i>Deduct non-voted charges</i>	..	..		7,835	7,295	7,835	6,679
	Amount voted	..	..		8,253	6,290	4,496	3,117
4.	Contingencies	..	..	D	32,922	34,828	29,811	26,752
5.	Weights and measures	..	..	E	400	400	500	379
6.	Antirabic treatment	..	..	F	2,200	2,200	2,400	2,146
7.	K. A. Samajam	..	..	G	920	582	..	..
8.	Temporary establishment	..	..	H	1,175	1,474	..	3,949
	<i>Deduct non-voted charges</i>	..	..		1,000	300	..	..
	Amount voted	..	..		175	1,174	..	3,949
9.	Fisheries	..	..	I	12,932	16,748	20,692	12,856
	Total	..	..		3,19,644	3,19,785	3,22,950	3,01,416
	Add or deduct for rounding	..	..		44	15	50	..
	Total 'Land Revenue'	..	..		3,19,600	3,19,800	3,23,000	3,01,416
	<i>Deduct non-voted charges</i>	..	..		37,034	33,844	35,640	33,459
	Amount voted	..	..		2,82,610	2,85,941	2,87,310	2,67,957

DETAILED ACCOUNT No. 1—LAND REVENUE

Numbers		Budget estimate		Revised estimate		Budget estimate		Accounts	
		1117		1116		1116		1115	
1116	1117	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		A Establishment Salaries.							
1	1	Diwan Peishkar (550-750) ..	7,119			6,637		9,358	
5	5	Leave allowance ..	356			332		..	
		Tahsildars 5 (150-250) ..							
1	1	Superintendent of Survey and Land Records (150-250) ..	19,356			19,368		17,043	
1	1	Personal Asst. to the Diwan Peishkar (150-250) ..							
		Leave allowance ..	968			968		..	
		Establishment.	27,799		25,849		27,305		26,401
		OFFICE ESTABLISHMENT OF THE DIWAN PEISHKAR, TAHSILDARS AND LAND RECORD SUPERINTENDENT.							
17	17	Diwan Peishkar's Office Manager (100-150), Clerks (80-100), 2 (60-80), 4 (40-60), 3 (25-40), Typists 4 (25-40-60), Record-keeper (25-40), Attender (20) ..							
9	9	Servants—Duffadar (15), Dalayats 2 (13), (12), Peons (12), 3 (11), Masapadi (10), Cranganur clerk (25-40) excluding Rs. 480 provided for in the Cranganur Budget ..							
		TALUK ESTABLISHMENT.							
64	64	Clerks 2 (60-80), 19 (40-60), 38 (25-40), Typists 5 (25-60);							
60	60	Servants—Peons 5 (14), 5 (13), 5 (12), 40 (11), Masapadies 5 (10), Personal allowance to Masapadies 5 (1) ..							
		Carried over ..	27,799		25,849		27,305		26,401

DETAILED ACCOUNT No. 1—LAND REVENUE.—(cont.)

Numbers		Budget estimate	Revised estimate	Budget estimate	Accounts	
		1117	1116	1116	1115	
1116	1117	Rs.	Rs.	Rs.	Rs.	
		Brought forward ..	27,799	25,849	27,305	26,401
		TREASURY ESTABLISHMENT				
45	36	Samprathies 2 (80-100), 3 (60-80), Head Accountants 2 (40-60), Accountants 14 (25-40), Shorffs 3 (25-40), Gollahs 1 (20), Peons 5 (12), 6 (11) ..				
		ESTABLISHMENT OF THE OFFICE OF THE SUPER-INTENDENT OF SURVEY AND LAND RECORDS				
1	1	Asst. Superintendent of Survey and Land Records (80-100) ..				
18	18	Manager (60-80), Clerks (40-60), (25-40), Record-keeper (25-40), Typist (25-40-60), Draftsmen 3 (40-60), 4 (25-40), Copyists 3 (20-30), Printer (20-30), Colourer (20-30), State Surveyor (60-80) ..				
10	10	Servants—Muchi (15), Peons (14), (13), 2 (12), 2 (11), Pressmen 2 (13), Night guard (10) ..	81,716		86,240	
		Leave allowance ..	4,599		4,769	
			86,315	85,864	91,009	84,773
		BRITISH WATER CESS STAFF				
3	3	Inspector (20), Peons 2 (10)				
		VILLAGE ESTABLISHMENTS				
153	153	Parvathiakarans 71 (20), 82 (18) ..				
187	187	Menons 148 (16), 39 (15) ..				
		Carried over ..	1,14,114	1,11,713	1,18,314	1,11,174

DETAILED ACCOUNT No. 1—LAND REVENUE.—(cont.)

Numbers		Budget estimate		Revised estimate		Budget estimate		Accounts	
		1117		1116		1116		1115	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1116	1117								
	Brought forward ..		2,61,260		2,56,258		2,61,712		2,48,655
	<i>Assessment on Sirkar lands outside the State</i> ..	7,308		6,748		7,308		6,175	
			7,835		7,295		7,835		6,679
	Total C. ..		16,088		13,585		12,331		9,796
	D								
	Contingencies—								
	Law charges ..	1,300		1,600		1,300		1,227	
	Purchase and repair of furniture ..	600		50		100		78	
	Tour charges ..	270		270		270		272	
	Cleaning charges ..	2,994		2,828		2,828		2,805	
	Rents, rates, etc. ..	3,684		3,828		2,768		2,719	
	Telegraph charges ..	10		10		20		10	
	Postage charges ..	150		150		150		174	
	Service labels ..	8,000		9,200		7,250		7,550	
	Office expenses ..	1,400		1,623		1,322		2,044	
	Miscellaneous ..	1,160		2,415		949		1,068	
	Printing charges ..	12,454		12,454		1,2454		6,125	
	Refunds ..	400		400		400		420	
	Capital ..	..		..		..		2,260	
	Minor irrigation works ..	500		..		..		..	
	Total D. ..		32,922		34,828		29,811		26,752
	E								
	Stamping weights and measures								
	<i>Establishment</i> ..	400		400		500		379	
	<i>Other charges</i> ..								
	Total E ..		400		400		500		379
	F								
	Charges for anti-rabic treatment ..	2,200		2,200		2,400		2,146	
	Total F ..		2,200		2,200		2,400		2,146
	G.								
	K. A. Samajam ..								
	(a) Establishment ..	792		462		..		..	..
	(b) T. A. ..	20		12		..		..	..
	(c) Contingencies ..	108		108		..		..	..
			920		582				
	Carried over ..		3,05,537		3,01,563		3,02,258		2,84,611

DETAILED ACCOUNT No. 1.—LAND REVENUE.—(cont.)

Numbers		Budget estimate		Revised estimate		Budget estimate		Accounts	
		1117		1116		1116		1115	
1116	1117	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			3,10,365		3,06,310		3,05,746		2,91,968
2	2					288			
		444				407			
			2,239		2,171		2,430		1,792
		450		450		500		560	
		300		275		275			
		96		144		144		72	
			846		869		919		632
		910		4,100		3,500		1,000	
		5		2		5			
		125		125		125		99	
		5		2		5			
		3,300		3,300		3,300		3,500	
		25		20		45		20	
			4,370		7,549		6,980		4,619
		180		180		180		110	
				395		320			
		69		69		69		30	
		96		75		96		48	
		150		150		150		35	
		500		500		500		512	
				60		60			
		804		1,357		5,400		1,671	
		25		100		100			
			1,824		2,886		6,875		2,406
			12,932		16,748		20,692		12,856
			3,19,644		3,19,785		3,22,950		3,01,416
			44		15		50		
			3,19,600		3,19,800		3,23,000		3,01,416

2. AGRICULTURE

		Detailed account No.	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
A. Agriculture	..	2 A	1,02,906	1,12,190	1,12,685	1,10,790
<i>Deduct non-voted charges</i>	..	..	15,652	16,252	16,252	16,587
<i>Amount voted</i>	..	..	87,254	95,938	96,433	94,203
B. Avenues	..	2 B	7,905	5,996	5,996	6,787
C. Veterinary	..	2 C	39,854	40,140	40,290	37,154
Total	..	..	1,50,665	1,58,326	1,58,971	1,54,731
Add or deduct for rounding	..	..	35	26	29	..
Total 'Agriculture'	..	..	1,50,700	1,58,300	1,59,000	1,54,731
<i>Deduct non-voted charges</i>	..	..	15,652	16,252	16,252	16,587
<i>Amount voted</i>	..	..	1,35,013	1,42,074	1,42,719	1,38,144

DETAILED ACCOUNT No. 2.—AGRICULTURE

Numbers		Budget estimate 1117		Revised estimate 1116		Budget estimate 1116		Accounts 1115	
1116	1117	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		A. AGRICULTURE							
		Proper							
		1. Agriculture							
		Salaries							
1	1	Director (250-300) ..	3,600			3,600			
		Leave allowance ..	180			180			
				3,780	3,780		3,780		3,600
		Office establishment							
22	23	Agricultural Chemist (75-150), Entomologist (75-150), Economic Botanist (75-150) ..							
		Carried over ..		3,780	3,780		3,780		3,600

DETAILED ACCOUNT No. 2.—AGRICULTURE.—(cont.)

Numbers		Budget estimate 1117		Revised estimate 1116		Budget estimate 1116		Accounts 1115	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward ..		3,780	3,780		3,780		3,600
		Head clerk (60-80)							
		clerks (40-60) 3(25-40)							
		Typist (25-40-60)							
		Attender (15-20) Head							
		Peon (14) Peons (13)							
		2 (12) 4 (11) Masapadi							
		(10) Laboratory							
		Attender 3 (25-40)							
		Laboratory Fitter							
		(15-20) .. 11,748				11,555			
		Leave allowance .. 827		12,575	12,133	578	12,133		12,323
		Temporary establishment							
1	..	Clerk (25-40) .. 40				480		..	
		Leave allowance .. 2		42	504	24	504	..	403
		Field staff							
24	24	Agricultural Inspectors 2 (80-100), 2 (60-80), 2 (40-60) ..							
		Horticultural Inspector (40-60), Field-men 6 (15-20), Scientific Field-men 5 (15-20), Peons 2 (13), 2 (12) and 2 (11) .. 9,749				9,541		..	
		Leave allowance .. 487		10,236	10,018	477	10,018	..	9,717
		Allowances							
		Travelling allowance ..							
		1. Fixed .. 2,946		2,946		2,946		2,693	
		2. Ordinary .. 1,700		1,600	4,546	1,700	4,646	1,859	4,552
		Supplies and services							
		Instruments and accessories ..		1,250	1,500		1,500		1,358
		Contingencies							
		Furniture .. 50		15		15		15	
		Tour charges .. 20		20		40		20	
		Cleaning charges .. 77		77		77		84	
		Rent, etc. .. 120		120		120		120	
		Telegraph charges .. 5		5		5		4	
		Postage charges .. 60		60		75		83	
		Carried over ..		32,529	32,481		32,581		31,953

DETAILED ACCOUNT No. 2.—AGRICULTURE.—(cont.)

[illegible]

DETAILED ACCOUNT No. 2.—AGRICULTURE.—(cont.)

Numbers		Budget estimate		Revised estimate		Budget estimate		Accounts	
1116 1117		1116		1117		1116		1115	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			8,649		8,562		8,562		8,042
		Brought forward ..							
		Miscellaneous ..	2,800		3,100		3,100		3,196
		Demonstration in ryots' lands ..	2,325	17,325	1,900	18,350	1,900	18,350	2,493
									20,878
		Mixed farming ..		300		300		300	..
		Chinchona cultivation in Nelliampathies ..		300		135		342	..
		Casuarina plantation ..		1,078		..		..	..
		AGRICULTURAL SCHOOLS							
		1. Agricultural School—Central Farm							
3	3	Clerk (15), Fieldman (15), Peon (10) ..	480			480			
		Leave allowance ..	24	504		366	24	504	97
		2. Horticultural School							
7	7	Establishment. Teachers 6 (20-35), Peon (12) ..	2,468			2,408			
		Leave allowance ..	123	2,591		2,528	120	2,528	..
									2,368
		Other charges such as Stipends, etc. ..		3,200		3,450		3,500	3,627
		Government contribution to Central Farm C. P. F. ..		310		278		250	261
		Interest on Do. ..							
		Total 2 ..		34,257		33,969		34,336	35,273
		3. Seed and manure depot							
4	5	Establishment. Bull-keepers 3 (14), Depot-keeper 2(12) ..	792			648			
		Leave allowance ..	40	832		680	32	680	..
									677
		Other charges ..							
		Value of deficit in stock of seeds and manures written off ..		700		2,908		2,500	458
				50		50		50	33
		Total 3 ..		1,582		3,638		3,230	1,168
		4. Cattle breeding							
				3,300		1,075		1,075	1,011

DETAILED ACCOUNT No. 2—AGRICULTURE—(cont.)

[illegible]

*Please see Appendix C.

DETAILED ACCOUNT No. 2—AGRICULTURE.—(cont.)

Numbers		Budget estimate		Revised estimate		Budget estimate		Accounts	
		1117		1116		1116		1115	
1116	1117	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
4	4	7. Cocoanut Station							
		Establishment ..							
		Store-clerk (25-40), Servants 2 (12) Peon (11) ..							
		900				900			
		45				45			
			945		945		945		900
			1,400		1,500		1,500		1,389
			2,345		2,445		2,445		2,289
		8. Marketing Scheme							
		Other charges ..							
			10		10		150		..
			10		10		150		..
		9. Special contribution for Rural Development							
			..		4,000		4,000		5,000
			1,02,906		1,12,190		1,12,685		1,10,790

DETAILED ACCOUNT No. 2—AGRICULTURE.—(cont.)

Numbers			Budget estimate		Revised estimate		Budget estimate		Account	
			1117		1116		1116		1116	
1116 1117			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		B. Avenues								
5	5	Establishment.—								
		Maistries 5 (15-25) ..	1,500				1,491		..	
		Leave allowance ..	75				75		..	
				1,575		1,566		1,566		1,457
		Travelling allowance ..		330		330		330		327
		Other charges ..		6,000		4,100		4,100		5,003
		Total B ..	7,905		5,996		5,996		6,787	
		C. Veterinary Hospitals								
11	11	Personal Veterinary Assistant (125-150)								
		Veterinary Surgeon 5 (80-120) 5 (60-80) ..	12,118				11,602		11,101	
		Duty allowance ..	120				120		99	
		Leave allowance ..	612				586		..	
				12,850		12,308		12,308		11,200
		Establishment								
31	31	Compounders 10 (20-25), (15-20), attender (14), 5 (13), 12 (12), Peon (13), (11) ..	6,167				6,155		..	
		Leave allowance ..	308				308		..	
				6,475		6,463		6,463		6,267
		Temporary								
10	13	Hon. Surgeons 2 (30) clerical attender (15-20) compounders 9 (15-20) Attender (12) ..	2,844							
		Leave allowance ..	106							
				2,950		2,747		2,297		1,494
		Allowances								
		Travelling allowance ..								
		Fixed ..	2,220		2,016		1,800		1,399	
		Ordinary ..	400		400		550		350	
		House allowance ..	840		840		840		794	
		House rent ..	1,410		1,379		1,350		1,326	
				4,870		4,635		4,540		3,869
		Supplies and services								
		Cost of medicines ..		10,550		11,276		10,550		11,926
		Contingencies.								
		Service labels ..	150		150		150		107	
		Postage ..	5		5		5		1	
		Carried over ..		37,695		37,429		36,158		34,756

DETAILED ACCOUNT No. 2—AGRICULTURE.—(cont.)

Numbers		Budget estimate		Revised estimate		Budget estimate		Account	
		1117		1116		1116		1115	
1116	1117	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward ..	..	37,695	..	37,429	..	36,158	..	34,756
	Cleaning ..	732		736		697		519	
	Purchase of Books ..	100		140		140		52	
	Purchase and repair of furniture, etc. ..	100		613		500		631	
	Printing charges ..	262		262		262		175	
	Miscellaneous ..	810		805		728		913	
			2,159		2,711		2,482		2,398
	Lump provision for the development and enlargement of the Veterinary Department ..	..		..			1,650		..
	Total C ..		39,854		40,140		40,290		37,154
	Total A, B and C ..		1,50,665		1,58,326		1,58,971		1,54,731
	Add or deduct for rounding ..		35		26		29		..
	Total 'Agriculture'..		1,50,700		1,58,300		1,59,000		1,54,731

3. VILLAGE PANCHAYATS

	Detailed account No.	Budget estimate 1117	Revised estimate 1116	Budget estimate 1116	Accounts 1115
		Rs.	Rs.	Rs.	Rs.
A. Panchayat Department (Administrative) ..	3A	24,657	24,897	25,601	23,827
<i>Deduct non-voted charges</i> ..	..	2 906	2,564	2,922	2,603
Amount voted ..	..	21,751	22,333	22,679	21,224
B. Contribution to Village Panchayats ..	3B	2,36,453	2,32,896	2,27,146	2,20,892
C. Village Libraries ..	3C	13,877	12,475	12,475	10,578
Total ..	..	2,74,987	2,70,268	2,65,222	2,55,297
Add or deduct for rounding ..	..	13	32	22	..
Total 'Panchayats' ..	..	2,75,000	2,70,300	2,65,200	2,55,297
Amount voted ..	..	2,72,081	2,67,704	2,62,300	2,52,694

DETAILED ACCOUNT No. 3—VILLAGE PANCHAYATS.—(cont.)

Numbers		Budget estimate		Revised estimate		Budget estimate		Accounts	
		1117		1116		1116		1115	
1116/1117		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. Administrative									
Establishment—									
Office establishment									
10	11	Clerks (40-60), 4 (25-40), Draftsman (40-60) Tracer (25-30), Typist (25-40- 60), Peons (13), (12), (11)	4,637			4,286			
		Leave allowance ..	232			214			
			4,869		4,550		4,500		4,348
Executive staff									
1	1	Assistant Engineer (150-300)	2,768		2,442	2,783			
		Leave allowance ..	138		122	139			
			2,906		2,564		2,922		2,603
5	5	Supernumerary In- spector (60-100), Overseers 3 (60-100) (60—80)	5,286		5,560	5,659			
		Leave allowance ..	265		278	283			
			5,551		5,838		5,942		
15	13	Establishment of Assistant Engineer and Overseers— Work Superin- tendents 3 (25-40) Clerks 4 (25-40), (20) Peons 5 (11)	4,260		4,602	4,602			
		Leave allowance ..	213		230	230			
			4,473		4,832		4,832		10,133
Temporary establishment									
3	3	Work Superintendents 3 (20-25)		900	900		900		890
Allowances									
		Travelling { Fixed ..	720		720	720		703	
		allowance { Ordinary ..	2,800		3,250	3,250		3,289	
				3,520	3,970		3,970		3,992
Contingencies									
		Purchase of books ..	20		20	20		25	
		Do. of furniture ..	30		30	30		26	
		Tour charges ..	15		15	15		15	
		Cleaning charges ..	72		48	48		48	
		Rent ..	96		282	282		278	
		Telegraph ..	5		5	5		5	
		Postage ..	10		10	10		10	
		Carried over ..	..	22,219	..	22,654	..	23,066	21,966

DETAILED ACCOUNT No. 3—VILLAGE PANCHAYATS.—(cont.)

Numbers		Budget Estimate		Revised estimate		Budget estimate		Accounts	
		1117		1116		1116		1115	
1116	1117	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward ..		22,219		22,654		23,066		21,966
	Service labels ..	1,350		1,350		1,350		1,098	
	Office expenses ..	90		90		100		97	
	Miscellaneous ..	450		93		375		95	
	Printing charges ..	300		300		300		164	
			2,438		2,243		2,535		1,861
	Total A ..		24,657		24,897		2,5601		23,827
	B. *Contribution to Village Panchayats.								
	(a) Establishment ..	16,644		16,800		16,800		17,206	
	Leave allowance ..	760		760		760			
	Copying fees ..	750		750		750		482	
			18,154		18,310		18,310		17,688
	(b) Furniture and office expenses ..		3,364		3,427		3,427		3,745
	(c) Cleaning charges ..		822		834		834		804
	(d) Rent ..		4,189		4,165		4,165		3,935
	(e) Irrigation—								
	i. Maintenance ..	6,663		6,847		6,847		5,410	
	ii. Repairs ..	1,010		1,800		1,800		1,959	
	iii. Other works ..	75		20		20		828	
			7,748		8,667		8,667		8,197
	(f) Sanitation and Conservancy—								
	i. Establishment								
	ii. Lighting charges ..								
	iii. Other charges ..								
			25,546		27,853		27,853		24,114
	(g) Communications—								
	i. Establishment ..							3,161	
	ii. Maintenance ..	38,887		39,136		39,136		41,280	
	iii. Repairs ..	10,280		8,607		8,607		16,119	
	iv. Original works	14,910		28,742		22,942		15,751	
			64,077		76,485		70,685		76,311
	(h) Water supply ..		24,811		13,187		13,187		21,722
	(i) Water pandals ..		5,592		5,678		5,678		5,500
	(j) Travelling } Fixed			190		240		230	
	allowance } Ordinary	400		400		400		439	
			400		590		640		669
	(k) Other items ..		550		550		550		503
	(l) Refunds ..		50		50		50		50
	Carried over ..		1,55,303		1,59,796		1,54,046		1,63,238

*For details please see Appendix A.

DETAILED ACCOUNT No. 3—VILLAGE PANCHAYATS.—(cont.)

Numbers		Budget estimate		Revised estimate		Budget estimate		Accounts	
		1117		1116		1116		1115	
1116	1117	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward ..		1,55,303		1,59,796		1,54,046		1,63,238
	(m) Lump provisions								
	(i) for execution of sanctioned works partly executed or not executed ..	3,000		3,000		3,000		..	
	(ii) For Panchayats works (other than Pathivu works) at Rs. 150 for each Panchayat	12,300	15,300	12,600	15,600	12,600	15,600	..	..
	(n) Special Contribution for Rural Development ..		65,850		57,500		57,500		57,654
	Total B ..		2,36,453		2,32,896		2,27,146		2,20,892
	C. Village Libraries								
	Contribution for Village Libraries* ..	11,627		7,475		7,475		5,578	
	Special Contribution for Rural Development libraries ..	2,250	13,877	5,000	12,475	5,000	12,475	5,000	10,578
	Total C ..		13,877		12,475		12,475		10,578
	Total A, B and C ..		2,74,987		2,70,268		2,65,222		2,55,297
	Add or deduct for rounding ..		13		32		22		..
	3 Panchayat Total ..		2,75,000		2,70,300		2,65,200		2,55,297

4. CO-OPERATIVE SOCIETIES

	Detailed account No.	Budget estimate 1116 Rs.	Revised estimate 1115 Rs.	Budget estimate 1115 Rs.	Accounts 1114 Rs.
Co-operative Department ..	..	27,663	29,308	28,308	27,481
Deduct non-voted charges ..	..	3,780	3,675	3,675	3,360
Amount voted ..	..	23,883	25,633	24,633	24,121
Total ..	..	27,663	29,308	28,308	27,481
Add or deduct for rounding ..	..	37	8	8	..
Total 4 Co-operative Societies ..	..	27,700	29,300	28,300	27,481
Amount voted ..	..	23,883	25,633	24,633	24,121

* Please see Appendix B.

DETAILED ACCOUNT No. 4—CO-OPERATIVE SOCIETIES

Numbers		Budget estimate		Revised estimate		Budget estimate		Accounts	
		1117		1116		1116		1115	
1116	1117	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Salaries—							
1	1	<i>Registrar of Co-operative Societies (250-300)</i> .. 3,600							
		<i>Leave allowance</i> .. 180							
			3,780		3,675		3,675		3,360
		Establishment—							
28	29	<i>Inspectors (60-80), 6 (40-60) Development Inspector (40-60) Liquidation Inspector (40-60)</i> ..							
		<i>Head clerk (60-80) Clerks (40-60), 4 (25-40), Typist (25-40-60), Peons (14), (13), (12), 9 (11) Masapadi (10)</i> .. 11,896							
		<i>Leave allowance</i> .. 595							
			12,491		12,014		11,502		11,478
		Temporary Establishment							
1	..	<i>Liquidation Inspector (40-60)</i>							
		<i>Leave allowance</i>							
			..		224		736		653
		Allowances							
		<i>Travelling allowance</i> ..							
		<i>(1) Fixed</i> .. 2,985							
		<i>(2) Ordinary</i> .. 800							
			3,785		3,785		3,785		3,632
		Contingencies							
		<i>Purchase and repair of furniture</i> .. 85							
		<i>Purchase of books and periodicals</i> .. 50							
		<i>Tour charges</i> .. 40							
		<i>Service labels</i> .. 475							
		<i>House rent</i> .. 342							
		<i>Office expenses</i> .. 141							
		<i>Cleaning charges</i> .. 68							
		<i>Miscellaneous</i> .. 35							
		<i>Printing charges</i> .. 1,491							
			2,727		3,595		2,595		1,281
		Carried over							
			22,783		23,293		22,293		20,404

DETAILED ACCOUNT No. 4—CO-OPERATIVE SOCIETIES—(cont.)

Numbers		Budget estimate		Revised estimate		Budget estimate		Accounts	
		1117		1116		1116		1115	
1116	1117	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			22,783		23,293		22,293		20,404
			1,100		1,400		1,400		1,400
			3,000		4,000		4,000		5,000
3	7		720		555		555		..
			60		60		60	..	677
			27,663		29,308		28,308		27,481
			37		8		8		
			27,700		29,300		28,300		27,481

*5. PALACE

Minor heads				Budget estimate	Revised estimate	Budget estimate	Accounts
				1117	1116	1116	1115
				Rs.	Rs.	Rs.	Rs.
(a)	Fixed allowance	..	..	4,60,200	4,60,200	4,60,200	4,60,200
(b)	Ceremonies	..	..	77,000	77,000	77,000	77,000
(c)	Tour charges	..	..	6,500	6,500	6,500	10,000
(d)	Education	..	..	20,000	20,000	20,000	20,000
(e)	General Palace fund	..	..	1,00,000	1,00,000	1,00,000	1,00,000
(f)	Miscellaneous	..	..	31,500	31,500	31,500	28,000
(g)	Reserve Fund	..	..	54,800	54,800	54,800	54,800
" Total Palace "				7,50,000	7,50,000	7,50,000	7,50,000

*6. SUBSIDY, etc.

(1)	Subsidy to British Government	..	2,00,000	2,00,000	2,00,000	2,00,000
(2)	Compensation on account of transfer of lands	..	89	89	89	89
Total			2,00,089	2,00,089	2,00,089	2,00,089
Add or deduct for rounding			11	11	11	..
" Total Subsidy "			2,00,100	2,00,100	2,00,100	2,00,089

* Non-votable

7. EXCISE

		Detailed account No.	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
Excise Department	7		1,38,630	1,43,672	1,34,545	1,19,592
<i>Deduct non-voted charges</i>			6,543	6,028	5,165	5,868
<i>Total non-voted charges</i>			6,543	6,028	6,165	5,868
Amount voted			1,32,087	1,37,644	1,28,380	1,13,724
Total			1,38,630	1,43,672	1,34,545	1,19,592
Add or deduct for rounding			30	28	45	..
Total 7 'Excise'			1,38,600	1,43,700	1,34,500	1,19,592

DETAILED ACCOUNT No. 7—EXCISE

Numbers			Budget estimate		Revised estimate		Budget estimate		Accounts	
			1117		1116		1116		1115	
1116	1117		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Salaries—								
1	1	Commissioner (450-30-600) ..	6,231				5,871			
		Leave allowance ..	312				294			
				6,543		6,028		6,165		5,868
		Commissioner's Office Establishment—								
		Establishment—								
21	21	Manager (100-150, Head Accountant (80-100) Head clerk (60-80), clerks (60-80), 2(40-60) 9 (25-40), Typists 2 (25-40-60), Attenders 4 (20) ..								
7	7	Servants—Daffadar (15), Dalayaths and peons (13), 2 (12) 2 (11), Masapidi (10) ..	13,356				13,110			
		Leave allowance ..	668				656			
				14,024		13,244		13,766		12,203
		Preventive Force								
		(Including Distillery and Ware House establishments) ..								
2	2	Circle Inspectors 2 (100-150) ..								
		Carried over ..		20,567		19,272		19,931		18,071

[illegible]

Numbers		Budget estimate		Revised estimate		Budget estimate		Accounts	
		1117		1116		1116		1115	
1116 1117		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward ..	1,02,504		94,802		97,234		89,628
		Contingencies							
		Law charges ..	75	145		50		70	
		Purchase and repair of furniture ..	300	300		300		190	
		Cleaning charges ..	294	322		332		346	
		Rents, etc. ..	1,200	1,348		1,656		1,658	
		Telegraph charges ..	15	12		8		10	
		Postage charges ..	50	48		50		48	
		Service labels ..	2,000	2,000		1,600		1,942	
		Tour charges ..	200	200		200		195	
		Office expenses ..	3,885	7,906		8,001		2,942	
		Miscellaneous ..							
		Printing charges ..	3,733	3,733		3,733		2,357	
			11,752		16,014		15,930		9,758
		Refunds							
		Refunds ..	20,000		28,212		17,000		15,522
		Salt							
		SALT ESTABLISHMENT							
8	8	Deputy Superintendent (100-125)							
		Assistant Deputy Superintendent (60-80), Accountant (25-40), Attender (15-20), Peons (13), (12), 2(11) ..	3,737			3,744			
		Leave allowance ..	187			187			
			3,924		4,194		3,931		4,225
		Allowances							
		Travelling allowance	40		40		40		52
		Contingencies							
		Cleaning charges ..						54	
		Office expenses ..						118	
		Service labels ..	410	410		410		50	
		Miscellaneous ..						125	
		Printing charges ..						60	407
		Total 'Salt' ..	4,374	4,644		4,381			4,684
		Total ..	1,38,630	1,43,672		1,34,545			1,19,592
		Add or deduct for rounding ..	30	28		45			..
		Total "Excise" ..	1,38,600	1,43,700		1,34,500			1,19,592

8. MATCHES

	Detailed account No.	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
Matches	8	57,835	16,287	42,723	85,800
Deduct non-voted charges	..	55,000	13,460	40,000	80,251
Amount to be voted	..	2,835	2,827	2,723	5,549
Total	..	57,835	16,287	42,723	85,800
Add or deduct for rounding	..	35	13	23	..
Total "Matches"	..	57,800	16,300	42,700	85,800

DETAILED ACCOUNT No. 8—MATCHES

Numbers		Budget estimate		Revised estimate		Budget estimate		Accounts	
1116 1117		1117		1116		1116		1115	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	A Recurring charges								
	Establishment								
9	9 Supervising Officers 3 (30), Peons 6(12)	1,944				1,944			
	Leave allowance ..	97				97			
			2,041		1,998		2,041		4,764
	Temporary Establishment								
..	3 Supervising Officer (20) peons 2 (11)		504		189	..	..		..
	Allowances—								
	Allowance other than Travelling allowance ..	..		225		252		251	
	Travelling allowance ..	20		10		40		86	
			20		235		292		337
	Contingencies—								
	Rent ..	..		..		..		..	
	Freight and forwarding charges ..	20		5		150		120	
	Miscellaneous ..	30		30		30		29	
	Uniforms ..	120		120		120		108	
	Printing charges ..	..		..		..		101	
	Non-recurring charges	..		..		10		..	
	Refund of duty ..	100		250		80		90	
			270		405		390		448
	Contribution to Government of India ..		55,000		13,460		40,000		80,251
	Total ..		57,835		16,287		42,723		85,800
	Add or deduct for rounding ..		35		13		23		..
	Total 8 "Matches"		57,800		16,300		42,700		85,800

DETAILED ACCOUNT No. 9—STAMPS

				Detailed account No.	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
Stamps	..	..	..	9	30,078	29,216	29,998	28,046
<i>Deduct non-voted charges</i>	..	..	..	..	11,083	10,714	10,964	9,904
Amount voted	..	..	..	..	18,995	18,502	19,034	18,142
		Total	..	..	30,078	29,216	29,998	28,046
Add or deduct for rounding			..	..	22	16	2	..
Total "Stamps"			..	..	30,100	29,200	30,000	28,046

9. STAMPS

Numbers		Budget estimate 1117	Revised estimate 1116	Budget estimate 1116	Accounts 1115
		Rs.	Rs.	Rs.	Rs.
Salaries—					
1	1				
	Superintendent (150-250)	1,984		1,870	
	Leave allowance ..	99		94	
		2,083	1,964	1,964	1,856
Establishment—					
16	18				
	Clerks (80-100), 2				
	(40-60), 2 (25-40)				
	Accountant (25-40) ..				
	Stationery store-				
	keeper (60-80) ..				
	Assistant do.				
	(25-40) ..				
	Counters 4 (20-30) ..				
	Attender (15-20) ..				
	Packers 2 (15) ..				
	Peons 2 (12-15),				
	Masapidi (10) ..				
	Personal allowance				
	to masapidi (6) ..	8,011	..	7,572	
	Leave allowance ..	401	..	379	
		8,412	7,951	7,951	7,730
	Carried over ..	10,495	9,915	9,915	9,586

DISBURSEMENTS

DETAILED ACCOUNT No. 9—STAMPS.—(cont.)

Numbers		Budget estimate 1117		Revised estimate 1116		Budget estimate 1116		Accounts 1115	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward ..	10,495		9,915		9,915		9,586
		Temporary establishment							
1	1	Attender (20) ..	240		228		240		139
		Allowances—							
		Travelling allowance ..	150		150		150		137
		Duty allowance ..	63		63		63		60
			213		213		213		197
		Supplies and Services—							
		Commission on sale of { Non-judicial stamps ..	6,000	..	5,850	..	6,000	5,624	..
		{ Court-fee stamps ..	3,000	..	2,900	..	3,000	2,424	..
		Purchase of stamps and stamp papers ..	7,000	..	7,000	..	7,000	7,000	..
		Cost of ink, dies, etc. ..	5		5		5	..	
			16,005		15,755		16,005		15,048
		Contingencies—							
		Purchase and repair of furniture ..	50		50		50	44	
		Cleaning charges ..	48		48		48	48	
		Telegraph charges ..	5		5		5	..	
		Postage charges ..	12		12		12	4	
		Service labels ..	250		250		250	250	
		Office expenses ..	50		50		50	43	
		Miscellaneous ..	460		460		460	454	
		Refunds ..	2,000		1,980		2,500	2,097	
		Printing charges ..	250		250		250	136	
			3,125		3,105		3,625		3,076
		Total ..	30,078		29,216		29,998		28,046
		Add or deduct for rounding ..	22		16		2		..
		Total 'Stamps'	30,100		29,200		30,000		28,046

11—FORESTS AND TRAMWAY

	Detailed account No.	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
Forests	11 (1)	3,18,408	2,73,903	2,61,524	2,27,681
<i>Deduct non-voted charges</i>		11,769	11,913	11,643	10,968
Amount voted		3,06,639	2,61,990	2,49,881	2,16,713
Tramway	11 (2)	81,934	93,006	78,311	57,872
<i>Deduct non-voted charges</i>		2,948	2,745	2,822	2,568
Amount voted		78,986	90,261	75,489	55,304
Total 1 and 2		4,00,342	3,66,909	3,39,835	2,85,553
Add or deduct for rounding		42	9	35	..
Total 'Forests' and Tramway	11 (1 & 2)	4,00,300	3,66,900	3,39,800	2,85,553
<i>Deduct non-voted charges</i>		14,717	14,658	14,465	13,536
Amount voted		3,85,625	3,52,251	3,25,370	2,72,017

DETAILED ACCOUNT No. 11—FORESTS AND TRAMWAY

Numbers	Budget estimate 1117	Revised estimate 1116	Budget estimate 1116	Accounts 1115
	Rs.	Rs.	Rs.	Rs.
1116/1117				
1. FORESTS				
A. CONSERVANCY AND WORKS				
Conservancy and works				
1. Timber and other produce removed from the forests by Sirkar Agency				
(a) By Tramway				
1. Transport charges ..	78,400	54,922	54,275	40,103
2. Other charges ..	93,536	76,914	69,400	58,491
(b) By other means ..	33,450	31,598	25,325	25,767
2. Do. by consumers and purchasers ..	3,600	3,400	3,650	3,416
3. Confiscated forest produce, drift and waif wood ..	75	75	75	94
Carried over ..	2,09,061	1,66,909	1,52,725	1,27,871

DETAILED ACCOUNT No. 11—FORESTS AND TRAMWAY.—(cont.)

Numbers		Budget estimate		Revised estimate		Budget estimate		Accounts		
		1117		1116		1116		1115		
1116	1117	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
		Brought forward ..	2,09,061		1,66,909		1,52,725		1,27,871	
		4. Stores and elephants—								
		(a) Purchase and repair of stores ..	200		350		350		296	
		(b) Purchase of elephants, their capture, training, feeding and treatment ..	4,020		3,710		4,320		4,138	
		5. Communications, buildings and other works ..	2,150		1,750		2,000		1,836	
		6. Organisation, improvement and extension of forests.—								
		(a) Demarcation survey, cost of Forest Settlement, compensation for lands and rights ..	400		400		400		438	
		(b) Sowing and planting ..	17,000		16,000		16,000		11,720	
		(c) Other works ..	12,600		11,440		12,600		11,571	
		7. Miscellaneous ..	725		775		675		683	
		8. Refunds ..	200		250		250		173	
		Total A. ..	2,46,356		2,01,584		1,89,320		1,58,726	
		B. SALARIES AND ESTABLISHMENT								
		Salaries—								
1	1	Conservator of Forests (450-650) ..	7,800							
		Leave allowance ..	390							
				8,190		7,800		8,190		7,800
1	1	Assistant Conservator (200-300) ..	3,408							
		Leave allowance ..	171							
				3,579		4,113		3,453		3,168
3	3	Rangers 3 (100-150) ..	4,343							
		Leave allowance ..	737							
				5,080		5,533		5,755		4,887
		Carried over ..		16,849		17,446		17,398		15,854

DETAILED ACCOUNT No. 11—FORESTS AND TRAMWAY.—(cont.)

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DETAILED ACCOUNT No. 11—FORESTS AND TRAMWAY.—(cont.)

Numbers		Budget estimate		Revised estimate		Budget estimate		Accounts	
		1117		1116		1116		1115	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1116 1117									
	2. Tramway—								
	A. Capital—								
	1. Preliminary expenses ..								
	2. Land ..								
	3. Formation ..								
	4. Bridge work	..		..		..			
	5. Fencing ..								
	6. Telephone	..				..		62	
	7. Ballast and permanent way ..								
	(a) Ballast	..				..			
	(b) Permanent way ..					..			
	8. Stations and buildings ..								
	(a) Stations and offices ..			..		..			
	(b) Workshops and store buildings ..								
	(c) Staff quarters	..				..			
	(d) Station machinery ..								
	1. Purchase of winch rope ..	..		..		..		395	
	2. Overhaul of 3 brake machines ..	..		..		..		871	
	9. Plant---								
	(a) Engineering								
	(b) Carriage and waggon locomotives..								
	(c) Station and office furniture ..								
	Carried over ..	..						1,328	

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DISBURSEMENTS

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DETAILED ACCOUNT No. 11—FORESTS AND TRAMWAY.—(cont.)

Numbers		Budget estimate		Revised estimate		Budget estimate		Accounts	
		1117		1116		1116		1115	
1116 1117		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward ..	...						1 328	
	10. Rolling stock—								
	(a) Locomotive ..	..						2,062	
	(b) Carriages and waggons ..	..						2,634	
	11. General charges—								
	(a) Engineering ..								
	(b) Stores ..								
	(c) Audit and accounts ..								
	(d) Medical and Sanitation ..	..	..			..			6,024
	Capital receipts to be shown as abatement of charges ..	..	..	..		..			—15,392
	Total A 'Capital' ..	..	..	..		..			—9,368
	B. Revenue								
	1. Maintenance of Ways, Works and Stations								
	Maintenance								
	a. General Super- vision ..								
1	1								
	1 Salary of Engineer (200-300) ..	2,808							
	Leave allowance ..	140	2,948		2,745		2,822		2,568
	3. Office establish- ment								
7	7								
	Clerk (40-60), (25-40), Draftsman (40-60), Peons (13), (12), (11), (10) ..								
	..	2,424							
	Leave allowance ..	121							
	Carried over ..		2,545		2,444		2,494		2,731
			5,493		5,189		5,316		5,299



DETAILED ACCOUNT No. 11—FORESTS AND TRAMWAY.—(*cont.*)

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DETAILED ACCOUNT No. 11—FORESTS AND TRAMWAY.—(cont.)

Numbers			Budget estimate 1117		Revised estimate 1116		Budget estimate 1116		Accounts 1115	
1116	1117		R.s.	R.s.	R.s.	R.s.	R.s.	R.s.	R.s.	R.s.
		Brought forward ..		11,091		10,868		11,091		10,226
		(c) Fuel, coal, cocoanut shels, etc. ..		13,000		10,000		10,000		10,838
		(d) Water—								
12	12	(1) Wages of water coolies 12 (10)								
		Hill allowance 8 (2) ..	1,872		1,841		1,872		1,866	
		(2) Stores ..	300		300		300		236	
				2,172		2,141		2,172		2,102
		(e) Oil, tallow and other stores ..		2,300		2,310		2,000		1,998
		(f) Maintenance and renewal to Loco engines ..								
		(1) Wages ..	1,500		1,500		1,500		1,082	
		(2) Stores ..	700		700		700		475	
		Overhaul of Loco Engines ..	2,000		..		..		..	
		Retempering Engine springs ..	100		..		150		..	
		Inspection charges of cylinders ..	..		25		..		..	
				4,300		2,225		2,350		1,557
		(g) Maintenance and renewal of machinery ..								
		(1) Wages ..	800		800		800		718	
		(2) Materials ..	600		550		600		568	
		Purchase of Machines ..	400		..		..		..	
				1,800		1,350		1,400		1,286
		Carried over ..		34,663		28,894		29,013		28,007

DETAILED ACCOUNT No. 11—FORESTS AND TRAMWAY.—(cont)

Numbers		Budget estimate		Revised estimate		Budget estimate		Accounts	
1116	1117	1117		1116		1116		1115	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward ..		34,663		28,894		29,013		28,007
	(h) New minor works ..		..		..		..		
	(i) Unclassified expenditure ..								
	Total 2 ..		34,663		28,894		29,013		28,007
	3. Carriage and Waggon Expenses								
	(a) i. Salary and wages of Sub-Superintendence ..	..		..		..			
	ii. Office expenses ..	..		..		..			
	(b) Repairs and renewals of vehicles—								
	(a) Coaching—								
	i. Wages ..	1,500		1,873		1,500		1,297	
	ii. Materials ..	1,200		827		1,200		927	
	Repairs tot rucks and bogies and renewal, etc. of truck parts ..	4,395		12,747		..		..	
	Wire rope ..	..		4,500		..		..	
	(b) Goods—		7,095		19,947		2,700		2,224
	i. Wages ..	..		..		..			
	ii. Materials ..	..		..		..			
	(c) Repairs and renewals of machinery, etc.—								
	i. Wages ..	..		..		..			
	ii. Materials ..	..		..		..			
	(d) Cleaning and oiling carriages and waggons ..								
	i. Wages ..	..		..		..			
	ii. Materials ..	..		..		..			
	(e) New minor works ..								
	(f) Unclassified expenditure ..	..		..		..			
	Total 3 ..		7,095		19,947		2,700		2,224

DETAILED ACCOUNT No. 11—FORESTS AND TRAMWAY.—(cont.)

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DETAILED ACCOUNT No. 11—FORESTS AND TRAMWAY.—(cont.)

Numbers		Budget estimate		Revised estimate		Budget estimate		Accounts	
1116/1117		1117		1116		1116		1115	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward ..		8,930		8,666		8,730		8,795
	e. Miscellaneous ..								
	f. Unclassified expenditure ..								
	Total 4 ..		8,930		8,666		8,730		8,795
	5. General and Miscellaneous charges								
	a. General charges ..								
	Salaries and allowances ..								
1	1 Depot store-keeper and ex-officio Traffic Inspector (35-50) ..								
1	1 Assistant do. (25-40) ..								
1	1 Store clerk (25-40), Watchman (10) ..		1,728		1,700		1,728		1,687
1	b. Furniture and fittings ..		15		15		15		14
	c. Stationery and printing ..								
	d. Law charges ..								
	e. Compensation ..								
	f. Contribution to Provident Fund ..		1,656		1,600		1,600		1,484
	g. Unclassified expenditure (Telephone, etc.) ..		500		525		8,600		411
	Total 5 ..		3,899		3,840		11,943		3,596
	(6) Unforeseen charges ..								
	(7) Refunds ..		250		183		250		
	(8) Proportionate charges for Hill Dispensaries ..		1,622		1,574		1,574		1,599
	Total B 'Revenue' ..		81,934		93,006		78,311		67,240
	Total A 'Capital' ..								-9,368
	Total Tramway ..		81,934		93,006		78,311		57,872
	Total Forests ..		3,18,408		2,73,903		2,61,524		2,27,681
	Total Forests and Tramway ..		4,00,342		3,66,909		3,39,835		2,85,553
	For rounding ..		42		9		35		
	Total Forest and 'Tramway' ..		4,00,300		3,66,900		3,39,800		2,85,553

12. REGISTRATION

	Detailed account No.	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
Registration	12	98,027	95,205	9,5590	86,788
<i>Deduct non-voted charges</i>	..	4,225	4,111	4,363	3,915
Amount voted	..	93,802	91,094	91,227	82,873
Total	..	98,027	95,205	95,590	86,788
Add or deduct for rounding	..	27	5	10	
Total 'Registration'	..	98,000	95,200	95,600	86,788

DETAILED ACCOUNT No. 12—REGISTRATION

Numbers		Budget estimate 1117		Revised estimate 1116		Budget estimate 1116		Accounts 1115	
1116	1117	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Salaries							
1	1	<i>Superintendent of Registration and Anchal (300-20-400) ..</i>							
		4,024		3,915		4,155			
		201		196		208			
			4,225		4,111		4,363		3,915
26	26	<i>District Registrars (125-150), 2 (100-125), 6 (80-100), 17 (60-80) ..</i>							
		25,952		24,882		24,882			
		1,620		1,226		1,226			
			27,572		26,108		26,108		25,159
		Establishment of the Superintendent of Registration and Anchal and District Registrars							
165	165	<i>Manager (80-100), clerks 30 (40-60), 26 (25-40), Typist (25-40-60), clerks 31 (25-30), Record-keeper (25-30), Duffadar (15), peons (13), 37 (12), 35 (11) and Masapidi (10) ..</i>							
		53,940		52,284		52,284			
		2,845		2,843		2,868			
			56,785		55,127		55,152		48,347
8	..	Temporary establishment							
			..		25				792
		Allowances							
		<i>Travelling allowance ..</i>							
			3,000		3,250		3,250		2,991
		<i>Carried over ..</i>							
			91,582		88,621		88,873		81,204

DETAILED ACCOUNT No. 12—REGISTRATION.—(cont.)

Numbers		Budget estimate		Revised estimate		Budget estimate		Accounts	
1116 1117		1117		1116		1116		1115	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward ..	..	91,582	..	88,621	..	88,873	..	81,204
	Contingencies								
	Purchase of Books and forms ..	100		100		100		100	
	Purchase and repair of furniture ..	500		600		600		399	
	Tour charges ..	60		60		75		75	
	Cleaning charges ..	113		112		102		122	
	Rents, etc. ..	720		770		770		660	
	Telegraph charges ..	2		2		2		..	
	Postage charges ..	20		25		25		25	
	Service labels ..	1,100		1,100		1,100		1,100	
	Office expenses ..	1,011		816		999		489	
	Miscellaneous ..	500		680		500		500	
	Printing charges ..	2,194		2,194		2,194		1,934	
	Refunds ..	100		100		150		118	
	Law charges ..	25		25		100		62	
			6,445		6,584		6,717		5,584
	Total ..		98,027		95,205		95,590		86,788
	Add or deduct for rounding ..		27		5		10		..
	Total 'Registration'		98,000		95,200		95,600		86,788

13. ANCHAL

	Detailed account No.	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
Anchal Department ..	13	79,740	77,921	78,295	74,929
<i>Deduct non-voted charges</i> ..					
<i>Amount voted ..</i>		79,740	77,921	78,295	74,929
Total ..		79,740	77,921	78,295	74,929
Add or deduct for rounding ..		40	21	5	..
Total 'Anchal'		79,700	77,900	78,300	74,929

DETAILED ACCOUNT No. 13—ANCHAL.—(cont.)

Numbers			Budget estimate		Revised estimate		Budget estimate		Accounts	
			1117		1116		1116		1115	
1116	1117		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
7	9	Brought forward ..		10,162		9,673		10,024		10,187
		Letter box peons 2								
		(12) and Mail peons 5								
23	16	(12), (10), Boy peon (6)								
		Runners 2 (12), 11								
		(10) Boy runners 2 (6),								
		(4)	39,707				39,198			
		Leave allowance ..	2,109				2,194			
				41,816		41,382		41,392		38,323
		Temporary establishment								
13	15	Sub-Anchal Master								
		(20-25) Anchalmen								
		and runners 1 (12),								
		10 (10), Boy runners								
		3 (6)		1,812		1,780		1,890		3,684
		Allowances—								
		Local allowance ..	281		72		72		43	
		Travelling allowance..	900		9,00		900		900	
		Duty allowance ..	..		..		..		21	
				1,181		972		972		964
		Supplies and Services								
		Railway freight for								
		carrying mails ..	4,695		4,418		4,185		3,990	
		Cost of Anchal and								
		Service Stamps ..	7,000		7,000		7,000		7,000	
		Purchase of Letter								
		boxes, etc. ..	370		370		370		370	
		Motor Mail Service ..	60		10		..		148	
				12,125		11,798		11,555		11,508
		Contingencies—								
		Purchase and repair								
		of furniture ..	150		200		200		149	
		Tour charges ..	30		30		30		30	
		Cleaning charges ..	515		493		464		489	
		Rents, etc. ..	1,457		1,374		1,309		1,275	
		Post and telegraph								
		charges ..	10		10		10		10	
		Office expenses ..	1,250		1,260		1,500		1,533	
		Miscellaneous ..	18		18		18		16	
		Refunds ..	5		5		5			
		Printing charges ..	4,479		4,479		4,479		2,442	
		Branch Anchal								
		Masters' allowance ..	4,430		4,097		4,097		4,039	
		Purchase of uni-								
		forms ..	300		350		350		280	
				12,644		12,316		12,462		10,263
		Total ..		79,740		77,921		78,295		74,929
		Add or deduct for								
		rounding ..		40		21		5		..
		Total 'Anchal' ..		79,700		77,900		78,300		74,929

14. GENERAL ADMINISTRATION

		Detailed account No.	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
(1) Huzur Secretariat	..	14 (1)	1,99,755	1,91,626	1,97,834	1,67,645
<i>Deduct non-voted charges</i>	..	..	79,103	76,728	76,728	66,877
Amount voted	..	..	1,20,652	1,14,898	1,21,106	1,00,768
(2) Sarvadhikariakar's Office ..	..	14 (2)	16,465	16,615	16,640	14,546
(3) Special Palace Office ..	..	14 (3)	8,003	8,605	9,190	8,964
(4) Legislative Council	..	14 (4)	11,956	12,614	12,355	13,991
(5) State Loan	..	14 (5)	4,030	3,969	3,993	3,997
(6) Census Operations	..	14 (6)	10,897	23,916	21,697	4,400
<i>Deduct non-voted charges</i>	..	..	4,550	4,200	4,200	2,233
Amount voted	..	..	6,347	19,716	17,497	2,167
(7) Committees	..	14 (7)	1,400	650	1,400	454
(8) Town Councils	..	14 (8)	..	4,275	1,300	289
Total	..	14	2,52,506	2,62,270	2,64,409	2,14,286
Add or deduct for rounding	..	..	6	30	9	..
Total "General Administration"	..	..	2,52,500	2,62,300	2,64,400	2,14,286
<i>Deduct non-voted charges</i>	..	..	1,08,121	1,06,148	1,06,758	92,620
Amount voted	..	..	1,44,385	1,56,122	1,57,651	1,21,666

DETAILED ACCOUNT No. 14—GENERAL ADMINISTRATION

Numbers		Budget estimate 1117		Revised estimate 1116		Budget estimate 1116		Accounts 1115	
116	1117	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		1. HUZUR SECRETARIAT							
		Salaries							
1	1	Diwan ..	53,152			47,728			
		Leave allowance ..	2,658			2,386			
			55,810		50,114		50,114		46,243
1	1	Minister for Rural Development (500) ..	6,000			6,000			
		Leave allowance ..	..			300			
			6,000		6,300		6,300		6,000
1	1	Secretary to Government (550-750) + P. A. (50) ..	9,134			9,600			
3	3	Joint Secretary (450-600) and Deputy Secretaries (250-350) (200-300) ..	11,628			11,665			
		Leave allowance ..	2,531			5,349			
			23,293		26,614		26,614		20,634
		Establishment							
67	67	Superintendents 7 (100-5-150) ..	..						
		Assistant do. (80-100) ..	..						
		Clerks 5 (80-100), 10 (60-80), 11 (40-60), 9 (25-40) ..	..						
		Translator (60-4-100) ..	..						
		Fair Copy Superintendent (60-80), Short-hand Reporters 2 (25-60) ..	..						
		Typist (60-80), 4 (25-60), (25-45), Short-hand Typist (25-60) ..	..						
		Record-keeper (60-100), Central Record-keeper (40-60), Record Clerks (25-40), 2 (20-30) ..	..						
		Attenders 5 (20-2-30) ..	..						
		Binders 2 (15-20) ..	..						
		Central Record typist (25-40-60) ..	..						
30	30	Servants							
		Havildar (15-20), Peons including cycle orderlies 24 (12-15), Masapadies 2 (11)(10) P. A. to peons 2 (1), Record box carriers 2 (13) ..	..						
		Carried over ..	85,103		83,028		83,028		72,877

DETAILED ACCOUNT No. 14—GENERAL ADMINISTRATION.—(cont.)

Numbers		Budget estimate 1117		Revised estimate 1116		Budget estimate 1116		Accounts 1115	
1116	1117	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward ..	1,70,392		1,64,997		1,69,047		1,52,896
		Supplies and services—							
		Subscriptions to newspapers ..	1,540		1,500		1,500		1,274
		Liveries and clothing ..	620		619		750		992
			2,160		2,119		2,250		2,266
		Contingencies—							
		Purchase of books and periodicals ..	400		400		400		400
		Purchase and repair of furniture ..	450		450		450		446
		Tour charges ..	300		300		450		319
		Cleaning charges ..	155		185		137		120
		Telegraph charges ..	200		275		200		137
		Postage charges ..	450		525		450		482
		Service labels ..	2,100		2,100		2,100		2,130
		Office expenses ..	2,300		1,425		1,500		1,579
		Miscellaneous ..	4,998		3,000		5,000		3,320
		Printing charges ..	15,850		15,850		15,850		3,550
			27,203		24,510		26,537		12,483
		Total 'Huzur Secretariat' ..	1,99,755		1,91,626		1,97,834		1,67,645
		II. SARVADHI-KARIAKAR'S OFFICE							
		Salaries—							
1	1	Sarvadhikariakar (300-400) ..	4,060				3,820		
		Leave allowance ..	203				191		
			4,263		3,920		4,011		3,875
		Establishment—							
7	7	Private Secretary to His Highness the Maharaja (150-200) ..							
		Head clerk (80-100) ..							
		clerks (60-80) ..							
		2 (40-60), Typist (25-40-60), Theet-tooram clerk (25-40) ..							
8	8	Servants—Daffadar (15-20) Peons 5 (12-15), Masapadi (11) ..	8,282				8,157		
		Cycle orderly (12-15) ..	414				408		
		Leave allowance ..							
			8,696		8,353		8,565		8,001
		Temporary Establishment							
1	1	Clerk (20) ..	120		260		240		220
		Carried over ..	13,079		12,533		12,816		12,096

DETAILED ACCOUNT No. 14—GENERAL ADMINISTRATION.—(cont.)

Numbers		Budget estimate 1117		Revised estimate 1116		Budget estimate 1116		Accounts 1115	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward ..	13,079		12,533		12,816		12,096
		Allowances—							
		Travelling allowance (Ordinary) ..	1,300		1,900		1,500		1,373
		Do. Conveyance ..	600		257		..		..
		Duty allowance ..	246		246		246		240
			2,146		2,403		1,746		1,613
		Contingencies—							
		Telegraph charges ..	50		50		50		44
		Postage charges ..	35		35		45		29
		Service labels ..	110		110		125		115
		Office expenses ..	143		143		143		125
		Miscellaneous ..	802		1,241		1,496		434
		Printing charges ..	100		100		219		90
			1,240		1,679		2,078		837
		Total 'Sarvadhikariakar's Office'	16,465		16,615		16,640		14,546
		III. SPECIAL PALACE OFFICE							
		Salaries—							
1	1	Special Palace Officer (150-250) ..	1,858				3,000		
		Leave allowance ..	93				150		
			1,951		2,571		3,150		2,799
		Establishment—							
11	11	Clerks (40-60, 4 (25-40), Typist (25-40-60), Cashier (25-30) Servants (14), (12) Astrologers (30-40) (20-25) ..	4,572				4,572		
		Leave allowance ..	229				229		
			4,801		4,795		4,801		4,609
		Allowances—							
		Travelling allowance ..	185		185		185		180
		Duty allowance ..	126		126		126		120
			311		311		311		300
		Contingencies—							
		Purchase and repair of furniture ..	10		10		10		5
		Telegraph charges ..	3		3		3		..
		Postage charges ..	40		40		40		50
		Service labels ..	180		180		180		180
		Office expenses ..	140		140		140		153
		Miscellaneous ..	394		382		382		683
		Printing charges ..	173		173		173		185
			940		928		928		1,256
		Total 'Special Palace Office' ..	8,003		8,605		9,190		8,964

DETAILED ACCOUNT No. 14—GENERAL ADMINISTRATION.—(cont.)

Numbers			Budget estimate		Revised estimate		Budget estimate		Accounts	
			1117		1116		1116		1115	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		IV. LEGISLATIVE COUNCIL								
		Salaries								
1	1	Deputy President—	..	900	..	1,175		900		1,181
		Allowances								
		Travelling allowance		9,000		10,000		10,000		11,280
		Contingencies								
		Purchase of books ..	200		116		200		206	
		Liveries and clothing ..	..		..		..		41	
		Purchase and repair of furniture ..	100		100		100		99	
		Cleaning charges ..	66		69		85		60	
		Postage charges ..	40		40		40		38	
		Service labels ..	80		80		80		90	
		Office expenses ..	510		120		100		135	
		Miscellaneous ..	360		200		150		155	
		Bonus to reporters ..	700		714		700		696	
		Printing charges ..	..		..		..		10	
				2,056		1,439		1,455		1,530
		Total "Legislative Council" ..		11,956		12,614		12,355		13,991
		V. STATE LOAN								
		Establishment								
2	2	Auditors (25-100) (25)	1,029				993			
		Leave allowance ..	51				50			
				1,080		1,043		1,043		1,004
		Other Charges								
		Bank's Commission ..	2,550		2,526		2,550		2,528	
		Contingencies ..	350		350		350		440	
		Travelling allowance	50		50		50		25	
				2,950		2,926		2,950		2,993
		Total "State Loan"		4,030		3,969		3,993		3,997

DETAILED ACCOUNT No. 14—GENERAL ADMINISTRATION.—(cont.)

Numbers		Budget estimate 1117		Revised estimate 1116		Budget estimate 1116		Accounts 1115	
1116	1117	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		VI. CENSUS OPERATIONS							
1	1	Census Commissioner (350) ..		4,550	4,200	4,200		2,233	
		Establishment							
8	6	Personal Assistant (80), Clerks (50), (30), Typist clerk (30), Peons 2 (12) ..		1,612	2,712	2,702		509	
		Tabulation Staff							
77	16	Supervisors 5 (25), Sorters 10 (15), Peon 1 (10) ..		570	4,470	4,880			
		Allowances							
		Travelling allowance ..		600	1,262	2,500		692	
		Contingencies							
		Furniture ..	25	200	250	196			
		Tour Charges ..	20	13	150	..			
		Post and Telegraph charges ..	50	64	100	15			
		Service labels ..	100	113	175	50			
		Office expenses ..	50	79	150	68			
		Miscellaneous ..	300	7,320	3,540	421			
		Purchase of books ..	20	23	50	216			
		Printing charges ..	3,000	3,460	3,000	..			
			3,565		11,272	7,415		966	
		Total "Census Operations"		10,897	23,916	21,697		4,400	
		VII. COMMITTEES							
		Establishment ..		300	100	300		91	
		Allowances ..		1,000	500	1,000		363	
		Contingency ..		100	50	100		..	
		Total "Committees"		1,400	650	1,400		454	
		VIII. TOWN COUNCILS							
		Establishment* ..		..	2,225	980		217	
		Allowances ..		..	1,250	250		50	
		Contingency ..		..	800	70		22	
		Total Town Councils.		..	4,275	1,300		289	
		Total I to VIII ..		2,52,506	2,62,270	2,64,409		2,14,286	
		Add or deduct for rounding ..		6	30	9		..	
		Total "General Administration" ..		2,52,500	2,62,300	2,64,400		2,14,286	

15. FINANCE AND ACCOUNTS

		Detailed Account No.	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
Finance and Accounts Department ..		15	72,728	73,032	73,091	67,898
<i>Deduct non-voted charges</i> ..	..	..	12,290	11,977	12,164	12,628
Amount voted ..	..	..	60,438	61,055	60,927	55,270
Total ..	..	..	72,728	73,032	73,091	67,898
Add or deduct for rounding ..	..	..	28	32	9	..
Total 'Finance and Accounts' ..	..	..	72,700	73,000	73,100	67,898

DETAILED ACCOUNT No. 15—FINANCE AND ACCOUNTS

Numbers			Budget estimate 1117		Revised estimate 1116		Budget estimate 1116		Accounts 1115	
1116	1117									
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Salaries								
1	1	Comptroller of Finance and Accounts (550— 750)* ..	9,000				9,000			
		Leave allowance ..	450				450			
				9,450		9,736		9,450		8,800
1	1	Assistant Comptroller (200—300) ..	2,705				2,585			
		Leave allowance ..	135				129			
				2,840		2,241		2,714		3,828
		Office establishment								
51	51	Junior Assistant Comptroller (150—200) Superintendents 5 (100-150), Auditors 37 (25-70 Bar 100) Comptometer Oper- ator (25-40) Typists 2 (25-40-60), Appren- tices 3 (20) and clerical Attenders 2 (15-20) .. Personal allowance (50) ..								
		Servants								
13	13	Duffadar (15), Peons 2 (13), 4 (12), 3 (11), Masapady (10), Gar- dener (12), Cycle orderly (14) ..	48,147				45,642			
		Leave allowance ..	2,407				2,499			
				50,554		47,295		48,141		46,945
		Carried over ..		62,844		59,272		60,305		59,573

* Personal.

DETAILED ACCOUNT No. 15—FINANCE AND ACCOUNTS.—(cont.)

Numbers		Budget estimate		Revised estimate		Budget estimate		Accounts	
		1117		1116		1116		1115	
1116	1117	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			62,844		59,272		60,305		59,573
4	2		300						
			88		3,322		2,548		87
			388		3,100		2,800		2,800
			50		50		50		50
			80		120		120		80
			80		150		150		100
			60		60		60		59
			136		128		128		100
			5		5		5		4
			75		75		75		77
			1,265		1,263		1,400		1,340
			445		1,150		1,150		400
			4,300		4,300		4,300		3,099
					37				129
			6,496		7,338		7,438		5,438
			72,728		73,032		73,091		67,898
			28		32		9		
			72,700		73,000		73,100		67,898

16. LAW AND JUSTICE

		Detailed Account	Budget estimate	Revised estimate	Budget estimate	Accounts
		No.	1117	1116	1116	1115
			Rs.	Rs.	Rs.	Rs.
Law Department	..	A	14,069	13,621	13,316	13,653
Deduct non-voted charges	..	..	8,394	7,675	7,891	8,130
Amount voted	..	..	5,675	5,946	5,425	5,523
Civil Justice	..	B	2,29,301	2,28,093	2,31,035	2,20,041
Deduct non-voted charges	..	..	83,517	82,137	85,079	76,745
Amount voted	..	..	1,45,784	1,45,956	1,45,956	1,43,296
Criminal Justice	..	C	51,292	51,749	52,779	49,698

16. LAW AND JUSTICE.—(cont.)

		Detailed account No.	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
<i>Deduct non-voted charges</i> ..	..	..	6,715	6,455	6,163	6,121
<i>Amount voted</i> ..	..	..	44,577	45,294	46,616	43,577
Total	..	..	2,94,662	2,93,463	2,97,130	2,83,392
Add or deduct for rounding	..	..	38	37	30	..
Total 'Law and Justice'	..	..	2,94,700	2,93,500	2,97,100	2,83,392
<i>Deduct non-voted charges</i> ..	..	..	98,626	96,267	99,133	90,996
<i>Amount voted</i> ..	..	..	1,96,036	1,97,196	1,97,997	1,92,396

DETAILED ACCOUNT No. 16—LAW AND JUSTICE

Numbers		Budget estimate 1117		Revised estimate 1116		Budget estimate 1116		Accounts 1115	
1116	1117	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		A. LAW DEPARTMENT							
		Salaries							
1	1	<i>Advocate-General</i> (250—400) ..	3,479	..	..	3,120	..	4,055	..
		<i>Leave allowance</i> ..	174	..	..	156	..	..	..
2	2	<i>Government pleaders</i> 2(150—200) ..	4,515	..	..	4,395	..	4,075	..
		<i>Leave allowance</i> ..	226	..	..	220	..	..	..
			8,394		7,675		7,891		8,130
		Establishment							
10	10	Clerks (60—80) (25— 40—60), 2 (25—40) 2(20—30), peons 3(12), (11) Short-hand allow- ance (10) ..	..	..	..	..	..	..	..
		<i>Duty allowance (10)</i> (5) ..	3,797	..	..	3,697	..	..	..
		<i>Leave allowance</i> ..	190	..	..	303	..	..	..
			3,987		3,939		4,000		4,003
		Temporary establishment							
		<i>Clerk (25)</i> ..	158	..	142	..	..	..	..
		Allowances							
		<i>Travelling allowance</i>	200	..	500	..	200	..	322
		Supplies and Services							
		<i>Fees to Vakils in</i> <i>Sirkar cases</i> ..	10	..	10	..	..	450	..
		<i>Copying charges</i> ..	400	..	450	..	300	..	..
			410		460		310		450
		Carried over ..	13,149		12,716		12,401		12,905

[illegible]

DETAILED ACCOUNT No. 16.—LAW AND JUSTICE.—(cont.)

[illegible]

DETAILED ACCOUNT No. 16.—LAW AND JUSTICE—(cont.)

Numbers			Budget estimate		Revised estimate		Budget estimate		Accounts	
			1117		1116		1116		1115	
1116	1117		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		(4) Process Establishment Establishment								
8	8	Nazirs 2 (40-60), 6 (25-40) ..								
8	8	Clerks 8 (20-25) ..								
27	27	Amins 27 (20) ..								
185	185	Peons 36 (13), 70 (12), 79 (11) ..	39,262				39,238			
		Leave allowance ..	982				980			
				40,244		40,218		40,218		40,410
		Total B (4) ..		40,244		40,218		40,218		40,410
		(5) Copyist Establishment								
7	7	Examiners 7 (25-40) ..								
7	7	Readers 7 (20-25) ..								
31	31	Copyists 31 (20) ..	12,588				12,760			
		Leave allowance ..	315				319			
		Allowance to copyists ..	75				50			
				12,978		13,129		13,129		12,453
		Total B (5) ..		12,978		13,129		13,129		12,453
		(6) Debt Conciliation Board								
		Establishment								
		Clerks (40) (20) typist- clerk (25) Peons 2 (11) ..								
		Leave allowance ..		..		..		..		
		Travelling allowance ..		..		..		..		2,412
		Contingencies ..		..		..		..		
		Total (6) ..		..		..		..		2,412
		Total B ..		2,29,301		2,28,093		2,31,035		2,20,041
		C. CRIMINAL JUSTICE								
		Salaries								
1	1	District Magistrate (300-20-400) ..	4,395		4,155		4,155			
		Leave allowance ..	220		..		208			
				4,615		4,155		4,363		3,914
6	6	Magistrates 6 (125-150) ..	10,030				10,578			
		Leave allowance ..	502				529			
				10,532		98,01		11,107		10,626
		Carried over ..		15,147		13,956		15,470		14,540

DETAILED ACCOUNT No. 17—JAILS

	Detailed account No.	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
Central Jail ..	17-(1)	40,857	39,047	33,355	33,579
Sub-Jails ..	17-(2)	5,007	5,876	3,523	4,640
Total (1) and (2) ..	..	45,864	44,923	36,878	38,219
Add or deduct for rounding ..	..	36	23	22	..
Total 'Jails' ..	..	45,900	44,900	36,900	38,219

17. JAILS

Numbers		Budget estimate 1117		Revised estimate 1116		Budget estimate 1116		Accounts 1115	
1116	1117	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. CENTRAL JAIL									
Establishment—									
1	1	Superintendent (150-200) ..	1,887			1,839			
		Leave allowance ..	94			92			
				1,981		1,846		1,931	2,518
1	1	Sub-Assistant Surgeon (60-120) ..	1292			991			
1	1	Compounder (16-1-25-1½-40) ..	228			221			
		Leave allowance ..	37			30			
				1,557		1,490		1,242	1271
Establishment of the Superintendent									
2	2	Clerks 2 (25-40) ..	749			889			
		Leave allowance ..	38			52			
		Do. art. 139-B, C.S.R.	72						
				859		935		941	1,000
Jail									
Establishment									
36	36	Jailor (100-125)							
		Assistant Jailor (60-80), Industrial Instructor (25-40), Head Warders 2 (30), 2 (25), 3 (20), Warders 5 (17), 20 (14), Female Warder (14) ..	9,154			9,012			
		Leave allowance ..	458			561			
		Do. art. 139-B, C.S.R.	68						
				9,680		9,573		9,573	9,575
Carried over									
			14,077		13,844		13,687		14,364

DISBURSEMENTS

DETAILED ACCOUNT No. 17—JAILS—(cont.)

Numbers		Budget estimate		Revised estimate		Budget estimate		Accounts	
		1117		1116		1116		1115	
1116 1117		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward ..	14,077		13,844		13,687		14,364
1	1	Temporary establishment—							
		Assistant Industrial Instructor (20-2-30) ..	249		85		..	..	..
		Allowances							
		Travelling allowance ..	40		40		40		36
		House rent ..	96		96		96		83
		Good conduct allowance ..	590		583		583		569
		Local allowance ..	180		180		180		180
		Duty allowance ..	63		79		79		63
			969		978		978		931
		Supplies and Services							
		Diet of prisoners ..	18,300		18,000		14,000		12,743
		Uniforms for Warders ..	900		750		600		797
		Clothing and bedding ..	1,600		1,600		1,000		1 350
		Maintenance of Juvenile offenders ..	..		..		..		..
			20,800		20,350		15,600		14,890
		Contingencies							
		Office expenses ..	25		25		25		31
		Miscellaneous ..	4,389		3,417		2,717		3,056
		Service labels ..	40		40		40		47
		Printing charges ..	308		308		308		260
			4,762		3,790		3,090		3,394
		Total (1) ..	40,857		39,047		33,355		33,579
6	6	2. SUB-JAILS Establishment—							
		Warders 6 (12) ..	864				864		
		Leave allowance ..	43				43		
			907		881		907		889
		Temporary Establishment ..	150		200		120		187
		Supplies and Services—							
		Diet of prisoners ..	3,300		4,000		2,000		2,980
		Purchase of implements ..	..		..		..		..
			3,300		4,000		2,000		2,980
		Contingencies—							
		Office expenses ..	150		135		186		134
		Miscellaneous ..	500		660		310		454
			650		795		496		588
		Total (2) ..	5,007		5,876		3,523		4,640
		Total (1) and (2) ..	45,864		44,923		36,878		38,219
		Add or deduct for rounding ..	36		23		22		..
		Total 'ails' ..	45,900		44,900		36,900		38,219

18. POLICE

			Detailed Account No.	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
1. Police Proper	..	..	18—1	2,43,895	2,33,325	2,33,404	2,25,816
<i>Deduct non-voted charges</i>	..	..	..	13,860	13,200	13,860	13,200
Amount voted	..	..	..	2,30,035	2,20,125	2,19,544	2,12,616
2. Cattle Pounds..	..	..	18—2	2,398	2,190	2,325	2,030
Total	..	..	..	2,46,293	2,35,515	2,35,729	2,27,846
Add or deduct for rounding	..	..	..	7	15	29	..
Total 'Police'	..	..	..	2,46,300	2,35,500	2,35,700	2,27,846
<i>Deduct non-voted charges</i>	..	..	..	13,860	13,200	13,860	13,200
Amount voted	..	..	..	2,32,433	2,22,315	2,21,869	2,14,646

DETAILED ACCOUNT No. 18—POLICE

Numbers			Budget estimate 1117		Revised estimate 1116		Budget estimate 1116		Accounts 1115	
1116	1117		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		1. POLICE PROPER Salaries—								
1	1	Commissioner of Police and Commandant, Nayar Brigade (700) ..	8,400				8,400			
		Leave allowance ..	420				420			
				8,820		8,400		8,820		8,400
		Office Establish- ment								
23	23	Establishment—								
		Manager (100-150),								
		Head clerk (80-100)								
		Clerks (60-80), 5								
		(40-60), 6 (25-40), 20								
		Typist (25-40-60),								
		Typist clerk (25-40),								
		Finger print clerk								
		(40-60), Malayalam								
		Short-hand reporter								
		(20-2-30), Attenders								
		2 (16) Peon (10),								
		Masapady (10) ..	12,620				12,395			
		Leave allowance ..	631				620			
				13,251		12,415		13,015		11,932
		Carried over ..		22,071		20,815		21,835		20,332

DETAILED ACCOUNT No. 18.—POLICE—(cont.)

Numbers			Budget estimate		Revised estimate		Budget estimate		Accounts	
			1117		1116		1116		1115	
1116	1117		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward ..		22,071		20,815		21,835		20,332
		Special Guard Police ..		336		384		912		900
1	1	Executive Force								
		Deputy Commissioner								
		of Police (250-400) ..	4,800				4,800			
		Leave allowance ..	240				240			
				5,040		4,800		5,040		4,800
7	7	District Superinten-								
		dent of Police (150-								
		200) ..								
		Reserve Superinten-								
		dent (150-200),								
		Personal allowance								
		(50) ..								
		Prosecuting Inspectors								
		2 (100-150), Assis-								
		tant Superintendent								
		of Police 2 (100-125)								
		Brake Inspector								
		(100) ..	12,420				1,0701			
		Leave allowance ..	639				698			
				13,059		12,867		11,399		11,991
		Duty allowance		350		392		240		287
		House rent]								
		allowance]		2,398		2,063		2,340		1,064
669	687	Inspectors 2 (80—100)								
		5 (60—80), Sergeants								
		(60-80), Personal								
		allowance (20),								
		(40-60) Inspectors 12								
		(40-60) Harbour								
		Surgent (40-60),								
		Probationary								
		Inspectors 2 (40)								
		Gymnastic Instructor								
		(25-40), Buglers 2								
		(20-25), Armourers								
		(20-25), (15-20), Head								
		Constables 5 (30) 13								
		(25), 25 (20), 38 (18),								
		Constables 93 (16),								
		149 (14), 321 (12),								
		Recruits 10 (10),								
		Motor boat drivers 2								
		(20-40) Syrang (20-								
		30) Cleaner (15-20) ..	1,30,876				1,27,291			
		Leave allowance	7,126				7,209			
				1,38,002		1,27,515		1,34,500		1,22,915
		Temporary								
		Establishment								
4	4	Sergeant (40-60), Head								
		Constable (18), Cons-								
		tables 2 (12) ..				2,711	1,224			1,259
		Cycle allowance to								
		Sergeant (5) Head								
		Constable (3) & Local								
		allowance to constables								
		2 (1) ..					120	1,344		
		Carried over ..		1,81,256		1,71,547		1,77,610		1,63,548

DETAILED ACCOUNT No. 18.—POLICE—(cont.)

Numbers		Budget estimate		Revised estimate		Budget estimate		Accounts	
		1117		1116		1116		1115	
1116	1117	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward ..		1,81,256		1,71,547		1,77,610		1,63,548
	Allowances—								
	Reserve allowance ..	3,800		3,800		3,800		3,590	
	Hill and water allow- ance ..	825		872		906			
	Travelling } Fixed ..	4,500		4,500		4,500			
	allowance } Ordinary ..	16,500		17,000		15,000		18,544	
	} Convey- ance ..	1,003		773		816		822	
	Local allowance to cons- tables working in Towns 40 (3) and on Traffic duty 174 (1) ..	3,693		3,101		3,528		2,721	
			30,321		30,046		28,550		30,961
	Supplies & services								
	Clothing, arms, etc. ..	14,630		11,300		11,300		9,495	
	Rewards ..	200		200		200		200	
	Special Rewards ..	500		500		500		700	
	Motor boat charges ..	1,900		2,870		1,400		1,965	
	Conveyance of corpses and wounded persons and burial of dead bodies in criminal cases ..	200		200		150		222	
	Food for stolen cattle ..	5		5		5		5	
	Conveyance charges of properties in criminal cases ..	30		50		20		20	
			17,465		15,125		13,575		12,607
	Contingencies —								
	Purchase and repair of furniture ..	200		150		150		200	
	Tour charges ..	120		140		140		139	
	Cleaning charges ..	892		884		863		924	
	Rents, etc. ..	2,221		2,176		2,199		3,057	
	Telegraph charges ..	25		20		20		23	
	Postage charges ..	500		500		450		472	
	Office expenses ..	1,200		1,200		1,200		1,099	
	Service labels ..	4,300		4,250		4,000		4,300	
	Miscellaneous ..	3,500		4,542		2,877		7,339	
	Refunds ..	175		175		200		162	
	Cost of books and periodicals ..	100		50		50			
	Printing charges ..	1,620		2,520		1,520		985	
			14,853		16,607		13,669		18,700
	Total 1 ..		2,43,895		2,33,325		2,33,404		2,25,816
	2. CATTLE POUNDS								
	Supplies & services								
	Pound-keepers' com- mission ..	775		725		725		731	
	Feeding charges ..	365		365		400		451	
			1,140		1,090		1,125		1,182
	Contingencies—								
	Miscellaneous ..		1,258		1,100		1,200		848
	Total 2 ..		2,398		2,190		2,325		2,030
	Total 1 and 2 ..		2,46,293		2,35,515		2,35,729		2,27,846
	Add or deduct for rounding ..		7		15		29		
	Total 'Police' ..		2,46,300		2,35,500		2,35,700		2,27,846

19.—EDUCATION

	Detailed Account No.	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
1. Direction and Inspection	19(1)	83,905	82,640	84,085	79,178
<i>Deduct non-voted charges</i>		20,166	20,027	20,802	18,664
Amount voted		63,739	62,613	63,283	60,514
2. Collegiate Education	(2)	1,58,246	1,55,850	1,57,976	1,50,295
<i>Deduct non-voted charges</i>		42,065	40,356	41,996	40,325
Amount voted		1,16,181	1,15,494	1,15,980	1,09,970
3. Secondary Education—	(3)				
Boys' Schools		4,08,995	4,02,294	4,06,446	3,92,745
<i>Deduct non-voted charges</i>		4,08,995	4,02,294	4,06,446	3,92,745
Amount voted					
4. Secondary Education—	(4)				
Girls' Schools—		1,52,639	1,49,333	1,49,645	1,45,729
<i>Deduct non-voted charges</i>		1,52,639	1,49,333	1,49,645	1,45,729
Amount voted					
5. Primary Education—	(5)				
Boys' Schools		8,08,971	7,99,688	8,05,968	7,94,124
6. Primary Education—	(6)				
Girls' School		1,97,943	1,94,621	1,94,402	1,86,616
7. Government Training	(7)				
Institution		33,728	33,425	33,288	32,302
<i>Deduct non-voted charges</i>		2,948	2,819	2,834	2,672
Amount voted		30,780	30,606	30,454	29,630
8. Miscellaneous	(8)				
<i>Deduct non-voted charges</i>		1,24,706	1,18,772	1,20,858	1,05,502
Amount voted		972	970	975	960
		1,23,734	1,18,402	1,19,883	1,04,542
Total		19,69,134	19,36,623	19,52,668	18,86,491
Lump sum for additional division of classes in Sirkar Schools		2,000	..	3,000	..
Lump sum for working the Kerala Kala Mandalam		7,000	7,000	..	..
Total		19,78,133	19,43,623	19,55,668	18,86,491
Add or deduct for rounding		33	23	32	..
Total "Education"		19,78,100	19,43,600	19,55,700	18,86,491
<i>Deduct non-voted charge</i>		66,151	64,172	66,607	62,621
Amount voted		19,11,982	18,79,451	18,89,061	18,23,870

DETAILED ACCOUNT No. 19.—EDUCATION.—(cont.)

Numbers			Budget estimate 1117		Revised estimate 1116		Budget estimate 1116		Accounts 1115	
1116	1117		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		1. DIRECTION AND INSPECTION								
1	1	Director of Public Instruction (550-800) ..	9,600		9,600		9,600		9,616	
		Inspectors and Inspectress								
3	3	Inspectors 2, Inspectress 1 (225-300), Personal Allowance (20) .. Leave allowance ..	9,606 960	20,166	10,034 393	20,027	9,240 1,962	20,802	9,048 ..	18,664
5	5	Deputy Inspectors 4 (90-110), Deputy Inspectress (90-110) .. Leave allowance ..	6,600 330	6,930	6,738 ..	6,738	6,600 330	6,930	6,817 ..	6,817
		Establishment Establishment of the Director								
33	33	Manager (100-150), clerks (80-100), (60-80), 5 (40-60), 8 (25-40), Typists 3 (25-40-60), Record-clerk (25- 40), Camp-clerk (25-40), Accountants (60-80), (40-60), Daffadar (15), Peons 3 (13), 2 (12), 2 (11), Masapidy (10), gardener (12) ..		17,503		17,545		17,428		17,406
		Establishment of Inspectors and Inspectress								
37	37	Clerks 5 (40-60), 10 (25-40), 5 (20), Handicraft assistants 2 (30-40), Typists 3 (25-40-60), Peons 3 (13), 3 (12), 3 (11), Masapudies 3 (10) ..		14,230		14,305		14,270		14,709
		Carried over ..		58,829		58,615		59,430		57,596

DETAILED ACCOUNT No. 19—EDUCATION.—(cont.)

Numbers			Budget Estimate		Revised estimate		Budget estimate		Accounts	
			1117		1116		1116		1115	
1117	1116		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward ..		58,829		58,615		59,430		57,596
		Establishment of Deputy Inspectors and Deputy Inspectress								
15	15	Clerks 5 (25—40), Peons 5 (11) Attenders 5 (15—20) ..		4,260		4,231		4,239		4,134
		Leave allowance ..		1,800		748		1,797		..
		Temporary Establishment								
2	2	Clerks 2 (25-40) ..		706		770		550		..
		Allowances								
		Fixed travelling allowance ..	360		360		360		360	
		Ordinary ..	6,200		6,200		6,200		5,745	
		Conveyance ..	..		..		..		..	
				6,560		6,560		6,560		6,105
		Contingencies								
		Purchase and repair of furniture ..	100		100		100		94	
		Tour charges ..	200		200		200		165	
		Cleaning charges ..	307		315		310		297	
		Office expenses ..	1,349		1,175		1,250		1,090	
		Postage ..	70		75		65		57	
		Telegraph charges ..	5		5		5			
		Service labels ..	9,000		9,000		8,500		8,594	
		Miscellaneous ..	55		55		55		43	
		Rent ..	504		631		864		864	
		Purchase of books and periodicals ..	160		160		160		139	
				11,750		11,716		11,509		11,343
		Total (1)		83,905		82,640		84,085		79,178
		2. COLLEGIATE EDUCATION								
		Establishment								
		Salaries								
10	10	Professors 2 (400—500), 6 (250—400) 2 (200—300) ..	39,153		37,665		37,485		37,223	
		Leave allowance ..	512				704			
		Principal's duty allowance (200) ..	2,400		2,691		3,807		3,102	
				42,065		40,356		41,996		40,325
		Carried over ..		42,065		40,356		41,996		40,325

DETAILED ACCOUNT No. 19—EDUCATION—(cont.)

Numbees			Budget estima te		Revised estimate		Budget estimate		Accounts	
1116	1117		1117		1116		1116		1115	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward ..		42,065		40,356		41,996		40,325
95	96	Assistant Professors 29 (80—200) Physical Director (80—125), Assist. to do. (40—60) Assistant Lecturer 2 (60—90) (50—60) Hindi Assistant Lecturer (60—90) Lecturers 2 (80—120) 2 (50—80) Librarian (60—80), Library attender (15) Library peon (10), Store keeper (40—60) Store-keeper-Demon strator (50—80), Mechanic (40—60), Assistant to the Mechanic (15) Attenders 5 (20), 10 (15), Laboratory boys 10 (10) Head clerk (60—80) Clerks (40—60), 2 (25—40), Typist (25—40—60), Sergeant (20—30) Daffadar (15), Peons (13), (12), 3 (11), (10) Masapidies (14), (10), Taxidermist (25—40), Groundsman (15—20), Gardeners (12) (11) 4 (10) Servant (12—15) Watchman (10), Duty Allowances 2 (5) Allowance to Assistant Professor (30) Leave allowance ..	76,630 958		74,663		73,671 11,07		72,188	
				77,588		74,663		74,778		72,188
		Temporary Establishment		340		390				
		Travelling allowance ..		300		300		300		247
		Supplies and Services								
		Class books and maps ..	165		165		165		164	
		Furniture ..	75		25		25		50	
		Carried over ..		1,20,293		1,15,709		1,17,074		1,12,760

DETAILED ACCOUNT No. 19—EDUCATION—(cont.)

Numbers		Budget estimate		Revised estimate		Budget estimate		Accounts	
		1117		1116		1116		1115	
1117/1116		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward ..	..	1,20,293	..	1,15,709	..	1,17,074		1,12,760
	Purchase of Science materials ..	13,950		13,950		13,950		12,000	
	Library allowance ..	2,000		4,050		4,050		2,042	
	Field games ..	3,500		3,500		3,500		3,152	
			19,690		21,690		21,690		17,408
	Contingencies								
	Cleaning charges ..	276		279		279		281	
	Office expenses ..	80		73		45		45	
	Subscription to periodicals ..	636		636		636		566	
	Telegraph charges ..	90		90		90		90	
	Postage ..								
	Miscellaneous ..	1,300		1,475		1,475		1,389	
	Service labels ..	110		110		110		110	
	Scholarships and stipends ..	9,475		8,476		9,230		8,126	
			11,967		11,139		11,865		10,607
	Research work ..		1,000		2,000		2,000		1,989
	Hostels—								
	Superintendents (20), (10), House rent Allowance (20), (10) ..	720				720			
	Office expenses including Service labels ..	20				25			
	Purchase of vessels and furniture ..	150				150			
			890		895		895		876
	Grants-in-aid ..		1,000		1,000		1,000		1,000
	Stationery ..								
	Printed forms ..		364		364		364		91
	Gas supervision								
4	4								
	Head gas-man (15-20) ..								
	Assistant gas-men 2(10-15), Electrical attender (25-30) ..								
	Maintenance of Gas Plant ..							940	
	Electric charges ..		800		865		900	3,500	4,440
									924
	College Garden ..		200		200		200		200
	Proportionate charge for maintenance of College Gas Plant ..		2,042		1,988		1,988		
	Total (2) ..		1,58,246		1,55,850		1,57,976		1,50,295

DETAILED ACCOUNT No. 19—EDUCATION—(cont.)

Numbers		Budget estimate	Revised estimate	Budget estimate	Accounts
		1117	1116	1116	1115
		Rs.	Rs.	Rs.	Rs.
3. SECONDARY EDUCATION—BOYS' SCHOOLS					
Establishment					
18	18				
	Headmasters 12 (125-200), 6 (120-200) ..	33,510		34,556	
	Leave allowance ..	419		519	
			33,929		35,075
269	276				
	Teachers 32(90-110), 33 (70-85), 36 (60-70), 33(50-60), 45 (40-50), 97 (35-40)				
Specialists					
244	244				
	Sanskrit Pandits 19 (25-50), 12(20-30), Malayalam Pandits 20 (25-50), 9 (20-30) Tamil Pandits 2 (25-50), (20-30), (20-25) Arabic Pandits 2 (25-50), Drawing masters 4 (35-50) 21 (20-35), Supernumerary Drawing Master (20) Drill masters 24 (20-30), Music teachers 8 (20-35), (20), Music and Needle-work combined (20), Needle-work Mistresses 11 (20-35), clerks 18 (25-40), Quran teachers 3 (15-20), Masapidies 32 (10), Peons 19 (10), Laboratory attenders 18 (15), Gardeners 7 (12) Clerical attender (15-20), Commercial teachers 9 (40-50) ..	2,83,587		2,79,113	
	Personal allowance ..	4,262		4,954	
	Leave allowance ..				
	Allowance to Hindi teachers 10 (15) ..	1,800		1,800	
			2,89,649		3,04,615
				3,15,050	3,04,615
Temporary Establishment					
				266	376
Allowances					
	Travelling allowance ..	2,500	5,250	2,750	1912
	Carried over ..	3,26,078	3,20,566	3,23,692	3,06,903

Numbers		Budget estimate	Revised estimate	Budget estimate	Accounts	
		1117	1116	1116	1115	
1116 1117		Rs.	Rs.	Rs.	Rs.	
		Brought forward ..	81,462	76,337	82,899	74,816
		Specialists				
242	242	Drawing 24 (20) Needle-work 39 (20), Music 42 (20), Combined Music and Needle-work teachers 4 (20) ..				
		Tamil Pandit (20) ..				
		Handicraft teachers 2 (20) ..				
		Quran 29 (15-20) ..				
		Masapidies 95 (10) ..				
		Allowances, water and special tract allowances 8 (12½), 10½, 14 (10) 8½ 5 (8½), 7½, 6 (5) ..				
		S. S. Chottanikkara Teachers (20), 4 (17), Masapady (10) ..	2,13,631		2,16,168	
		Leave allowance ..	3,102		3,667	
			2,16,733	2,14,733	2,19,835	2,17,853
		Temporary Establishment Fishery Schools Establishment				
20	25	Head-masters 5 (25-35), Assistants 5 (20-30), 10 (17) ..				
		Masapadies 5 (10) ..	6,342	6,132	5,256	5,093
		Leave allowance ..	102		100	
		Travelling allowance ..	30	30	30	26
		Contingencies ..	770	640	600	571
			7,244	6,802	5,986	5,690
		Allowance				
		Travelling allowance ..	1,750	3,450	2,000	1,503
		Contingencies				
		Class books and maps ..	600	600	600	426
		Purchase and repair of furniture ..	500	100	100	889
		Cleaning charges ..	1,350	1,349	1,362	1,368
		Rents, etc. ..	2,916	2,921	3,060	2,995
		Postage and telegraph charges ..	1	1	1	1
		Service labels ..	1,650	1,600	1,600	1,575
		Office expenses ..	750	750	750	764
		Miscellaneous ..	525	525	525	523
			8,292	7,846	7,998	8,541
		Carried over ..	3,15,481	3,09,168	3,18,718	3,08,403

DETAILED ACCOUNT No. 19—EDUCATION.—(cont.)

Numbers		Budget estimate		Revised estimate		Budget estimate		Accounts	
		1117		1116		1116		1115	
1116	1117	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward ..	1,00,074		99,053		98,835		94,416
		Contingencies							
		Class books and maps ..	150		150		150		129
		Purchase and repair of furniture ..	100		60		60		170
		Cleaning charges ..	486		474		474		510
		Rents, etc. ..	1,332		1,378		1,332		1,329
		Postage ..	1		1		1		..
		Service labels ..	450		450		450		450
		Office expenses ..	250		250		250		208
		Miscellaneous ..	175		175		175		150
		Stipends and scholarships ..	2,250		1,955		2,000		1,715
			5,194		4,893		4,892		4,661
		Grants-in-aid							
		Salary grants ..	27,000		25,000		24,000		23,248
		Ordinary grants ..	65,600		65,600		66,600		64,216
		Special grants ..	..		..		..		..
			92,600		90,600		90,600		87,464
		Industrial Instruction	75		75		75		75
		Total (6) ..	1,97,943		1,94,621		1,94,402		1,86,616
		7. GOVERNMENT TRAINING INSTITUTION Establishment							
1	1	Principal (200-250) ..	2,672		2,552		2,552		2,432
		Duty allowance (20) ..	240		240		240		240
		Leave allowance ..	36		27		42		..
			2,948		2,819		2,834		2,672
18	18	Teachers (90-110), 3 (60-70), 4 (50-60), (35-40), 5 (30-35), 2 (25-30), 2 (20-25) ..							
		Specialists							
18	18	Agricultural teacher (40-80), Physical Director (40-80), Kaikottikali teacher (20-35), Drawing (35-50), Music (35-50) Pandits (25-50), (20-30), Needle-work (20-35), Girl guide teacher (20-25), Kindergarten Assistant (60-80), Clerks (25-40), (20-25), Matron (15), Cooking servant (10) Attender (15-20) Peon (10), Masapady (10) Gardener (12) ..	18,211				18,203		
		Leave allowance ..	280				322		
			18,491		18,472		18,525		18,158
		Carried over ..	21,439		21,291		21,359		20,830

DETAILED ACCOUNT No. 19—EDUCATION.—(cont.)

Numbers		Budget estimate		Revised estimate		Budget estimate		Accounts	
		1117		1116		1116		1115	
1116	1117	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			21,439		21,291		21,359		20,830
	Brought forward ..								
	Allowances								
	Stipends ..		10,250		10,072		10,080		10,043
	Travelling allowance ..		150		213		120		151
	Contingencies								
	Office expenses ..	75		430		460		87	
	Telegraph charges ..	5		10		10		2	
	Postage charges ..								
	Cleaning charges ..	204		204		204		204	
	Class books and maps ..	40		40		40		6	
	Library allowance ..	75		75		75		75	
	Purchase and repair of furniture ..	15		15		15		14	
	Field games ..	100		100		100		100	
	Service labels ..	175		175		175		175	
	Miscellaneous ..	1,200		800		650		615	
			1,889		1,849		1,729		1,278
	Total (7) ..		33,728		33,425		33,288		32,302
	(8) MISCELLANEOUS								
	(a) Public Examination Establishment								
4	4								
	Examination Board clerk (40-60), Typist (25-40-60), Peons 2 (11) ..	1,464				1,464			
	Leave allowance ..	73				73			
			1,537		1,507		1,537		1,616
	Allowances								
	Travelling allowance..		5		5		5		3
	Contingencies								
	Contingencies including service labels ..		80		60		80		94
	Examination charges ..		24,100		24,100		25,100		21,176
	(b) Sports allowance..		1,500		1,500		1,500		1,500
	(c) Boys Scout establishment and contingencies ..		5,500		5,500		5,000		5,000
	(d) Contribution of Provident Fund of aided school teachers ..		12,000		11,000		11,000		8,898
	(e) Interest on above..		6,000		4,865		5,000		4,195
	Carried over ..		50,722		48,537		49,222		42,482

DETAILED ACCOUNT No. 19.—EDUCATION.—(cont.)

Numbers			Budget estimate 1117		Revised estimate 1116		Budget estimate 1116		Accounts 1115	
1116	1117		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward ..		50,722		48,537		49,222		42,482
		(f) Special stipends and scholarships		6,360		7,900		8,569		7,572
		(g) Other charges ..		11,597		6,500		6,097		6,004
		(g) 1. Grant to Benares University ..		9,000		9,000		9,000		9,000
		(g) 2. Contribution to Medical and Engineering Colleges ..		19,900		20,550		20,900		19,250
		(g) 3. Contribution to Libraries ..		3,459		3,159		3,159		3,105
9	9	(h) Medical Inspection of Schools and the College 3 (125-200), 3 (15-2-25), 3(12)		9,840		9,600		9,600		8,871
		(i) Medical supervision of hostels ..		300		300		300		300
		(j) Stationery ..		5,951		5,951		5,951		1,650
		(k) Printed Forms ..		..		..		600		..
		Loss due to manufacture of tinctures ..		..		..		..		..
		Sanskrit College Establishment								
1	1	Principal (60-80) ..	960	..	..	960	..	..	..	..
		Leave allowance ..	12	..	..	15	..	..	..	..
				972		970		975		960
16	16	Professors 3 (25-50), Assistants 2 (20-30), English Tutor (35-40), Sastra teachers 2 (35), Thatchu Sastram teacher (20-30), Tutors 2 (20) 2 (15), clerk (20-30), Peon (10), Masapady (10)	5,368	..	..	5,238	..	..	..	..
		Leave allowance ..	87	..	..	97	..	..	..	..
				5,455		5,324		5,335		5,215
		Travelling allowance ..		50		50		50		50
		Contingency ..		350		320		350		318
		Stipends ..		750		611		750		725
		Total (8) ..		1,24,706		1,18,772		1,20,858		1,05,502
		Lump sum for additional division of classes in Sirkar Schools ..		2,000		..		3,000		..
		Lump sum for the working of Kerala-kalamantalam ..		7,000		7,000		..		..
		Total ..		1978133		1943623		1955668		1886491
		Add or deduct for rounding ..		33		23		32		..
		Total 'Education' ..		19781100		1943600		1955700		1886491

*20. RELIGIOUS

Numbers		Budget estimate		Revised estimate		Budget estimate		Accounts	
		1117		1116		1116		1115	
1116	1117	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	(1) Religious contribution ..		40,010		40,010		40,010		40,010
	(2) Contribution on account of leave allowance ..		50		120		50		41
	Total ..		40,060		40,130		40,060		40,051
	Add or deduct for rounding ..		40		30		40		..
	Total 'Religious' ..		40,100		40,100		40,100		40,051

*21. CHARITIES

30	31	Establishment							
		Manager (35) ..							
		Manager (25-30) ..							
		Kalamara (10) ..							
		Sramam (7) ..							
		Vicharippu (6) ..							
		Vilambans 4 (10) ..							
		Cooks (10), 5 (9) 6 (7), (5) ..							
		Servants 4 (7), 4 (5) ..							
		Care taker (5) ..							
		Temporary vilambans, cooks and servants at Chowwara for 4 months Vilamban (9), cooks (7), (5), servants 2 (4) ..							
		Personal allowance to the Officiating Manager Rs. 10 per mensem ..	3,645		3,612		3,227		
		Leave allowance ..	175		154		154		
				3,820		3,766		3,381	3,181
		Supplies and Services—							
		Feeding charges ..	42,100		37,100		37,500		35,868
		Purchase and repair of vessels ..	100		100		100		1,945
		Subscriptions to Charitable institutions ..	1,187		1,187		1,187		
				43,387		38,387		38,787	1,186
		Contingencies—							
		Miscellaneous ..	5,725		6,950		6,950		5,171
		Service labels ..	200		200		200		200
				5,925		7,150		7,150	
		Travelling allowance ..		805		805		790	774
		Water pandals ..		108		108		108	100
		Total ..		54,045		50,216		50,216	48,425
		Add or deduct for rounding ..		45		16		16	..
		Total 'Charities' ..		54,000		50,200		50,200	48,425

*Non-votable.

22. MEDICAL

	Detailed Account No.	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
1. Hospitals	..	5,42,835	5,47,685	5,57,406	4,54,606
<i>Deduct non-voted charges</i>	..	26,630	24,921	25,068	29,758
Amount voted	..	5,16,205	5,22,764	5,32,338	4,24,848
2. Mental Hospital	..	20,308	22,586	20,233	19,057
<i>Deduct non-voted charges</i>	..	..	..	..	..
Amount voted	..	20,308	22,586	20,233	19,057
3. Leper Hospital	..	48,470	48,320	48,139	46,605
<i>Deduct non-voted charges</i>	..	..	..	..	..
Amount voted	..	48,470	48,320	48,139	46,605
4. T. B. Operations	..	9,522	4,030	..	..
<i>Deduct non-voted charges</i>	..	..	..	..	..
Amount voted	..	9,522	4,030	..	..
Total	..	6,21,135	6,22,621	6,25,778	5,20,268
Add or deduct for rounding	..	35	21	22	..
Total 'Medical'	..	6,21,100	6,22,600	6,25,800	5,20,268
<i>Deduct non-voted charges</i>	..	26,630	24,921	25,068	29,758
Amount voted	..	5,94,505	5,97,700	6,00,710	4,90,510

DETAILED ACCOUNT No. 22—MEDICAL

Numbers		Budget estimate 1117		Revised estimate 1116		Budget estimate 1116		Accounts 1115	
1116	1117	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		HOSPITALS							
		Salaries							
1	1	Chief Medical Officer (550-750) ..	7,452			6,772			
		Leave allowance ..	186			170			
				7,638	7,047		6,942		10,744
4	4	Civil Surgeons 4 (200-400) ..	17,104			17,333			
		Leave allowance ..	1,528			433			
				18,632	17,514		17,766		18,654
16	15	Dental Surgeons 2 (150-200) ..	..			..			
		Assistant Surgeons 13 (125-200) ..	32,945			34,335			
		Leave allowance ..	824			858			
				33,769	32,789		35,193		32,625
		Carried over ..		60,039	57,350		59,901		62,023

DETAILED ACCOUNT No. 22—MEDICAL.—(cont.)

Numbers			Budget estimate		Revised estimate		Budget estimate		Accounts	
			1117		1116		1116		1115	
1116	1117		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward ..	..	60,039	..	57,350	..	59,901	..	62,023
37	38	Sub-Assistant Surgeons								
		3 (125-150)								
		35 (60-120) ..	48,186				46,799			
		Leave allowance ..	1,805				1,170			
				49,991		46,787		47,969		45,494
		Establishment								
586	586	Nursing sisters (60), 6 (50)								
		Nurses (35-45), 126 (20-40)								
		Midwives 61 (16-30), Pupil Nurses 10 (20), 10 (18), Pupil mid- wives 6 (10)								
		Head Clerk (60-100), Clerks 3 (40-60), 7 (25-40), 7 (15-25), Store-clerk (40-60), typist (25-40-60), compounders 51 (16-1-25-1½-40), Mechanic (25-40)								
		Photographic Assistant (25-40), Hospital servants 56 (12-½-18), 236 (10-½-16) ..	1,47,034				1,41,207			
		Leave allowance ..	3,660				3,309			
				1,50,694		1,42,251		1,44,516		1,30,325
		Temporary Establishment								
1	2	One clerk on Rs. 15 for 3 months, One compounder (16-25-40)		221		45		45		45
		Allowances								
		Honorarium to Hono- rary Medical Officers ..	..		..		..		47	
		House rent allow- ance ..	1,695		1,970		1,970		2,212	
		Charge allowance ..	1,680		1,790		1,790		1,673	
		Local { N. V. 360			360		360		360	
		allowance { V. 3,824			2,780		2,856		2,193	
		Duty allowance ..	1,116		992		1,267		1,176	
		Travelling allowance..	2,300		2,745		2,500		2,490	
				10,975		10,637		10,743		10,151
		Carried over ..		2,71,920		2,57,070		2,63,174		2,48,038

DETAILED ACCOUNT No. 22—MEDICAL.—(cont.)

Numbers		Budget estimate		Revised estimate		Budget estimate		Accounts	
		1117		1116		1116		1115	
1116	1117	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward ..	2,71,920	2,57,070	2,63,174	2,48,038			
		Supplies and Services							
		Dietary charges ..	50,000	50,808	50,000	45,001			
		Bedding and clothing ..	10,500	10,500	10,500	8,488			
		Cost of medicines, instruments, etc. ..	1,60,000	1,72,480	1,75,000	1,05,931			
		Remuneration to Radiographic staff ..	1,000	1,000	1,000	735			
		Stipends and Scholarships ..	..	..	..	..			
		Contingencies	2,21,500	2,34,788	2,36,500	1,60,155			
		Purchase and repair of furniture ..	5,400	8,000	8,000	6,469			
		Cleaning charges ..	1,073	972	972	1,020			
		Rents, etc. ..	900	900	900	854			
		Telegraph charges ..	25	20	45	34			
		Postage charges ..	150	194	150	143			
		Service labels ..	1,000	1,128	1,000	1,096			
		Office expenses ..	1,000	1,000	1,000	1,023			
		Miscellaneous ..	9,000	9,328	9,500	8,462			
		General Hospital Library ..	100	200	200	220			
		Printing charges ..	3,303	3,303	3,303	2,149			
		Purchase of books, etc. ..	150	150	150	107			
		Cost of Electric current ..	6,500	5,500	5,500	4,969			
		Allowance to intinerating dispensaries ..	1,260	1,260	1,260	1,260			
		Cost of water ..	1,200	1,100	1,500	1,115			
		Trichur Gas Plant ..	..	1,000	1,000	309			
			31,061	34,055	34,480	29,230			
		Rural Dispensaries ..	13,690	16,210	13,690	13,585			
		Contribution towards Hill Dispensaries ..	1,622	1,574	1,574	1,599			
		Radium Treatment ..	1,000	2,000	2,000	1,999			
		Proportionate charge for maintenance of college gas plant ..	2,042	18,354	1,988	17,183			
		Lump sum provision for starting a tuberculosis clinic in the Civil Hospital ..	..	..	..	..			
					4,000	..			
		Total (1) ..	5,42,835	5,47,685	5,57,406	4,54,606			
		2. MENTAL HOSPITAL							
		Establishment							
2	2	Assistant Surgeon (125-200) ..	..	..	..	..			
		Sub-Assistant Surgeon (60-120) ..	3,387	..	..	..			
		Leave allowance ..	225	..	..	..			
			3,612	3,487	3,735	3,542			
31	31	Clerk (25-40), Compounder (16-1-25-1½-40) ..	..	..	..	..			
		Carried over ..	3,612	3,487	3,735	3,542			



MADRAS DETAILED ACCOUNT No. 22—MEDICAL.—(cont.)

Numbers		Budget estimate		Revised estimate		Budget estimate		Accounts	
		1117		1116		1116		1115	
1116	1117	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward ..	..	20,75	..	2,000		1,719		1,648
	Allowances								
	Duty allowance ..	615		606		615		600	
	Consolidated Travelling allowance ..	672		671		672		672	
			1,287		1,277		1,287		1,272
	Contingency ..	..	3,397	..	3,397		3,397		1,898
	Contract Dietary etc., charges ..	40,000		40,000		40,000		40,156	
	Fixed charges ..	1,536		1,446		1,536		1,416	
	Other charges ..	175		200		200		215	
			41,711		41,646		41,736		41,787
	Charges for the treatment of Cochlin Leper patients in Travancore ..		..		..		..		..
	Total (3)		48,470		48,320		48,139		46,605
	4. TUBERCULOSIS CLINIC								
	Establishment								
1	Compounder (16-25-40), ..	251							
	Leave allowance ..	36							
			287		2,500		..		..
	Temporary Establishment								
11	Medical Officer for anti-T. B. works (300), Assistant Surgeon (125-200), Sub-Assistant Surgeon (60-120), Nurses 3 (20), Hospital servants 5 (10) ..		4,170		..		..		..
	Allowance								
	Local allowance ..	805		—					
	Duty allowance ..	120		30					
	Travelling allowance ..	40		20	50				
			965		..		..		..
	Contingencies								
	Dietary charges ..	1,800		700					
	Cost of Medicines ..	1,500		400					
	Other charges ..	800		380					
			4,100		1,480		..		..
	Total (4) ..		9,522		4,030		..		..
	Total Medical ..		6,21,135		6,22,621		6,25,778		5,20,268
	Add or deduct for rounding ..		35		21		22		..
	Total—Medical ..		6,21,100		6,22,600		6,25,800		5,20,268

23. AYURVEDA

			Detailed account No.	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
Ayurveda	..	..	..	46,960	43,719	43,772	44,021
Amount non-voted	..	..	..	2,993	{	43,772	44,021
Amount voted	..	..	..	43,967			
Total	..	..	..	46,960	43,719	43,772	44,021
Add or deduct for rounding	..	..	..	40	19	28	..
Total	..	..	..	47,000	43,700	43,800	44,021

Numbers			Budget estimate 1117		Revised estimate 1116		Budget estimate 1116		Accounts 1115	
1116	1117		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		H. H. The Rama Varmah Central Ayurvedic Hospital Establishment								
	1	Superintendent (250-300)	2,850							
		Leave allowance	143							
27	35	Assistant Superintendent (Rs. 100), Chief Physician (50-60), Physician in charge of medicines preparation (30), Eye Physician (30-40), Poison Specialist (25), Lady Physician (25-30), Head clerk (40-60), Clerk (25-40), Office attender (15), Store-keeper (25-40), Compounders (20-25), 2(15-20), Nurse (25-30), Store attender (15), Attender to manufacturing section (15), Attender to eye Specialist (12), Attender to poison Specialist (12), Servants 6 (12), 3(10), Peons 2(12) (11), female servants 2 (8), Masapadi (12), Gate-keeper (12) ..	9,143	2,993						
		Leave allowance	457					8,165 408		7,942
		Vaidya salas		9,600		9,380		8,573		
19	19	Vaidyans 19 (20)	4,559					4,560		4,280
		Leave allowance	228					228		
		Visha Vaidya salas		4,787		4,788		4,788		
13	13	Arappukarans 2 (12) gardener (10) Taluk Visha Vaidyans 7 (25) Attender (4) Vaidyan (30) attendant (10) ..	2,816					3,036		3,137
		Leave allowance	47					152		
		Carried over	2,863 20,243			2,981 17,149		3,188 16,549		15,359 15,359

23. AYURVEDA.—(cont.)

Numbers		Budget estimate		Revised estimate		Budget estimate		Accounts	
1116 1117		1117		1116		1116		1115	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
5	6	Brought forward ..		20,243		17,149		16,549	15,359
		Temporary Establishment							
		Nurse (15-20), Lady cook (12), Male ward attendants 2 (10-14), Female ward attendants 2 (10-14) ..							
		Leave allowance ..							
		Allowances		834	739	876		816	
		Travelling allowance ..	600	700		450		485	
		Visiting fee including T. A. for the honorary physician of the Hospital at Rs. 10 per visit ..	520	520		520		510	
		Honorarium to the Honorary Physicians ..	1,404	1,318		1,404		1,121	
		Local allowance ..	..	..		..		112	
		Supplies		2,524	25 38	2,374		2,228	
		Cost of medical appliances ..	30	67		30		30	
		Dietary charges ..	264	220		..		..	
		Cost of kitchen utensils, bottles, etc. ..	150	150		200		212	
		Cost of medicine including fuel ..	9,300	9,464		9,500		11,957	
		Contingencies		9,744	9,901	9,730		12,199	
		Purchase and repair of furniture ..	75	229		40		179	
		Cost of reference books ..	65	20		20		20	
		Rent and tax ..	570	570		570		546	
		Stationery ..	..	..		..		..	
		Printing charges ..	422	422		422		175	
		Lighting charges ..	60	50		50		45	
		Miscellaneous ..	2,936	2,643		2,863		3,935	
		Cleaning charges ..	288	284		204		215	
		Service labels ..	375	350		250		200	
		Other charges ..	1,324	1,324		844		604	
		Scholarships ..	..	..		..		..	
		Lump sum provisions		6,115	5,892	5,263		5,919	
		Vaidyasala Machad ..				240			
		Dp. Cranganur ..				240			
		Do. Nallappalli ..				1,000			
		In-patient ward ..					1,480		
		Special contribution for rural development ..	7,500	7,500		7,500		7,500	
		Total ..	46,960	43,719		43,772		44,021	
		Add or deduct for rounding ..	40	19		28		..	
		Total 'Ayurveda' ..	47,000	43,700		43,800		44,021	

24. PUBLIC HEALTH

	Detailed account No.	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Account 1115 Rs.
A. Sanitation and Conservancy—	24				
1. State General Sanitation works ..	..	28,904	35,401	34,848	29,909
2. Contribution to Municipalities ..	..	..	..	..	..
3. Rural Sanitation ..	..	1,05,561	1,09,401	1,03,871	1,10,171
<i>Deduct non-voted charges</i> ..	..	10,080	10,080	10,080	9,607
Amount to be voted ..	..	95,481	99,321	93,791	1,00,564
B. Vaccination ..	..	12,842	23,294	13,592	15,036
Total A & B ..	..	1,47,307	1,68,096	1,52,311	1,55,116
Add or deduct for rounding ..	..	7	4	11	..
Total 'Public Health' ..	..	1,47,300	1,68,100	1,52,300	1,55,116
Amount voted ..	..	1,37,227	1,58,016	1,42,231	1,45,509

DETAILED ACCOUNT No. 24—PUBLIC HEALTH.—(cont.)

Numbers		Budget estimate		Revised estimate		Budget estimate		Accounts	
1116 1117		1117		1116		1116		1115	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. SANITATION AND CONSERVANCY *									
1. Sanitation works proper									
Kunnankulam Town Improvement scheme..									
		..		2,160		2,160		1,683	
Trippunittura Town Improvement works ..									
		1,565		865		865		1,646	
Mattancheri Town Improvement scheme..									
		3,715		3,715		3,162		3,162	
Ernakulam Town Improvement scheme..									
		4,173		9,846		9,846		4,346	
Trichur Town Improvement works ..									
		7,559		7,560		7,560		7,560	
Chittur Town Improvement works ..									
		2,881		2,881		2,881		2,881	
Tattamangalam Town Improvement works ..									
		1,431		1,431		1,431		1,431	
Irinjalakkuda Town Improvement works ..									
		4,148		4,148		4,148		4,148	
Nemmara Town Improvement works ..									
		1,212		..		..		859	
Vadakkancheri Town Improvement works ..									
		..		575		575		432	
Chalakkudi Town Improvement works ..									
		500		500		500		370	
Ollur Town Improvement works ..									
		400		400		400		270	
Contribution for mosquito control ..									
		1,320		1,320		1,320		1,121	
Total ..			28,904		35,401		34,848		29,909

*For details please see Appendix D.

DETAILED ACCOUNT No. 24—PUBLIC HEALTH—(cont.)

Numbers			Budget estimate		Revised estimate		Budget estimate		Accounts	
			1117		1116		1116		1115	
1116	1117		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		2. Contribution to Municipalities ..	..		..		..		..	
		Total ..		..		..		..		..
		3. Rural Sanitation								
		Salaries								
1	1	Director of Public Health and Panchayats (550-800) ..	9,600				9,600			
		Leave allowance ..	480				480			
				10,080		10,080		10,080		9,607
		Establishment								
61	67	Medical Officer for Epidemics (125-200) ..								
		Medical Officers Maternity and child welfare works 2 (60-120) ..								
		Sanitary Inspectors (60-100), 11 (40-60) (30-40) ..								
		Health Officers Trichur Ernakulam and Mattancheri Municipalities 2 (100-150), (60-100) ..								
		Manager (80-100), Head clerk (60-80), Clerks (40-60), 3 (25-40), Typist (25-40-60), Peons (14) 9 (12), 7 (11), Masapadi (10), Bill collector clerks 10 (15-20), Driver Mechanic (30-40), Cleaner (12), Health Visitors 11 (16-30) ..	30,645				29,626			
		Leave allowance ..	1,932				1,481			
				32,577		30,431		31,107		31,748
		Temporary Establishment								
1	..	Clerk (25-40) ..		37		422		422		441
		Carried over ..		42,694		40,933		41,609		41,796

DETAILED ACCOUNT No. 24. - PUBLIC HEALTH— (cont.)

Numbers		Budget estimate		Revised estimate		Budget estimate		Accounts	
1116	1117	1117		1116		1116		1115	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward ..		42,694		40,933		41,609		41,796
	Allowances								
	House allowances ..	..						103	
	Duty allowance ..	..		190		240		239	
	Tavelling } Fixed ..	5,556		4,490		4,158		3,922	
	allowance } Ordinary ..	3,300		2,900		2,300		2,223	
	Convey- } } ance ..	..		332		420		419	
			8,856		7,912		7,118		6,906
	Supplies and Services								
	Purchase of rubbish carts and bullock hire ..	300		350		500		391	
	Lighting charges ..	8,240		10,000		11,129		10,276	
	Rural Sanitation works— ..	9,217*		7,142		7,202		9,918	
	Charges for the prevention of epidemics ..	1,500		9,488		1,500		11,479	
	Tools and plant ..	50		50		50		34	
	Furniture ..	100		50		50		49	
	Antimalarial Operations ..	2,550		2,400		2,400		1,347	
	Sanitary arrangements during fairs and festivals ..	500		500		500		510	
			22,457		29,980		23,331		34,004
	Contingencies								
	Cleaning charges— (Sweepers and Thoties) ..	6,972		12,051		12,051		12,042	
	Service labels ..	700		700		700		1,251	
	Miscellaneous ..	4,942		947		967		1,639	
	Tour charges ..	30		50		30		30	
	Telegraph charges ..	10		10		10		13	
	Postage charges ..	40		60		40		41	
	Office expenses ..	283		250		300		110	
	Printing ..	2,306		2,306		2,306		619	
	Purchase of books ..	150		150		150		153	
	Rent ..	744		404		324		324	
	Uniforms to Sanitary Inspectors ..	275		350		350		262	
	Provision for the training of Health Visitors ..	..		..		..		297	
	Special Sanitary arrangements at Chowwara ..	200		200		500		310	
	Special contribution for Rural Development ..	3,500		4,000		4,000		5,078	
	Carried over ..		74,007		78,825		72,058		82,706

*For details, please see Appendix D.

DETAILED ACCOUNT No. 24.—PUBLIC HEALTH— (cont.)

Numbers		Budget estimate		Revised estimate		Budget estimate		Accounts	
		1117		1116		1116		1115	
1116	1117	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			74,007		78,825		72,058		82,706
	Brought forward ...								
	Lump sum provision for free distribution of milk, etc., to the poor people ..	..		..		..		290	
	Cost of petrol lubricating oil and other accessories ..	640		640		800		626	
	Refunds ..	50		70		50		7	
			20,842		22,188		22,578		23,092
	Rural Midwifery service ..								
	1. Allowances ..	7,712		6,048		6,048		2,860	
	2. Cost of medicines ..	2,000		1,440		1,440		1,513	
	3. Reserve for strengthening Mid-wifery service and other contingencies ..	1,000		900		1,747		..	
			10,712		8,388		9,235		4,373
	Total A3. Rural Sanitation ..		1,05,561		1,09,401		1,03,871		1,10,171
	Total A ..		1,34,465		1,44,802		1,38,719		1,40,080
	B. VACCINATION Establishment								
27	25								
	Clerk (25-40) ..								
	Vaccinators 23 (25) (25-30) ..	7,740				8,340			
	Leave allowance ..	387				417			
			8,127		8,632		8,757		8,725
	Temporary Establishment								
			..		1,543		..		196
	Allowances								
	Travelling { Fixed ..	1,440		1,844		1,560		1,566	
	allowance { Ordinary ..	35		35		35		89	
			1,475		1,879		1,595		1,655
	Supplies and Services								
	Cost of lymph ..	3,000		11,000		3,000		4,300	
	Cost of vaccination accessories ..	200		200		200		130	
			3,200		11,200		3,200		4,430
	Contingencies								
	Service labels ..		40		40		40		30
	Total B ..		12,842		23,294		13,592		15,036
	Total A & B ..		1,47,307		1,68,096		1,52,311		1,55,116
	Add or deduct for rounding ..		7		4		11		..
	Total 'Public Health' ..		1,47,300		1,68,100		1,52,300		1,55,116

* 25. PENSION AND GRATUITY

Numbers		Budget estimate		Revised estimate		Budget estimate		Accounts	
		1117		1116		1116		1115	
1116	1117	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	(a) Service Pension ..		4,29,000		4,17,000		4,17,000		4,04,453
	(b) Family and special do. ..		21,200		20,300		20,000		18,169
	(c) Ordinary gratuity ..		1,000		1,000		1,000		665
	(d) Compassionate do. ..		14,000		18,000		18,000		29,979
	Total ..		4,65,200		4,56,300		4,56,000		4,53,266
	Add or deduct for rounding ..		..		..		..		..
	Total "Pension and Gratuity" ..		4,65,200		4,56,300		4,56,000		4,53,266

* Non-votable

26. STATIONERY AND PRINTING

		Detailed account No.	Budget estimate 1117	Revised estimate 1116	Budget estimate 1116	Accounts 1115
			Rs.	Rs.	Rs.	Rs.
Stationery	..	26 (1)	66,060	66,060	66,060	65,347
Printing	..	26 (2)	93,196	1,13,600	92,178	92,838
Total	..	..	1,59,256	1,79,660	1,58,238	1,58,185
Add or deduct for rounding	..	..	44	40	38	..
Total "Stationery and Printing" ..		..	1,59,300	1,79,700	1,58,200	1,58,185
Amount voted	..	..	1,59,256	1,79,660	1,58,238	1,58,185

DETAILED ACCOUNT No. 26—STATIONERY AND PRINTING

Numbers		Budget estimate 1117	Revised estimate 1116	Budget estimate 1116	Accounts 1115
		R.s.	R.s.	R.s.	R.s.
1116	1117				
	I. STATIONERY				
	Supplies and Services—				
	Purchase of stationery articles ..	62,700	62,700	62,700	64,486
	Carriage of stationery articles ..	620	620	620	668
		63,320	63,320	63,320	65,154
	Contingencies				
	Purchase and repair of furniture ..	10	10	10	121
	Telegraph charges ..	10	10	10	5
	Postage ..	35	35	35	37
	Office expenses ..	20	20	20	17
	Miscellaneous ..	15	15	15	13
	Printing charges ..	2,650	2,650	2,650	..
		2,740	2,740	2,740	193
	Total (1)				
	Stationery ..	66,060	66,060	66,060	65,347
	II. PRINTING				
	Establishment				
	Superintendent and his Office				
16	17				
	Superintendent (225) ..				
	Clerks (60-80), 4 (25-40) ..				
	Accountants (60-80), 2 (25-40) ..				
	Attenders 2 (15-20) ..				
	Peons 4 (12-15) ..				
	Packer (12-15) (10) ..	8,870	..	8,500	
	Leave allowance ..	385	..	360	
	Contribution to P.F... ..	168	..	168	
		9,423	9,428	9,028	8,335
	Composing Department				
48	48				
	Foreman (60-80) ..				
	Assistant Foreman (25-40) ..				
	Type-store keeper (25-40) ..				
	Attender (15) ..				
	Compositors 44 (15—25) ..	13,525		19,130	
	Leave allowance ..	383		525	
	Overtime allowance ..	600		600	
	Talent money ..	738		..	
		15,246	16,558	20,255	16,555
	Carried over ..	24,669	25,986	29,283	24,890

DETAILED ACCOUNT No. 26—STATIONERY AND PRINTING.—(cont)

Numbers			Budget estimate		Revised estimate		Budget estimate		Accounts	
			1117		1116		1116		1115	
1116	1117		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward ..		24,669		25,986		29,283		24,890
		Examining Department								
11	11	Head Examiner (40-80) ..								
		Assistant Examiner (25-40) (20) ..								
		Proof Readers 3 (25-30), 4 (15-25) (15) ..	4,050				4,040			
		Leave allowance ..	203				205			
				4,253		4,075		4,245		3,448
		Press and Machine Department								
28	29	Assistant Printing and Binding Foreman (25-40) ..								
		Electrician (30) ..								
		Printers 27 (15-23) ..	6,795				6,817			
		Leave allowance ..	191				185			
		Overtime allowance ..	250				280			
				7,236		7,403		7,282		6,960
		Binding Department								
15	15	Assistant Superintendent (60-80) ..								
		Ruling machine minders (15), (12), Binders 12 (15-20) ..	3,635				3,500			
		Leave allowance ..	120				120			
		Overtime allowance ..	250				250			
		Talent money ..	60				..			
				4,065		4,212		3,870		4,658
		Foundry and Carpentry								
6	6	Head caster (25-40) ..								
		Assistant caster (20-30), (12-15) ..								
		Carpenter (15) ..								
		Stereo Casters (20), (15) ..	1,465		..		1,410			
		Leave allowance ..	74		..		70			
				1,539		1,201		1,480		994
		Carried over ..		41,762		42,877		46,160		40,950

DETAILED ACCOUNT No. 26—STATIONERY AND PRINTING.—(cont.)

[illegible]

* 27 MILITARY

	Detailed account No.	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
1. Nayar Brigade including His Highness' Bodyguard and coaching department ..	27 (1)	1,09,304	1,06,674	1,10,094	1,02,423
2. State Band	27 (2)	12,380	12,093	12,706	11,399
Total	..	1,21,684	1,18,767	1,22,800	1,13,822
Add or deduct for rounding	..	16	33	..	..
Total "Military"	..	1,21,700	1,18,800	1,22,800	1,13,822

DETAILED ACCOUNT No. 27—MILITARY*

Numbers			Budget estimate ‡ 1117		Revised estimate 1116		Budget estimate 1116		Accounts 1115	
1116	1117		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		(1) MILITARY PROPER								
		(a) Nayar Brigade								
		Establishment								
1	1	Second-in-Command (100-125)								
2	2	Clerks 2 (25-40)								
4	4	Jamadars 3 (40), (35)								
1	1	Havildar Major In- structor (35)								
1	1	Artillery Havildar (35)								
8	8	Havildars 6 (25), 2 (20)								
8	8	Naicks 6 (20), 2 (14)								
8	8	Lance Naicks 6 (16), 2 (12)								
3	3	Drummers 3 (16)								
3	3	Buglers 3 (16)								
355	355	Sepoys 40 (16), 195 (14), 120 (12)								
20	20	Recruits 20 (10)								
4	4	Barbers 4 (11)								
1	1	Armourer (16)								
1	1	Cobbler (12) and								
3	3	Personal allowance to 3 sepoy of the IV Co. 3 (6)	73,008				73,592			
		Leave allowance	3,664				3,790			
		Carried over		76,672		73,571		77,382		71,640
						73,571		77,382		71,640

* Non-votable

‡ Includes "Sirkar Horses and Carriages"

DETAILED ACCOUNT No. 27—MILITARY.—(cont.)

Numbers		Budget Estimate		Revised estimate		Budget estimate		Accounts	
		1117		1116		1116		1115	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward ..	76,672		73,571		77,382		71,640
		(b) His Highness' Body Guard and Coaching Department							
1	1	Jamadar (40) ..							
1	1	Havildar Major (35) ..							
1	1	Naick (25) ..							
2	2	Coachmen 2 (20-30) ..							
1	1	Cobbler (14) ..							
1	1	Farrier (20) ..							
9	9	Troopers 9 (13-18) ..							
9	9	Syces 5 (11), 4 (12) ..							
1	1	Store-keeper (25-40) ..							
		Half pay of Veterinary Inspector ..	6,438				6,390		
		Leave allowance ..	322				320		
			6,760		6,441		6,710		6,012
		Allowances							
		Duty allowance ..	120		120		126		120
		Travelling allowance ..	3,350		3,350		3,500		3,424
			3,470		3,470		3,626		3,544
		Supplies and Services							
		Purchase of uniforms ..	8,500		9,000		9,000		6,823
		Cost of feeding horses ..	10,000		9,900		9,600		7,135
			18,500		18,900		18,600		13,958
		Contingencies							
		Office expenses ..	300		245		270		247
		Service labels ..	250		300		250		248
		Rents, etc. ..	912		912		912		..
		Cleaning charges ..	264		261		258		..
		Postage and telegraph charges ..	5		3		15		..
		Purchase and repair of furniture ..	10		10		10		..
		Miscellaneous ..	2,000		2,400		1,900		6,721
		Printing charges ..	161		161		161		53
			3 902		4,292		3,776		7,269
		Total (1)	1,09,304		1,06,674		1,10,094		1,02,423
		(2) State Band Establishment—							
1	1	Band Master (100-125) ..							
1	1	Band Sergeant (45) ..							
24	24	Band Corporal (35) ..							
		Musicians (35), 3 (32)							
		3 (28), 3 (25), 5 (22),							
		6 (20), (18) Lascars							
		2 (11), and clerical allowance to a Musician (5) ..	9,235				..		
		Leave allowance ..	462				..		
			9,697		9,147		9,633		9,280
		Carried over ..	9,697		9,147		9,633		9,280

DETAILED ACCOUNT No. 27.—MILITARY.—(cont.)

Numbers		Budget estimate		Revised estimate		Budget estimate		Accounts	
		1117		1116		1116		1115	
1116	1117	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward ..		9,697		9,147		9,633		9,280
	Allowances—								
	Travelling allowance ..	70		70		100		142	
	House rent allowance ..	1,170		1,133		1,170		1,125	
			1,240		1,203		1,270		1,267
	Supplies and Services—								
	Purchase and repair of Band Instruments ..	400		600		600		22	
	Purchase of uniforms ..	850		850		850		626	
			1,250		1,450		1,450		648
	Contingencies—								
	Purchase of Books and periodicals ..					180			
	Cleaning charges ..	23		23		23		18	
	Service labels ..	20		20		20		20	
	Miscellaneous ..	100		200		80		55	
	Printing charges ..	50		50		50		111	
			193		293		353		204
	Total (2) ..		12,380		12,093		12,706		11,399
	Total (1) and (2) ..		1,21,684		1,18,767		1,22,800		1,13,822
	Add or deduct for rounding ..		16		33				
	Total "Military" ..		1,21,700		1,18,800		1,22,800		1,13,822

28. PUBLIC WORKS

	Detailed Account No.	Budget estimate 1117	Revised estimate 1116	Budget estimate 1116	Accounts 1115
		Rs.	Rs.	Rs.	Rs.
Civil Engineering ..	A	9,66,355	11,36,805	11,42,168	8,99,530
Deduct non-voted charges ..	..	1,36,325	1,24,057	1,02,558	1,23,308
Amount voted ..	..	8,30,030	10,12,748	10,39,610	7,76,222
Mechanical and Electrical Engineering ..	B.	1,52,438	1,38,910	1,37,296	1,10,311
Deduct non-voted charges ..	..	14,420	15,320	16,226	13,111
Amount voted ..	..	1,38,018	1,23,590	1,21,070	97,200
Factories and Boilers ..	C.	3,796	3,902	3,767	3,474
Deduct non-voted charges ..	..				
Amount voted ..	..	3,796	3,902	3,767	3,474

DETAILED ACCOUNT No. 28—PUBLIC WORKS

	Detailed account No.	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
Loss on account of capital expenditure undertakings ..	D.	4,082	..	..	..
Total A, B, C & D ..		11,26,671	12,79,617	12,83,231	10,13,315
Add or deduct for rounding ..		29	17	31	..
Total "Public Works" ..		11,26,700	12,79,600	12,83,200	10,13,315
Deduct non voted charges ..	..	1,50,745	1,39,377	1,18,784	1,36,419
Amount voted ..	..	9,75,926	11,40,240	11,64,447	8,76,896

28. PUBLIC WORKS

Numbers		Budget estimate 1117		Revised estimate 1116		Budget estimate 1116		Accounts 1115	
1116 1117		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. CIVIL ENGINEERING									
1. Establishment.									
Salaries—									
1	1	Chief Engineer (550-50-800) ..	9,600	9,600	9,600	480	..		
4	4	Leave allowance ..	480	480	480				
		Assistant Engineers 4 (200-10-300-20-400) ..	15,105	15,590	15,590	779			
		Leave allowance ..	2,355	779	779				
			27,540	26,449	26,449				26,011
Subordinate Executive Staff									
10	10	Overseers 2 (100-125), 5 (80-100), 3 (60-80) ..	11,121	11,138	11,138	557			
		Leave allowance ..	876	557	557				
			11,997	11,695	11,695				..
22	22	Section Superintendents 2 (40-60), Work Superintendents 19 (25-40), Parisodhakan (40-60) ..	10,756	10,819	10,819	541			
		Leave allowance ..	778	541	541				
			11,534	11,360	11,360				21,708
Establishment									
		Chief Engineer's Office.—							
		Carried over ..	51,071	49,504	49,504				47,719

DETAILED ACCOUNT No. 28—PUBLIC WORKS—(cont.)

[illegible]

DETAILED ACCOUNT No. 28—PUBLIC WORKS—(cont.)

Numbers		Budget estimate		Revised estimate		Budget estimate		Accounts	
		1117		1116		1116		1115	
1116	1117	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward ..		1,04,192		1,02,661		1,02,661		99,102
	Allowances								
	Travelling allowance ..		14,000		14,000		14,000		13,731
	Contingencies								
	Rents, etc. ..	987		987		987		1,136	
	Telegraph charges ..	40		40		40		27	
	Postage charges ..	200		190		190		172	
	Service labels ..	1,850		1,850		1,850		2,042	
	Tour charges ..	108		108		150		141	
	Cleaning charges ..	1,079		916		1,078		1,054	
	Office expenses ..	2,335		1,657		1,657		1,548	
	Miscellaneous ..	2,500		856		1,315		856	
	Purchase and repair of furniture ..	50		50		50		45	
	Stationery ..								
	Printing charges ..	2,830		2,830		2,830		924	
	Moiety due to Cran- ganur towards esta- blishment charges ..	745		745		745		707	
			12,724		10,229		10,892		8,652
	Total (1)		1,30,916		1,26,890		1,27,553		1,21,485
	*WORKS								
	2 Communications								
	N. V. {			795					
	(a) Original works {								
	V. {	1,58,653		2,09,070		1,99,085		2,11,404	
	N. V. {	6,525		3,025		3,025		4,676	
	(b) Repairs {								
	V. {	2,26,742		1,98,909		2,14,762		1,91,312	
			3,91,920		4,11,799		4,16,872		4,07,392
	3. Buildings								
	N. V. {	52,865		40,104		37,905		39,186	
	(a) Original works {								
	V. {	1,49,762		1,12,301		1,10,670		1,31,334	
	N. V. {	7,200		11,986		365		9,453	
	(b) Repairs {								
	V. {	25,635		17,346		16,635		23,497	
			2,35,462		1,81,737		1,65,575		2,03,470
	Carried over ..		7,58,298		7,20,426		7,10,000		7,32,347

* For details please see Appendix E.

DETAILED ACCOUNT No. 28—PUBLIC WORKS—(cont.)

Numbers		Budget estimate		Revised estimate		Budget estimate		Accounts	
		1117		1116		1116		1115	
1116	1117	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	7,58,298	7,20,426		7,10,000		7,32,347	
		4. Irrigation							
		N. V. {	100	100		100		114	
		(a) Original works {							
		V. {	74,788	24,936		72,670		18,666	
		N. V. {	6,695	6,713		6,714		6,368	
		(b) Repairs {							
		V. {	25,924	16,947		16,124		14,696	
			1,07,507	48,696		95,608		39,844	
		5. Miscellaneous Public improvements							
		N. V. {	3,000	5,718		..		8,111	
		(a) Original {							
		V. {	3,700	44,698		19,310		20,760	
		N. V. {	..	..		..		738	
		(b) Repairs {							
		V. {	..	929		..		2,306	
			6,700	51,345		19,310		31,915	
		6. Petty construction and repairs	60,000	60,000		60,000		64,963	
		7. Tools and plants	1,300	1,977		4,100		1,607	
		8. House allowance to Princes	32,400	29,167		28,000		28,651	
		9. Survey and investigations	150	150		150		125	
		10. Refunds	..	44		..		78	
		11. Special grant for buildings—Education Department	..	1,50,000		1,50,000		..	
		Do. Medical Department	..	75,000		75,000		..	
		Total 'A' Civil Engineering'	9,66,355	11,36,805		11,42,168		8,99,530	
		*B MECHANICAL AND ELECTRICAL ENGINEERING							
		Salaries—							
		1. Establishment							
1	1	Mechanical Assistant Engineer (200-10-300-20-400)	4,800	4,800		4,800			
		Leave allowance	240	240		240			
			5,040	5,040		5,040		4,800	
		Establishment							
14	14	(2) Establishment of Mechanical and Electrical Assistant Engineer							

* Please see Appendix F.

Numbers		Budget estimate 1117	Revised estimate 1116	Budget estimate 1116	Accounts 1115
1116	1117	Rs.	Rs.	Rs.	Rs.
	Mechanical Super- visor (80-100) ..				
	Water Works Super- visor (69-80) ..				
	Clerks (40-60), 4 (25- 40) Servants—Peons 2 (12)				
	Lascars 2 (12), (10) Tower clock repairer (10) Care-taker (15- 20) ..	5,446	5,496	5,496	
	Leave allowance ..	272	275	275	
	Total (2) ..		5,771	5,771	5,530
	(3) Establishment of Gas and Electric plants ..				
3	Electric Foreman (40-60) Wireman 2 (20-25) ..	1,320	1,320	1,320	1,50
	Leave allowance ..	66	66	66	
		1,386	1,386	1,386	
4	Hill Palace Electric plant Electric Oper- ator (25-40) ..				
	Engine Operator (20-25) ..				
	Lascar (10) ..	1,044	1,044	1,044	1,043
	Karingochira Pump Watchman (12) ..	52	52	52	
	Leave allowance ..		1,096	1,096	
	Total (3) ..		2,482	2,482	2,293
	(4) Establishment of water works ..				
	(a) Chowwara and Ernakulam water works ..				
30	Superintendent (150-200) ..				
	Supervisor, Mechani- cal Equipment (80- 100)				
	Drivers (60-80), 2 (40-60)				
	Clerk (25-40) Fitter and Blacksmiths 3 (20-25)				
	Line Maistries 2 (25-30)				
	Linemen 4 (20), 4 (17) Lascars 3 (14), 3 (12) Turnkeys 3 (15-20) Watchmen 2 (12) ..	11,911	11,860	11,860	
	Leave allowance ..	596	593	593	
		12,507	12,453	12,453	12,527
	Carried over ..				

DETAILED ACCOUNT No. 28—PUBLIC WORKS—(cont.)

Numbers			Budget estimate		Revised estimate		Budget estimate		Accounts	
1116	1117		1117		1116		1116		1115	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward ..								
4	4	(b) Nemmara water works								
		Foreman (40-50) ..								
		Linemen (20), Cleaner (12-15) Watchman (12) ..	864		859		859			
		Leave allowance ..	43		43		43			
				907		902		902		891
3	3	(c) Aylur water works								
		Driver (20-25) ..								
		Cleaner (12-15) ..								
		Watchman (12) ..	624		624		624			
		Leave allowance ..	31		31		31			
				655		655		655		624
4	4	(d) Tiruvilluamala water works								
		Driver (20) Lineman 20								
		Cleaner (15) Watchman (12) ..	804		804		804			
		Leave allowance ..	40		40		40			
				844		844		844		855
4	4	(e) Chellanam water works								
		Operator (30) (1) Lineman (20)								
		Cleaner (15) Watchman (12) ..	924		924		924			
		Leave allowance ..	46		46		46			
				970		970		970		962
		Total (4) ..		15,883		15,824		15,824		15,859
33	33	(5) Establishment of Canals and Backwaters Navigation ..								
		Canal Superintendents 3 (40-60) ..								
		Clerks 3 (25-40)								
		Jetty Superintendents 6 (25-40)								
		Maistries 3 (20-25)								
		Checkers 2 (20-25), (15-20)								
		Painters 3 (15-20)								
		Lascars 9 (12)								
		Watchmen, Waiting sheds 3 (10) ..	10,022		9,902		9,902			
		Leave allowance ..	501		495		495			
				10,523		10,397		10,397		8,766
3	3	(6) Workshop establishment								
		Steam Road Roller Drivers (50), 2 (40) for 6 months ..								
		Leave allowance ..		780		780		780		776

DETAILED ACCOUNT No. 28—PUBLIC WORKS.—(cont.)

Numbers		Budget estimate		Revised estimate		Budget estimate		Accounts	
		1117		1116		1116		1115	
1116	1117	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	(c) <i>Merry Lodge</i>								
	Installation ..		..		..		..		..
	(d) <i>Telephone line</i> ..		..		..		..		..
	(e) <i>Bolghatty Instal-</i>								
	lation	600		2,370		600		491	
	(f) <i>Trichur Public</i>								
	Buildings electri-								
	fication V ..	1,022		4,480		4,500		5,384	
	(g) <i>Chowwara Palace</i>								
	Installation ..	1,400		800		800		398	
	(h) <i>Coonoor Palace</i>								
	Installation ..	240		240		240		56	
	<i>Mattancheri Palace</i>								
	Installation ..								
	Chittur ..	708		475		500		254	
	Nemmara ..	200		200		200		..	
	Total (2) ..	14,960		21,670		21,075		19,315	
	3. Water works								
	(a) and (b) <i>Chowwara</i>								
	and <i>Ernakulam</i>								
	Water Works ..	67,075		51,032		50,095		26,311	
	(c) <i>Nemmara Water</i>								
	Works ..	4,565		4,569		4,200		4,652	
	(d) <i>Mattancheri Water</i>								
	Works system ..	..		856		922		154	
	(e) <i>Boring opera-</i>								
	tions								
	Maintenance of								
	the Boring plants,								
	etc. ..	1,650		450		450		248	
	(f) <i>Ramavarmapuram</i>								
	Water supply ..	2,100		2,150		2,150		2,250	
	(g) <i>Trichur water</i>								
	supply ..	2,958		..		..		1,457	
	(h) <i>Aiyloor water</i>								
	supply ..	1,350		1,400		1,400		1,521	
	(i) <i>Chellanam, Andi-</i>								
	kadavu, etc., water								
	supply ..	2,000		2,000		2,000		2,513	
	(j) <i>Thiruvilluamala</i>								
	water supply, etc. ..	700		1,250		1,250		1,058	
	(k) <i>Other Investiga-</i>								
	tion	..		600		600		47	
	(l) <i>Cost of meters</i> ..								
	(m) <i>Cost of installa-</i>								
	tion of meters ..	350		250		250		204	
	(n) <i>Cost of spare parts</i>								
	of meters ..								
	Total B (3) ..	82,748		64,557		63,317		40,415	
	4. Canals and Back-								
	waters Naviga-								
	tion								
	<i>Miscellaneous</i> ..	8,613		6,678		7,013		6,825	

DETAILED ACCOUNT No. 28—PUBLIC WORKS.—(cont.)

Numbers		Budget estimate		Revised estimate		Budget estimate		Accounts	
		1117		1116		1116		1115	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1116 1117									
	5. Sirkar Tents ..		200		200		200		173
	Refunds ..		50		164		50		24
	Total B. Mechanical and Electrical Engineering ..		1,52,438		1,38,910		1,37,296		1,10,311
	C. FACTORIES								
	Establishment								
6 6	Inspector of Factories and Boilers (100-150)	1,416				1,356			
	Leave allowance ..	71				68			
			1,487		1,424		1,424		1,295
	Clerk (25-40), Mechanic (25-40), Peons 1 (12), 2 (11)	1,368				1,368			
	Leave allowance ..	68				68			
			1,436		1,436		1,436		1,383
	Allowances —								
	Travelling allowance ..		600		735		600		600
	Contingencies								
	Purchase and repair of furniture ..	5		35		35			
	Tour charges ..	20		20		20			24
	Cleaning charges ..	12		12		12			12
	Telegraph charges ..	2		2		2			1
	Postage charges ..	4		4		4			1
	Service labels ..	50		50		50			29
	Office expenses ..	35		39		33			65
	Miscellaneous ..	19		19		25			18
	Stationery articles ..								
	Printing charges ..	101		101		101			6
	Refunds ..	25		25		25			40
			273		307		307		196
	Total C		3,796		3,902		3,767		3,474
	D. Loss on account of capital expenditure under takings		4,082		..		..		..
	Total A, B, C & D ..		1126671		1279617		1283231		1013315
	Add or deduct for rounding ..		29		17		31		..
	Total "Public Works" ..		1126700		1279600		1283200		1013315

*29. INTEREST

	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
(1) Interest on temporary loans ..	..	2,137	..	370
(2) Interest on State loan ..	..	..	..	..
(a) 5 per cent loan ..	3,75,000	3,84,053	3,75,000	3,79,898
(b) 3½ per cent loan ..	1,05,000	1,12,385	1,05,000	1,07,637
(3) Refund of interest ..	10	6	10	39
(4) Interest on deposits by Provident Insurance Societies ..	130	130	129	127
(5) Interest for payment to P. F. subscribers ..	60,000	57,517	62,000	49,974
(6) Interest on Municipal funds ..	4,100	3,850	3,500	3,483
(7) Interest on Palace Reserve Fund ..	5,689	4,214	4,214	2,774
(8) Interest for payment to Palace Provident Fund subscribers ..	500	500	500	328
(9) Miscellaneous ..	20,375	20,000	20,000	20,000
(10) Interest on compassionate gratuity due to minors ..	50	60	..	..
Total ..	5,70,854	5,84,852	5,70,353	5,64,630
Add or deduct for rounding ..	46	48	47	..
Total interest ..	5,70,900	5,84,900	5,70,400	5,64,630

*Non-Votable.

30. SCIENTIFIC, ETC., DEPARTMENTS

	Detailed account No.	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
1. Museum and Zoological Gardens ..	30-1	24,977	13,819	13,890	15,494
2. Archaeology ..	2	3,286	2,856	3,286	2,943
3. Stoneware Factory ..	3	..	..	..	2,045
Total Scientific etc., Departments ..	..	28,263	16,675	17,176	20,482
Add or deduct for rounding ..	..	37	25	24	..
Total ..	..	28,300	16,700	17,200	20,482

DETAILED ACCOUNT No. 30—SCIENTIFIC, ETC., DEPARTMENTS

Numbers		Budget estimate		Revised estimate		Budget estimate		Accounts	
		1117		1116		1116		1115	
1116	1117	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Museum and Zoological Gardens—							
20	20	Establishment—							
		Superintendent (80-100), Head clerk (40-60), Clerk (25-40), Head peon (14), Peons (14), (13), (12), Masapadi (10), Head Keeper (14), Keepers 5 (12), Watchman (10), Gardeners 3 (12), 2 (10) .. 4,812							
		Leave allowance .. 241							
			5,053		4,973	4,744	4,981		4,619
		Allowances							
		Travelling allowance .. 20							
					10		20		50
		Supplies and Services							
		Purchase of Museum specimens .. 40							
				40		50		161	
		Maintenance, preservation of Museum specimens .. 60							
				60		60		59	
		Purchase of show cases .. 137							
				50		50		945	
		Feeding charges .. 8,000							
				7,715		7,715		8,733	
		Purchase of animals .. 30							
				35		40		40	
		Medicine and disinfectants .. 90							
				90		100		100	
		Petty urgent repairs to animals houses .. 90							
				90		100		89	
		Purchase of seed and Manure .. 30							
				50		50		45	
		Purchase of tools and implements .. 15							
				15		15		15	
		Photographic charges .. 5							
				10		10		10	
		Exhibition and advertisement charges .. 15							
			8,512		8,170	25	8,215		10,197
		Contingencies							
		Cleaning charges .. 224							
				224		224		258	
		Purchase of books and Journals .. 30							
				110		110		48	
		Postage and Telegraph .. 6							
				6		10		6	
		Service labels .. 10							
				6		10		10	
		Printing charges .. 70							
				70		70		30	
		Supply of liveries and uniforms .. 20							
				50		50		49	
		Carried over .. 13,585							
				13,153		13,216		14,866	

DETAILED ACCOUNT No. 30—SCIENTIFIC, ETC., DEPARTMENTS.—(cont.)

Numbers		Budget estimate 1117		Revised estimate 1116		Budget estimate 1116		Accounts 1115	
1116	1117	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward ..		13,585		13,153		13,216		14,866
	Miscellaneous ..	11,032		200		200		227	
			11,392		666		674		628
	Total (1) ..		24,977		13,819		13,890		15,494
	2. ARCHAEO- LOGY Establishment								
4	Archaeologist (80-100)								
4	Clerk (25-40), Peons (12), (11)	1,956		1,956		1,956		1,956	
	Leave allowance ..	98		98		98		25	
			2,054		2,054		2,054		1,981
	Allowances								
	Travelling allowance ..		200		200		200		300
	Supplies and services								
	Purchase of photo- graphic materials ..	25		30		45		45	
	Book and periodi- cals ..	25		25		25		20	
	Blocks for taking photo prints ..	..		..		50		..	
	Lump provision for archaeological works ..	720		300		500		228	
			770		355		620		293
	Contingencies—								
	Purchase and repair of furniture ..	30		35		30		10	
	Tour charges ..	24		34		34		34	
	Conservation and purchase of curiosi- ties ..	60		60		200		196	
	Service labels } ..	30		25		30		27	
	Postage ..	..		..		..		..	
	Office expenses ..	10		10		10		9	
	Printing charges ..	21		21		21		15	
	Art Gallery ..	75		50		75		66	
	Cleaning charges ..	12		12		12		12	
			262		247		412		369
	Total (2) ..		3,286		2,856		3,286		2,943

DETAILED ACCOUNT No. 30—SCIENTIFIC, ETC., DEPARTMENTS.—(cont.)

[illegible]

31. INDUSTRIES—RESERVED

	Detailed account No.	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
Industries Reserved ..	..	42,918	42,640	41,739	46,429
<i>Deduct non-voted charges</i> ..	..	3,780	3,754	3,754	3,455
Amount voted ..	..	39,138	38,886	37,985	42,974
Total ..	..	42,918	42,640	41,739	46,429
Add or deduct for rounding ..	..	18	40	39	..
Total Industries Reserved ..	..	42,900	42,600	41,700	46,429

31. INDUSTRIES—RESERVED

Numbers			Budget estimate 1117		Revised estimate 1116		Budget estimate 1116		Accounts 1115	
1116	1117		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		A. Direction and Inspection Establishment—								
1	1	Director (250-300) ..	3,600				3,575			
		Leave allowance ..	180				179			
				3,780		3,754		3,754		3,455
8	11	Industrial Inspector (90-110), Head clerk (40-60), Clerks 3 (25-40), Clerk (20-25) Typist (25-60), Peons 2 (11), (10), Bee Expert (25-40) ..	4,536				4,062			
		Leave allowance ..	227				204			
				4,763		4,286		4,286		4,311
		Carried over ..		8,543		8,040		8,040		7,766

DETAILED ACCOUNT No. 31—INDUSTRIES—RESERVED.—(cont.)

Numbers		Budget estimate		Revised estimate		Budget estimate		Accounts	
		1117		1116		1116		1115	
1116	1117	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			4,075		4,407		4,244		4,194
	Brought forward ..								
	Allowances and contingencies.—								
	Travelling allowance { Fixed ..		..		..				..
	{ Ordinary ..		50		62		50		45
	{ Convey- ance ..		..		..		..		..
	Scholarships ..	600		675		700		728	
	Furniture and tools ..	70		580		480		723	
	Miscellaneous ..	140		201		140		123	
	Wastage on account of Boys' practice ..	40		50		50		42	
	Purchase of books ..	10		5		5		..	
			860		1,511		1,375		1,616
	Total B ..		4,985		5,980		5,669		5,855
	C. Government Trades School, Trichur								
	Establishment..								
32	32 Industrial assistant (90-110), Commercial Teachers 2 (70-85), 2 (60-70), Carpentry and Lacquer work teachers (40-50), (30-35), Art Instruc- tors 3 (50-60), Weav- ing teacher (40-50), Smithy teacher (30-35), Bell metal teacher (30-35), Engraving teacher (40-50), Rotton teacher (25-30), Mat-making teacher (25-30), Thatchu Sastrom teacher (20-25), Weaving assistant (20) Electroplating teacher (30-35), Head clerk (40-60), Literary teachers and clerks 3 (25-40), Motor mechanic (40-50), Motor driver (40-50), Machine room Instructor (40-50), Attender (10), Masapadies 2 (10), Peons 3 (10), Allow- ances 3 (5) Leave Allowance ..	16,948 414	17,362 17,362		16,900 16,900	16,659 416	17,075 17,075	16,518 16,518	
	Carried over ..								

DETAILED ACCOUNT No. 31—INDUSTRIES—RESERVED.—(cont.)

Numbers		Budget estimate		Revised estimate		Budget estimate		Accounts	
		1117		1116		1116		1115	
1116	1117	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward ..		17,362		16,900		17,075		16,518
	Temporary establishment—								
	Weaving assistant (20) .. }		..		..		..		20
	Allowances								
	Travelling allowance { Fixed Ordinary		120		120		120		105
	Conveyance								
	Contingencies								
	Scholarships ..	600		630		650		600	
	Furniture, tools, etc. ..	200		516		600		199	
	Miscellaneous ..	340		460		503		356	
	Wastage on account of Boys' practice ..	100		150		150		100	
	Workshop equipment for Motor Mechanic and Electric Wiremen's course ..	2,350		1,700		850		1,221	
	Purchase of books ..	100		104		85		77	
	Workshop ..	..		..		..		..	
			3,690		3,560		2,838		2,553
	Total C ..		21,172		20,580		20,033		19,196
	Total A to C ..		42,918		42,640		41,739		46,429
	Add or deduct for rounding ..		18		40		39		..
	Total "Industries" Reserved		42,900		42,600		41,700		46,429

32. INDUSTRIES—TRANSFERRED

	Detailed account No.	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115
Industries—Transferred ..		63,909	66,498	66,228	66,231
Add or deduct for rounding ..		9	2	28	..
Total Industries—Transferred ..		63,900	66,500	66,200	66,231

DETAILED ACCOUNT No. 32—INDUSTRIES—TRANSFERRED

Numbers		Budget estimate	Revised estimate	Budget estimate	Accounts
		1117	1116	1116	1115
1116	1117	Rs.	Rs.	Rs.	Rs.
		A. Government Industrial School for Girls Establishment			
21	21	Head Mistress (90-110) Teachers 3 (35-40), (20-50), 6 (20-35), (30-35), Clerk (25-40) (20-25), Weaving Assistant (20-25), Rattan teacher (25-30), Mat-making teacher (20-25) Laundry teacher (30) Peons 2 (10), Masapadi (10) .. 8,315 Leave allowance .. 208			
		8,523	8,356	8,152 204	8,356
		Allowances Travel-ling } Fixed .. } Ordinary .. 20 } Conveyance .. 20 } .. 10			
		Contingencies— Furniture and tools .. 30 Miscellaneous .. 340 Wastage on account of Girls' Practice .. 10 Stipends and Scholarships .. 550 Purchase of books .. 5			
		935	989	550 5	560
		9,478	9,365	1,035	937
		Total A .. 9,478			
		B. Govt. Industrial Schools Establishment—			
103	102	Headmasters 11 (25-30), 10 (20-25), Industrial assistants 2 (20-25), 34 (20), Weaving teacher (20), Literary teachers and clerks 20 (20), Drawing masters 3 (20), Masapadies 21 (10) allowance (5) .. 23,895 Leave allowance .. 598			
		24,493	24,766	24,162 604	23,829
		24,493	24,766	24,766	23,829
		Carried over .. 24,493			

DETAILED ACCOUNT No. 32—INDUSTRIES—TRANSFERRED.—(cont.)

Numbers		Budget estimate		Revised estimate		Budget estimate		Accounts	
		1117		1116		1116		1115	
1116	1117	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			24,493		24,766		24,766		23,829
	Brought forward ..								
	Temporary Establishment								
									177
	Allowances								
	Travelling allowance ..		700		690		700		618
	Contingencies								
	Scholarships ..	7,400		7,450		7,850		6,802	
	Furniture and tools ..	600		620		650		571	
	Wastage on account of								
	Boys' practice ..	100		184		100		181	
	Miscellaneous ..	2,100		1,990		2,050		2,636	
	Purchase of books ..	15		15		30		12	
			10,215		10,259		10,680		10,202
	Total B ..		35,408		35,715		36,146		34,826
	C. Other Charges								
	Grant-in-aid ..	9,828		9,634		9,859		9,567	
	Coir Industry ..								
	Special contribution for Rural Development ..	†2,000		4,000		4,000		5,000	
	Special contribution for Industrial Grants to Coir Industry ..			2,000		2,000		4,000	
	Do. to Fisheries ..	†2,000		1,000		1,000		1,000	
	Subsidy under the State Aid to Industries Act ..	500		500		500		349	
	T. A. for the members of the Taluk Committees ..	200		150		250		146	
			14,528		17,284		17,609		20,062
	Coir Depot Mattancheri								
	Temporary Establishment								
5	5 Manager (75), clerk (25), Supervisor (30), Peon (10), Watchman (10) ..	1,800		1,800		1,800		663	
	Carried over ..		14,528		17,284		17,609		20,062

DETAILED ACCOUNT No. 32—INDUSTRIES—TRANSFERRED.—(cont.)

Numbers		Budget estimate		Revised estimate		Budget estimate		Accounts	
		1117		1116		1116		1115	
1116/1117		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward ..		14,528		17,284		17,609		20,062
	Travelling allowance ..	25		15		25		6	
	Other charges ..	2,670		2,319		1,247		1,068	
			4,495		4,134		3,072		1,737
	Total 'C' ..		19,023		21,418		20,681		21,799
	Total 2 Industries—								
	Transferred ..		63,909		66,498		66,228		66,231
	Add or deduct for rounding ..		9		2		28		..
	Total Industries—								
	Transferred		63,900		66,500		66,200		66,231

33. RURAL DEVELOPMENT

			Detailed account No.	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115
Rural Development	..	..	33	18,670	18,614	19,909	16,283
Add or deduct for rounding	..	..	..	30	14	9	..
Total—Rural Development	..	..		18,700	18,600	19,900	16,283
Amount voted	..	..		18,670	18,614	19,909	16,283

33. RURAL DEVELOPMENT

Numbers		Budget estimate 1117		Revised estimate 1116		Budget estimate 1116		Accounts 1115	
1116	1117	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
5	4	Establishment Charge allowance to the officer in charge of Rural Development (50), Senior clerk (25-40) Attender (15), Peon (12), Bee Expert (25-40) .. 1,884 Leave allowance .. 64 Contribution towards Provident Fund for the Rural Development Officer .. Allowances Travelling .. 1. Fixed .. 180 2. Ordinary .. 100 Carried over ..							
			1,948		2,861		3,868		3,580
					95		100		150
			280		683		855		846
			2,228		3,639		4,823		4,576

Numbers		Budget estimate		Revised estimate		Budget estimate		Accounts	
		1117		1116		1116		1115	
1116	1117	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward ..	2,228		3,639		4,823		4,576
		Contingencies							
		Furniture ..	50		25		25		30
		Rent ..	..		30		..		240
		Service labels ..	200		205		120		110
		Postage and Tele-grams ..	20		20		20		10
		Office expenses ..	65		40		30		58
		Contribution to Y. M. C. A. ..	..		379		400		600
2	2	Other charges ..	..						
		Establishment Watchman (10)							
		Sweeper (5) ..	180		180		180		120
		Printing charges ..	130		131		34		50
			645		1,010		809		1,218
		Supplies and Services Poultry							
2	2	Establishment Poultry keeper (10)							
		Poultry boy (5) ..	180		180		180		..
		Live stock ..	100		100		50		41
		Feeding charges ..	300		240		240		206
		Other charges ..	40		40		40		246
			620		560		510		493
		Cattle and goats							
1	1	Establishment Bull keeper (14) ..	168		168		168		..
		Live stock ..	250		..		50		..
		Feeding charges ..	500		450		450		459
		Other charges ..	100		75		75		191
			1,018		693		743		650
		Gardening							
1	1	Establishment Gardener (8) ..	96		96		96		..
		Other charges ..	60		60		60		..
			156		156		156		155
		Beekeeping							
1	1	Establishment Beekeeping boy (4) ..	48		48		48		..
		Other charges ..	100		100		100		..
			148		148		148		136
		Education							
		Adult Education ..	350		350		350		319
		Boys' work and games ..	50		50		50		72
		Library and Reading Room ..	100		100		100		154
		Museum ..	30		30		50		16
		Cottage Industries ..	250		250		250		219
		Training School ..	200		200		250		164
			980		980		1,050		944
		Health and Sanitation							
		tion ..	50		50		100		39
		Carried over ..	5,845		7,236		8,339		8,211

33. RURAL DEVELOPMENT.—(cont.)

Numbers		Budget estimate		Revised estimate		Budget estimate		Accounts	
		1117		1116		1116		1115	
1116	1117	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward ..		5,845		7,236		8,339		8,211
	Miscellaneous and other charges								
	Rural Service Exhibitions ..	500		500	..	500		390	
	Special Scholarships, allowances etc. Paid candidates (30) (25) ..	660		660		660		651	
	Other charges ..	1,075		2,770		2,800		4,013	
			2,235		3,930		3,960		5,054
	The Industrial School								
	R. D. Centre								
	Contingencies								
	Furniture, and tools ..	100		100		100		52	
	Miscellaneous ..	70		70		70		69	
	Scholarship ..	375		224		400		388	
	Boys' practice ..	25		34		20		9	
	Printing charges ..	20		20		20		..	
			590		448		610		518
	Total ..								
	†Special contribution for Rural Development ..		10,000		7,000		7,000		2,500
	Total Rural Development ..		18,670		18,614		19,909		16,283
	Add or deduct for rounding ..		30		14		9		
	Total ..		18,700		18,600		19,900		16,283

*34. RAILWAY

	Maintenance ..	13,90,000	13,21,000	13,40,000	12,97,414
	Total 34 Railway ..	13,90,000	13,21,000	13,40,000	12,97,414

† Please see Appendix G.

* Non-votable.

35. UPLIFT OF THE DEPRESSED CLASSES

		Detailed Account No.	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
General Economic and Social	..	35 A	22,885	24,844	25,026	24,368
<i>Deduct non-voted charges</i>	..	..	2,153	2,027	2,027	1,809
Amount voted	..	..	20,732	22,817	22,999	22,559
Educational	..	35 B	46,732	45,251	45,366	41,351
Total	..	..	69,617	70,095	70,392	65,719
Add or deduct for rounding	..	..	17	5	8	..
Total 35—Uplift of the Depressed Classes	..	..	69,600	70,100	70,400	65,719
<i>Deduct non-voted charges</i>	..	..	2,153	2,027	2,027	1,809
Amount voted	..	..	67,464	68,068	68,365	63,910

35. UPLIFT OF THE DEPRESSED CLASSES

Numbers		Budget estimate 1117		Revised estimate 1116		Budget estimate 1116		Accounts 1115	
1116	1117	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		A. General (Economic and Social) A. Salaries							
1	1	Protector (150-250) ..	2,050			1,930			
		Leave allowance ..	103			97			
			2,153		2,027		2,027		1,809
		Establishment							
12	12	Uplift Inspectors							
		2 (40-60) ..							
		Head clerk (40-60),							
		Typist clerk (25-40),							
		clerks 3 (25-40),)							
		Peons (13) 3 (11							
		Masapady (10) ..	4,458			4,314			
		Leave allowance ..	223			216			
			4,681		4,530		4,530		4,404
		Carried over ..	6,834		6,557		6,557		6,213

35. UPLIFT OF THE DEPRESSED CLASSES.—(cont.)

Numbers			Budget estimate		Revised estimate		Budget estimate		Accounts	
1116 1117			1117		1116		1116		1115	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2	2	Brought forward ..		6,834		6,557		6,557		6,213
		Temporary establishment ..								
		Uplift Inspector (40-60) ..	704		..		818		..	
		Peon (11) ..	35		..		41		..	
				739		677		859		781
		Leave allowance ..								
		Allowances.—								
		Travelling } Ordinary ..	1,100		1,100		1,100		1,112	
		allowance } Fixed ..	1,164		1,164		1,164		1,164	
				2,264		2,264		2,264		2,276
		Supplies and Services								
		Water supply ..	1,500		2,000		2,000		2,138	
		Colonies ..	7,984		10,000		10,000		9,614	
				9,484		12,000		12,000		11,752
		Contingencies.—								
		Furniture ..	50							
		Service labels ..	350		350		350		380	
		Purchase of books ..	5		5		5		5	
		Cleaning charges ..	36		36		36		36	
		Rent ..	60		60		60		60	
		Office expenses ..	70		450		450		70	
		Miscellaneous ..	248		200		200		196	
		Printing charges ..	203		203		203		57	
		Tour charges ..	42		42		42		42	
		Special contribution for Rural Development ..	2,500		2,000		2,000	*	2,500	
				3,564		3,346		3,346		3,346
		Total A. ..		22,885		24,844		25,026		24,368
		B. Educational.								
		Special secondary stipends ..	7,450		7,450		7,450		6,597	
		Collegiate Education ..	900		730		1,230		857	
		Special Industrial stipends ..	5,000		4,650		5,900		5,046	
		Supply of school requisites ..	18,000		18,000		15,250		14,175	
		Supply of cloths ..	10,000		9,500		9,500		9,965	
		Feeding ..	2,000		1,755		2,870		1,884	
		Lighting charges to Night Schools ..	16		16		16		14	
		Maintenance of D. C. Hostels ..	3,366		3,150		3,150		2,813	
		Total B. ..		46,732		45,251		45,366		41,351
		Total A and B ..		69,617		70,095		70,392		65,719
		Add or deduct for rounding ..		17		5		8		..
		Total Uplift of the Depressed Classes ..		69,600		70,100		70,400		65,719

*Please see Appendix G.

* 36. STATE CONVEYANCES

		Detailed account No.	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
<i>Sirkar motor cars, boats, etc.</i>	..	36 (A)	63,875	85,905	66,905	46,799
<i>Sirkar horses, carriages, etc.</i>	..	36 (B)	..	..	..	7,995
<i>Total</i>	..	..	63,875	85,905	66,905	54,794
<i>Add or deduct for rounding</i>	..	..	25	5	5	..
Total (36) State conveyances	..	..	63,900	85,900	66,900	54,794

DETAILED ACCOUNT No. 36—STATE CONVEYANCES

Numbers		Budget estimate 1117		Revised estimate 1116		Budget estimate 1116		Accounts 1115	
1116	1117	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
43	46	A. Sirkar Motor cars, Motor boats, etc. Establishment.— <i>Motor car drivers 2 (50-60), 2 (40-50), 4 (30-40), 7 (30) (25)</i> <i>Cleaners 9 (12)</i> <i>Mechanics 2 (25-40)</i> <i>Watch men 2 (10)</i> <i>Motor boat drivers (40), (30-40), (25-30), (20-25)</i> <i>Workshop Blacksmith (25) Syrangs (30)</i> <i>2 (18) Steersmen</i> <i>2 (12) Deckmen</i> <i>2 (15) 4 (11)</i> <i>Watchman (10)</i> .. 13,880 .. 12,712 .. 12,712 .. 15,129 <i>Local Allowance</i> .. 360 .. 360 .. 360 .. 360 <i>Leave allowance</i> .. 694 .. 636 .. 636 .. 14,934 13,708 13,708 ..							
2	4	Temporary Establishment <i>Drivers 3 (25), Cleaner (12)</i> .. 1,044 .. 660 .. 660 .. <i>Leave allowance</i> .. 15 .. 15 .. 15 .. 1,059 675 675 660 Allowances.— <i>Travelling allowance..</i> .. 2,882 .. 2,522 .. 2,522 .. 2,374 Contingencies.— <i>Miscellaneous</i> .. 45,000 .. 69,000 .. 50,000 .. 28,276 Total A—Motor cars, etc .. 63,875 .. 85,905 .. 66,905 .. 46,799							

*Non-votable.

37. INCOME-TAX

	Detailed Account No.	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
Income-tax Department	37	74,480	94,222	94,262	78,263
<i>Deduct non-voted charges</i>		53,780	73,685	73,685	58,828
<i>Amount voted</i>		20,700	20,537	20,577	19,435
Total		74,480	94,222	94,262	78,263
Add or deduct for rounding		20	22	38	..
Total "Income-tax"		74,500	94,200	94,300	78,263

DETAILED ACCOUNT No. 37—INCOME-TAX

Numbers		Budget estimate 1117		Revised estimate 1116		Budget estimate 1116		Accounts 1115	
1116	1117	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Salaries									
1	1	Commissioner (250-300) ..	3,600			3,510			
		Leave allowance ..	180			175			
			3,780		3,685		3,685		3,390
30	32	Deputy Commissioner (150-200) ..				2,310			
		Income-tax Officer (125-150) ..				1,800			
		Leave allowance ..				205			
						4,315			
Establishment									
		Accountant (100-150), Head clerk (60-100), Clerks (60-80), 2 (40-60), 6 (25-40), Typist (25-40-60), 2 (25-40), Attenders 3 (20) Peons 3 (12), 7 (11), Masapadies 3, (10) ..	15,297			10,496			
		Leave allowance ..	765			525			
			16,062		15,336		11,021		14,533
Temporary Establishment									
2	..	Clerk (25-40) Attender (20) ..	..		540		540		115
Allowances									
		Duty allowance ..	..		..	..			
		Travelling allowance ..	..		..	1,840			
			1,840		1,800		1,840		1,799
		Carried over ..	21,682		21,361		21,401		19,837

DETAILED ACCOUNT No. 37—INCOME-TAX—(cont.)

Numbers		Budget estimate		Revised estimate		Budget estimate		Accounts	
1116	1117	1117		1116		1116		1115	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward ..		21,682		21,361		21,401		19,837
	Contingencies								
	Service labels ..	550		550		550		550	
	Postage charges ..	190		185		180		185	
	Office expenses ..	290		290		290		561	
	Cleaning charges ..	113		113		113		118	
	Purchase, etc., of furniture ..	80		50		50		100	
	Purchase of books ..	350		350		350		290	
	Printing charges ..	900		958		978		869	
	Witness batta ..	25		45		25		13	
	Liveries and clothing ..	50		75		75		50	
	Tour charges ..	80		80		70		78	
	Miscellaneous ..	50		50		30		37	
	Law charges ..	120		115		150		138	
			2,798		2,861		2,861		2,989
	Refunds ..	50,000		70,000		70,000		55,437	
	Total ..		74,480		94,222		94,262		78,263
	Add or deduct for rounding ..		20		22		38		..
	Total 37 'Income-tax' ..		74,500		94,200		94,300		78,263

38. MISCELLANEOUS

	Detailed account No.	Budget estimate 1117	Revised estimate 1116	Budget estimate 1116	Accounts 1115
		Rs.	Rs.	Rs.	Rs.
Sirkar buildings other than Palaces ..	38 (1)	17,068	14,151	17,580	14,117
Deduct non-voted charges ..	..	1,750	2,593	2,593	2,474
Amount voted ..	..	15,318	11,558	14,987	11,643
Political expenditure ..	38 (2)	1,83,616	2,61,220	1,80,000	1,67,602
Other heads ..	38 (3—10)	23,452	1,72,776	20,790	8,16,153
Deduct non-voted charges ..	..	1,262	3,011		
Amount voted ..	..	22,190	1,69,765	20,790	8,16,153
Total ..	38	2,24,136	4,48,147	2,18,370	9,97,872
Add or deduct for rounding ..	..	36	47	30	..
Total 38 "Miscellaneous" ..	..	2,24,100	4,48,100	2,18,400	9,97,872

DETAILED ACCOUNT No. 38—MISCELLANEOUS.—(cont.)

Numbers		Budget estimate 1117		Revised estimate 1116		Budget estimate 1116		Accounts 1115	
1116	1117	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		(c) Ram Mohan Palace Establishment							
9	9	Superintendent (150), Butler (25-30), Room Boys 2 (12), Night Watchman (12), Gardeners (12) 3 (10)..	3,091 155	3,246	3,079	3,079 154	3,233		3,084
		Allowances							
		Travelling allowance ..		50	50		30		31
		Contingencies							
		Furniture ..	500		500	500		420	
		Cleaning charges ..	296		296	296		263	
		Postage charges ..	5		5	5		2	
		Service labels ..	5		5	5			
		Miscellaneous ..	2,373		1,729	2,500		1,761	
		Printing charges ..	25		25	25			
				3,204	2,560		3,331		2,446
		Total "Ram Mohan Palace" ..		6,500	5,689		6,594		5,561
		(d) Trichur Guest House Establishment							
1	1	Maity (12) ..	144			144			
		Leave allowance ..	7			7			
				151	152		151		149
		Contingencies							
		Cleaning charges ..	54		53	53		36	
		Miscellaneous ..	419		199	200		591	
				473	252		253		627
		Total "Trichur Guest House" ..		624	404		404		776
		(e) Diwan's House Establishment							
4	4	Maity (16), Lascars 2 (12), (10) ..	600			624			
		Leave allowance ..	30			30			
				630	630		654		627
		Allowances							
		Travelling allowance ..		60	60		60		57
		Carried over ..		690	690		714		684

DETAILED ACCOUNT No. 38—MISCELLANEOUS.—(cont.)

Numbers		Budget estimate		Revised estimate		Budget estimate		Accounts	
		1117		1116		1116		1115	
1116	1117	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			690		690		714		684
	Brought forward ..								
	Contingencies								
	Cleaning charges ..	219		212		195		192	
	Purchase and repair of furniture ..	500		750		1,500		959	
	Miscellaneous ..	3,491		2,733		3,500		2,836	
			4,210		3,695		5,195		3,987
	Total 'Diwan's House' ..		4,900		4,385		5,909		4,671
	(f) Other Buildings								
	Chelakkara Palace and Nemmara Sirkar Madham ..		94		90		90		89
	Total 1. Sirkar buildings other than Palaces, etc.		17,068		14,151		17,580		14,117
	2. Political expenditure								
	(a) Subscriptions and donations ..	1,40,000		1,20,000		1,20,000		1,34,863	
	(b) Entertainment of State Visitors ..	5,000		5,000		10,000		4,732	
	(c) Other charges ..	25,000		35,000		40,000		22,677	
	(d) Emergency charges ..								
	i. Defence measures ..	13,616		1,01,220		10,000		3,979	
	ii. Food control measures ..								
	(a) Establishment ..	..		..		..		1,031	
	(b) Travelling allowance ..	..		..		..		87	
	(c) Contingencies ..	..		..		..		233	
			1,83,616		2,61,220		1,80,000		1,67,602
	Total 2. Political Expenditure ..		1,83,616		2,61,220		1,80,000		1,67,602
	3. Maintenance, etc., of strangers and indigent persons ..		65		65		65		48
	4. Pensionary contribution payable on behalf of British officials in the Sirkar service ..		262		..		..		..
	Carried over ..		327		65		65		48

DETAILED ACCOUNT No. 38—MISCELLANEOUS.—(cont.)

Numbers		Budget estimate		Revised estimate		Budget estimate		Accounts	
		1117		1116		1116		1115	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1116	1117								
	Brought forward ..		327		65		65		48
	5. Reward for the destruction of wild animals ..		25		25		25		5
	6. Refund of lapsed deposits ..		7,000		7,000		7,000		5,225
	7. Refund of lapsed remittance transfer receipts ..		200		200		200		30
	8. Miscellaneous and unforeseen charges N. V. ..		1,000		3,011				
	Do. Votable ..		4,900		1,54,500		3,500		2,645
	9. Contribution to Cranganur Establishment charges ..		10,000		7,975		10,000		8,200
	10. Transfer to Revenue Reserve Fund ..		..		..		..		8,00,000
	Total 3 to 10 ..		23,452		1,72,776		20,790		8,16,153
	Total ..		2,24,136		4,48,147		2,18,370		9,97,872
	Add or deduct for rounding ..		36		47		30		..
	Total 38—"Miscellaneous" ..		2,24,100		4,48,100		2,18,400		9,97,872

*39. SINKING FUND—PAYMENT FROM GENERAL REVENUES

	Budget estimate 1117	Revised estimate 1116	Budget estimate 1116	Accounts 1115
	Rs.	Rs.	Rs.	Rs.
Payment from General Revenues	75,000	75,000	75,000	75,000

†40. CAPITAL OUTLAY

1. Industries				
Stone-ware Factory	..	..		—88,216
2. Railway—				
(a) Capital	..	..	15,000	1,303
(b) Revenue	..	..		13,625
(c) Diversion of the Railway line between Edappilli and Ernakulam	..	4,000	34,000	50,000
3. Harbour—				
(a) Reclamation	..	..	..	..
(b) Vypeen Foreshore works	..	..	..	..
(c) I Stage works	..	..	..	..
(d) II do.	..	..	—3,00,000	..
(e) III do.	..	..	..	..
4. Water supply.—				
Mattancheri sub-merged pipe-line	..	—7,850	—7,400	—26,604

* Non-votable.

† Please see Appendix H.

40. CAPITAL OUTLAY.--(cont.)

				Budget estimate 1117	Revised estimate 1116	Budget estimate 1116	Accounts 1115
				Rs.	Rs.	Rs.	Rs.
5.	Electrification.—						
(a)	Nemmara Electrification	..	..	—2,096	—2,599	—2,000	147
(b)	Chittur do.	..	..	—1,547	—1,774	—3,524	2,456
(c)	Pallivasal Scheme	..	..	3,00,000	6,800	..	..
6.	Communications.—						
(a)	Appangat Canal	..	..	..	7,950	..	—237
(b)	Shanmukham Canal	..	..	..	16,000	20,000	1,00,603
(c)	Shoranur Bridge	..	..	—3,440	—3,148	—4,204	—3,024
7.	Other works.—						
	Ernakulam Town improvement	..	..	..	..	..	..
	Shanmukham Road	..	..	..	..	..	..
	Manufacture of Tinctures	..	..	—360	—360	..	4,445
	Total	..	..	3,45,707	—2,35,531	67,872	1,94,807
	Add or deduct for rounding	..	..	7	31	28	..
	Total 40 "Capital Outlay"	..	..	3,45,700	—2,35,500	67,900	1,94,807

41. INVESTMENTS MADE

Investments made	..	..	..	6,00,000	8,00,000	17,94,075
Add or deduct for rounding	..	..	..	..	..	..
Total 41 "Investments Made"	..	..	..	6,00,000	8,00,000	17,94,075

42. STATE LOANS REPAYD

State Loans repaid—						
(a) Temporary loans	..	..	..	5,00,000	..	..
(b) State Loans	..	..	..	..	..	..
Total State Loans repaid	..	..	..	..	..	..
Add or deduct for rounding	..	..	..	..	..	..
Total	..	..	..	5,00,000	..	..

43. DEPOSITS

		Budget estimate		Revised estimate		Budget estimate		Accounts	
		1117		1116		1116		1115	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(1)	Deposits								
(a)	Civil Court deposits	..	..	..	..	..	..	..	..
(b)	Revenue deposits	..	..	..	..	..	..	..	..
(c)	Criminal Court deposits	..	..	..	..	..	..	..	..
(d)	Security deposits	..	..	..	..	..	..	..	..
(e)	Deposits on behalf of Provident Insurance Societies	..	..	..	..	..	..	..	..
		12,73,000		12,73,000		12,73,000	..	13,80,089	

43. DEPOSITS.—(cont.)

Numbers			Budget estimate		Revised estimate		Budget estimate		Accounts	
			1117		1116		1116		1115	
1116	1117		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
3	3	Brought forward ..		53,972		52,411		52,411		..
		Pattamalies								
5	5	3 (15-1-20), ..								
69	69	Peons 5 (11) ..								
		Masapidies 68 (10) ..								
		Elephant Vicharippu								
		(12) ..								
3	3	Watchmen (12), (11),								
		(10) ..								
1	1	Palace Vicharippu								
		(12), allowance to								
		five Devaswam officers								
		for doing the duty of								
		Palace Vicharippu at								
		Rs. 3 each (15) and								
		allowance to Travancore								
		pattaproverthy								
		Head Accountant Rs. 5								
24	28	Mahouts 28 (10) ..								
2	2	Boatmen 2 (10) ..	33,660					32,730		
		Leave allowance ..	1,672					1,636		
				35,332		34,126		34,366		..
		Do. under Art. 139 B		475		166		166		
		(b) Temporary								
		establishment ..		205		600		360		
		(c) Pathivu charges —								
		1. Cost of paddy ..		81,875		65,500		64,950		
		2. Fixed money								
		payments ..		87,210		87,210		87,210		
		3. Periodical and								
		special do. ..		4,100		4,100		4,400		
		4. Important								
		festivals ..		26,850		25,700		25,760		
		5. Cost of pro-								
		visions ..		21,000		21,000		21,200		
		6 Transport								
		charges of								
		paddy ..		2,000		2,000		1,790		
		7. Purchase and								
		repair of ves-								
		sels, elephant								
		equipments,								
		etc. ..		1,800		1,800		2,000		
		(d) Assessments ..		59,150		59,150		59,350		
		(e) Special charges ..		3,900		500		1,000		
		(f) Law charges ..		8,000		8,000		8,000		
		(g) Travelling allow-								
		ance ..		13,000		13,000		13,000		
		(h) Maramat ..								
		1. Original works		45,000		45,000		45,000		
		2. P. C. R. ..		2,000		2,000		2,000		
		(i) Other charges ..								
		1. Contribution ..		11,190		11,130		11,130		
		2. Interest on loan								
		raised ..								
		3. Other items ..		13,325		10,000		13,375		
		4. Postage charges		2,200		2,200		2,200		
		5. Pension ..		108		108		108		
		6. Refunds ..		400		400		200		
		Carried over ..		4,73,092		4,46,101		4,49,976		..

43. DEPOSITS.—(cont.)

Numbers		Budget estimate		Revised estimate		Budget estimate		Accounts	
		1117		1116		1116		1115	
1116	1117	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward ..		4,73,092		4,46,101		4,49,976		..
	7. Pandaravaka vazhivadus ..		25,640		24,800		24,800		
	8. Refund of lapsed deposits ..		25		25		100		
	9. Tour charges ..		120		114		180		
	10. Publication— Sree Moola Grandhaval ..		1,000		2,000		2,000		..
	Total of Service Heads		4,99,877		4,73,040		4,77,056		..
	DEBT HEADS								
	(j) Deposits—								
	1. Revenue deposit		6,000		6,000		6,000		
	2. Security deposit		3,500		3,000		3,000		
	3. Undisbursed								
	Pathivu ..		300		100				
	(k) Investments ..		35,000		1,50,000		50,000		
	(l) Debts liquidated ..		..		..		..		
	(m) 1. Expenditure on account of Endowment ..		14,000		13,900		14,000		
	2. Investment do. ..		25,000		45,000		12,000		
	3. Endowment balance transferred to Group, Devaswam funds		3,250		2,478		2,800		
	(n) Advances recoverable ..		..		..		..		
	(o) Puravaka Vazhivadus ..		6,000		6,000		6,000		
	(p) Wadakkunnathan Temple renovation fund ..		10,000		3,950		..		
	(q) Puliannur Estate ..		..		..		..		
	(r) Flag staff Ernakulam ..		..		..		..		
	(s) Permanent advance ..		..		..		..		
	(t) Travancore Vazhivadus ..		..		..		..		
	(u) Mulavukad Karayogam fund ..		125		125		125		
	(v) Chottanikara Kodimaram ..		..		..		..		
	(w) Palayannur temple fund ..		2,700		1,000		3,000		
	(x) Charities ..		53,937		38,727		..		
	Total ..		1,59,812		2,70,280		96,925		..
	Grand total ..		6,59,689		7,43,320		5,73,981		4,84,266
	Add or deduct for rounding ..		11		20		19		..
	Grand Total (2) Devaswams ..		6,59,700		7,43,300		5,74,000		4,84,266
	3. Provident Fund ..		2,00,000		2,00,000		2,00,000		1,77,625
	4. Aided School Teachers' Provident Fund ..		5,000		5,000		5,000		7,250

43. DEPOSITS.—(cont.)

Numbers		Budget estimate		Revised estimate		Budget estimate		Accounts	
		1117		1116		1116		1115	
1116	1117	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	5. Palace Provident Fund ..		700		700		700		543
	6. Tramway contributory Provident Fund ..		2,000		2,000		2,000		1,119
	7. Forest Department do. ..		750		500		500		573
	8. Central Farm do. ..		200		250		200		204
	Total ..		2,08,650		2,08,450		2,08,400		1,87,314
	Add or deduct for rounding ..		50		50		..		..
	Total (3 to 8) ..		2,08,700		2,08,500		2,08,400		1,87,314
	9. Municipal Fund ..								
	Public Works ..		1,97,182		1,88,757		1,79,309		
	Sanitation and Conservancy ..		1,36,862		1,44,431		1,33,785		
	Lighting and Miscellaneous Municipal purposes ..		2,16,128		2,53,253		2,08,925		
	Supervision and management including contribution, etc. ..		1,34,570		1,42,627		1,41,879		
	Total ..		6,84,742		7,29,068		6,63,898		
	Debt Heads ..		1,15,848		1,40,821		1,20,214		
	Total ..		8,00,590		8,69,889		7,84,112		
	Add or deduct for rounding ..		10		11		12		
	Total (9) ..		8,00,600		8,69,900		7,84,100		7,66,760
	10. Palace Fund ..		7,50,000		7,50,000		7,50,000		8,44,313
	11. Sinking Fund ..								
	1. Amount transferred from the fund for repayment of State Loan ..		99,400		95,500		95,500		96,700
	2. Investments made ..		99,400		95,500		95,500		96,700
	Total (11) ..		99,400		95,500		95,500		96,700
	12. Securities Depreciation Fund ..		..		..		..		..
	Total (12) ..		..		..		..		..
	Total "Deposits" ..		58,85,500		66,71,500		60,54,100		57,78,709
	Add or deduct for rounding ..		..		..		..		..
	Total 43 Deposits ..		58,85,500		66,71,500		60,54,100		57,78,709

44. ADVANCES

Minor Heads	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
I. Advances for the purchase of stock				
(a) Revenue survey advances ..	1,000	59	1,000	22
(b) Advances for stocking weights and measures by the Land Revenue Department ..	1,000	..	..	3
(c) Advance for caution posts ..	..	..	..	..
(d) Advances for the purchase for implements and manure of sale to ryots ..	11,000	11,002	11,000	10,649
(e) Opium advance ..	25,000	24,972	25,000	25,187
(f) Ganja do. ..	1,000	1,071	850	1,466
(g) Salt do. ..	2,45,000	1,71,188	1,60,000	1,46,593
(h) Advance for stocking weights and measures by the Excise Department ..	..	..	..	..
(i) Tramway suspense stores ..	50,000	50,000	50,000	30,662
(j) Museum advances ..	..	..	..	..
1. Article deposited in the museum for sale ..	..	..	..	..
2. Articles purchased and sold ..	..	3	..	..
3. Advances to workmen ..	..	..	..	..
4. Advances to work-shop—Carving Section ..	..	..	..	..
(k) Carving Work-shop advances ..	3,000	832	3,000	1,539
(l) Advance for the purchase of raw materials to Industries Department ..	..	..	..	..
(m) Advance for Central Jail manufacture ..	15,000	15,000	8,000	7,700
(n) Advance for the purchase of raw materials for Rural Development Centre, Cherpu ..	..	..	..	1,000
(o) Advance for the purchase of medicines ..	25,000	25,000	25,000	..
(p) Advance for the purchase of stores for Public Works Department ..	5,000	8,607	..	..
Total I ..	3,82,000	3,07,734	2,83,850	2,24,821
II. Advances to Private parties				
(a) (i) Agricultural Advances ..	20,000	10,405	20,000	7,820
(ii) Agricultural advances to cyclone affected parties ..	..	1,00,000	..	..
(b) Loan for the relief of loss caused by the fire accident at Ernakulam ..	..	..	..	..
(c) Loan for relief of damage to houses caused by the cyclone ..	..	1,00,000	..	..
Total II ..	20,000	2,10,405	20,000	7,820
III. Harbour Advances				
(a) Repayment of Government of India Advance ..	..	..	..	..
1. Principal ..	17,180	16,560	16,560	15,961
2. Interest ..	80,883	81,503	81,503	82,102
(b) Advance to Harbour authorities ..	..	..	..	..
1. II stage works ..	..	3,00,000	..	..
2. IV stage works ..	..	..	..	5,63,840
3. Dredging Plant ..	..	..	..	..
4. Warehouse ..	..	..	..	1,13,333
Total III ..	98,063	3,98,063	98,063	7,75,236
IV. Advances to Companies				
(a) Loans to Companies ..	..	..	..	1,50,000
(b) Advances to Land Mortgage Bank ..	4,50,200	7,87,150	4,85,800	3,39,262
Total IV ..	4,50,200	7,87,150	4,85,800	4,89,262

44. ADVANCES.—(cont.)

Minor heads	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
V. Loans to Municipalities	3,400	..	..	96,021
Total V	3,400	..	..	96,021
VI. Other Advances				
1. Land Revenue Department				
(a) Advance to Valans ..	1,000	..	..	..
(b) Advance to fishermen for making boats and nets ..	..	..	..	..
(c) Ernakulam Town Improvement				
1. Advances made to purchasers of Fore- shore lands ..	..	..	..	..
2. Expenditure for Shanmukham Road and other connected Town Improve- ment works ..	..	..	..	..
2. Agriculture Department				
(a) Advance for plant pests and diseases ..	200	200	200	..
(b) Agricultural Imprest ..	15,000	7,622	15,000	11,367
(c) Other Agriculture Department Advances ..	..	..	..	..
3. Public Health and Panchayat Department				
(a) Panchayat Imprest ..	30,000	21,290	30,000	24,801
(b) Advance to Town Councils ..	2,000	4,000	..	..
4. Co-operative Department				
(a) Advance to Co-operative Societies ..	..	..	..	..
(b) Advance for the formation of Co-operative Societies among fishermen ..	..	750	3,000	1,699
(c) Advance for Rural Reconstruction Advances to Co-operative Societies ..	..	..	..	..
5. Palace Advances				
(a) For construction of Palaces ..	83,600	94,352	84,000	39,219
(b) For Electrification of Palaces ..	2,000	1,279	800	436
6. Forest and Tramway Department				
(a) Forest Advances				
1. Advances on Account of Devaswam elephants ..	..	..	..	..
2. Other advances ..	5,000	5,000	5,000	2,039
(b) Tramway Advances ..	100	151	100	..
(c) Tramway suspense				
1. Workshop ..	4,910	4,910	4,910	4,680
2. Provision ..	400	1,120	1,000	..
3. Arrear suspense ..	300	300	300	66
4. Works done for other Departments ..	600	600	600	404
5. Advance to Workshop ..	1,500	1,500	1,500	300
7. Finance and Accounts Department				
(a) Suspense Accounts				
1. Payments in cash ..	..	7	..	2
2. Receipts adjusted ..	..	..	..	42,013

44. ADVANCES.—(cont.)

Minor heads	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
(b) Customs Revenue suspense	25,00,000	24,23,483	26,50,000	22,04,453
(c) Objection book advances	3,00,000	3,00,000	3,00,000	2,54,512
(d) Permanent Advances	500	500	500	390
(e) House site advances	15,000	6,441	15,000	6,449
(f) Conveyance advances	7,500	4,278	7,500	4,381
(g) Advance for payment of interest to Provident Fund subscribers	..	..	..	..
(h) Do to Palace Provident Fund subscribers	..	..	..	..
(i) Miscellaneous Advances	..	10,000	..	..
(j) Railway suspense	..	..	..	..
1. Land acquisition	7,000	9,450	9,450	2,239
2. Edapilly alignment				651
3. Edapilly Ernakulam realignment				..
(k) Land Mortgage Bank suspense account	..	1,08,000	..	..
8. Education Department				
(a) Education Advances	2,000	8	2,000	450
(b) Advance for the supply of scientific apparatus to the College recoverable from the students	..	..	..	..
(c) Advance deposit to the University Library, Madras	..	..	..	..
(d) Advance for the manufacture of Tinctures in the Maharaja's College, Ernakulam	10,274	9,642	10,264	24
9. Public Works Department				
(a) Public Works advances	..	..	..	..
1. Advances for V. T. K. Estate works	..	..	52,400	..
2. Other advances	25,000	25,000	25,000	38,516
(b) Advances for Nemmara Electrification	10,535	12,506	9,900	10,303
(c) Do. Chittur do.	11,547	9,774	11,524	6,838
(d) Mattancheri submerged pipe line	40,000	47,750	36,500	41,952
(e) Shoranur Bridge	5,000	5,006	6,040	5,389
(f) Shanmukham Canal	8,457	7,657	7,809	..
10. Industries Department				
(a) Department of Industries Advances	20,000	20,000	20,000	7,050
(b) Advances to Girls' Industrial Schools	..	..	..	..
(c) Stoneware Factory Advances	..	..	..	..
(a) Maintenance	..	..	..	..
1. Establishment	..	..	..	31,241
2. Contingencies				
3. Repairs to buildings				
4. Travelling Allowance				
5. Stationery				
6. Printed forms				
(b) Working expenses	..	..	..	..
1. Raw materials	..	..	..	..
2. Fuel				
3. Chemicals				
4. Wages to labourers				
5. Other charges				
(d) Profit or loss on account of Stoneware Factory	..	..	..	60,005
(e) Advance for Coir Factory at Cherai	..	..	..	..
(f) Advances for rural reconstruction	..	..	..	..
(i) Advances for Industrial purposes	10,000	10,000	10,000	22,320
(ii) Advance for marketing	..	..	..	..
(g) Loans due from sundry debtors—Stoneware factory	..	..	..	12,241

44. ADVANCES.—(cont.)

Minor heads	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
11. Ayurveda Department				
Advances to Central Ayurvedic Hospital ..	10,000	10,000	10,000	..
12. Uplift Department				
(a) Advance for acquisition of lands for Pulayas of Ernakulam ..	6,000	..	..	..
Total vi ..	31,35,423	31,62,576	33,30,297	28,36,430
Total ..	40,89,086	48,65,928	42,18,010	44,29,590
Add or deduct for rounding ..	14	28	10	..
Total 44 ..	40,89,100	48,65,900	42,18,000	44,29,590

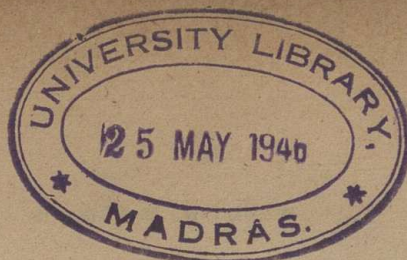
45. REMITTANCES

Minor heads	Budget estimate 1117 Rs.	Revised estimate 1116 Rs.	Budget estimate 1116 Rs.	Accounts 1115 Rs.
(a) Forest remittances adjusted ..	2,50,00,000	2,50,00,000	2,50,00,000	2,56,56,619
(b) Forest cheques paid ..				
(c) Tramway remittances adjusted ..				
(d) Tramway cheques paid ..				
(e) Chief Engineer's remittances adjusted ..				
(f) Do. cheques paid ..				
(g) Cranganur remittances ..				
(h) Miscellaneous remittances ..				
(i) British Post Office remittances ..				
(j) State loan interest remittances ..				
(a) 5 % Loan ..				
(b) 3½ % Loan ..				
(k) Palace pension remittances ..				
(l) British pension remittances ..				
(m) Travancore pension remittances ..				
(n) Military pension remittances ..				
(o) Bank remittances ..				
(p) Hundi remittances ..				
(q) Mooply Planting Station remittances ..				
(r) Account current between the British Government and the Cochin State ..				
(s) Account current between Travancore and Cochin State ..				
(t) Account current with the Imperial Bank, Cochin ..				
(u) Account current with the Indian Bank ..				
(v) Madras Motor vehicles Taxation Act —License fee remittances ..				
(w) Devaswam pension remittances ..				
(x) Remittances on account of permit fees creditable to port authorities ..				
(y) Tata's technical training scheme remittances ..				
Total ..	2,50,00,000	2,50,00,000	2,50,00,000	2,56,56,619

46. DEPARTMENTAL BALANCES

Departmental Balances ..	1,500	1,500	1,500	462
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APPENDIX A
PANCHAYAT PROGRAMME



APPENDIX A

PROGRAMME OF EXPENDITURE FOR 1117 M.E.

PANCHAYAT DEPARTMENT

Sub-head	Particulars	Amount		Amount	
		Rs.	A P.	Rs.	A P.
(a)	Establishment			18,154	0 0
(b)	Furniture & office expenses			3,364	0 0
(c)	Cleaning charges			822	0 0
(d)	Rent			4,189	0 0
(e)	Irrigation				
	(i) Maintenance	6,663	0 0		
	(ii) Repairs	1,010	0 0		
	(iii) Other works	75	0 0		
				7,748	0 0
(f)	Sanitation & Conservancy			25,546	0 0
(g)	Communications				
	(i) Maintenance	38,887	0 0		
	(ii) Repairs	10,280	0 0		
	(iii) Original works	14,910	0 0		
				64,077	0 0
(h)	Water supply			24,811	0 0
(i)	Water pandals			5,592	0 0
(j)	Travelling allowance			400	0 0
(k)	Other items			550	0 0
(l)	Refunds			50	0 0
(m)	Lump provisions			15,300	0 0
(n)	Special contribution			65,850	0 0
	for Rural Development				
	Grand Total			2,36,453	0 0

DETAILED PROGRAMME OF EXPENDITURE UNDER

“3—B—Contribution to Village Panchayats”

for the year 1117 M.E.

Serial No.	Particulars of expenditure	Amount		
		Rs.	A.	P.
(a) ESTABLISHMENT				
1.	Clerks 34 (15), 7 (14), copyists 14.(10), peons 48 (10) and peons 2 (11) of Ayalur Court ..	15,000	0	0
2.	Clerk 1 (15), Kattur Court ..	180	0	0
3.	Personal allowance at Rs. 2 per mensem do. (G.P. D4-7714/15, dated 1st February 1940)..	24	0	0
4.	Leave allowance ..	760	0	0
5.	Allowance to clerks of 12 Panchayat Courts for attending to work in manure depots at Rs. 2 per mensem (G.P.R.Dis.15943/14, dated 20th August 1939) ..	288	0	0
6.	Clerical allowance for 48 Panchayats at Rs. 2 per mensem ..	1,152	0	0
7.	Copying fees ..	750	0	0
Total (a)		18,154	0	0
(b) FURNITURE AND OFFICE EXPENSES				
8.	Office expenses of 14 Panchayats invested with civil powers, viz., Cheranellur, Chennamangalam, Palluruthi, Kodakara, Parappukara, Kattur, Adur, Poyya, Vadama, Varavur, Cheruthuruthi, Chelakara, Pattancheri and Ayalur at Rs. 20 ..	280	0	0
9.	Do. for remaining 68 Panchayats at Rs. 15 ..	1,020	0	0
10.	Do. for 21 Group Courts viz, Srimulanagaram, Amballur(Cochin-Kanayannur),Narakal, Kuluppalli, Thiruvankulam, Kumbalangi, Amballur (Mukundapuram), Avittathur, Chalakkudi, Mundur, Kanimangalam, Enamavu, Peringottukara, Urakam, Kuttanelur, Karikad, Chundal, Chiramanangad, Velur, Palayannur and Kolinjampara, at Rs. 15. ..	315	0	0
11.	P.C.R.—Porkulam Panchayat office ..	15	0	0
12.	Annual maintenance of temporary shed at Kumbalam jetty ..	5	0	0
13.	Renewing fencing, etc.—Nadamel Panchayat office ..	30	0	0
14.	Election expenses ..	300	0	0
15.	Subscription to the “The Sahakaranaprabodhini” ..	129	0	0
16.	Printed forms ..	1,008	0	0

Serial No.	Particulars of expenditure	Amount		
		Rs.	A.	P.
17.	Furniture—Elamkulam Panchayat	25	0	0
18.	Do. —Narakkal do.	25	0	0
19.	Do. —Mulanthuruthi do.	4	0	0
20.	Do. —Palluruthi Panchayat (shelf, village maps and date seal)	26	0	0
21.	Do. —Kuluppalli Group Court	10	0	0
22.	Repairs to furniture—Panancheri Panchayat	10	0	0
23.	Witnessbox—Enamavu Group Court	15	0	0
24.	Record rack—Kurkancheri Panchayat	25	0	0
25.	Two desks—Cheruthuruthi Panchayat	20	0	0
26.	Two chairs—Vadakarapati Panchayat	10	0	0
27.	Record rack—Kolinjampara	30	0	0
28.	Two chairs—Chundal Group Court	8	0	0
29.	P.C.R. to Panchayat office building, Vadavukode	25	0	0
30.	Purchase of 4 village maps, Chalakkudi Panchayat	9	0	0
31.	Do. maps—Amballur Panchayat Group Court	20	0	0
Total (b)		3,364	0	0

(c) CLEANING CHARGES

32.	Malayattur 12 (G.P.L.Dis.12407) Mulanthuruthi 12, Chennamangalam 12, Edavankad 6, Narakkal 12, Elankunnapula 12, Kumbalangi 12, Palluruthi 18, Varandrappilli 12, Kodakara 6, Parappukara 12, Porathiseri 12, Muriad 12, Vellangallur 12, Alur 12, Pariyaram 12, Melur 6, Adur 18, Poyya 12, Vadama 18 (G.P.D.Dis.617/16, dated 30th August 1940), Avanur 12, Tolur 12, Adat 12, Ayyantole 12, Antikad 12, Chevvur 24, Kodannur 12, Urakam 24, Ollur 12, Puthur 12, Panancheri 12, Kattakampal 6, Porkulam 12, Desamangalam 12, Cheruthuruthi 18, (G.P.D.Dis.8841/15), Thiruvilwamala 12, Tekkum- kara 12, Varavur 12, Kariannur 6 (G.P.L.Dis. 3947/15), Kattur 18 (G.P.D.Dis.4476/15), Vadavu- kode 12 (G.P.D.Dis.6819/15), Padiyur 12 (G.P.L. Dis.1533/16) and Vellattanjur 12	540	0	0
33.	Group court buildings, viz., Srimulanagaram 18, Amballur (Mukundapuram) 18, Enamavu 18, Karikad 18, Chiramanangad 12, Palayannur 18, Tiruvankulam 18, Kuluppalli 12, Chalakkudi 12, Peringottukara 18, Amballur (Cochin-Kanayannur) 12, Avittathur 18, (G. P. D. Dis. 15859/16), Kanimangalam 18, (G. P. L. Dis. 4595/15), Kutta- nellur 12, Velur 12, Kolinjampara 18, Mundur 12, (G. P. D. Dis. 1101/16) and Ayalur 18	282	0	0
Total (c)		822	0	0

Serial No.	Particulars of expenditure	Amount		
		Rs.	A.	P.

(d) RENT

34	Malayattur 36 (G. P. L. Dis. 10997/14), Cheranellur 102, Marada 48, Chennamangalam 120 (G. P. L. Dis. 5118/14), Pallipuram 36, Edavanakad 36, Elankunnapula 36, Palluruthi 120, Varandrappilli 24, Kodakara 100, Parappukkara 72, Muriad 60, Padiyur 72 (G. P. Dis. 8818/14), Vellangallur 36, Alur 36, Poyya 60, Adur 120, Vadama 120 (G. P. D. Dis. 617/16), Edavilangu 57 (G. P. D. Dis. 3392/14), Pariyaram 30 (G. P. D. Dis. 7019/14), Avanur 36, Tolur 30, Adat 30, Kolazhi 36, Ayyantole 36, Antikad 36, Tanniam 36, Kodannur 24, Chevvrur 48, Ollur 24, Puthur 24, Panancheri 36, Arthat 36, Chovvannur 36, Vellattanjur 24, Kariannur 24, Tekkumkara 36, Varavur 60, Desamangalam 72 (G. P. D. Dis. 2579/14), Cheruthuruthi 120, Tiruvilwamala 60, Nalleppilli 60	2,245	0	0
35	Group Court buildings—Srimulanagaram 120, Ambalur (Cochin-Kanayannur) 90, Ambalur (Mukundapuram) 120, Kumbalangi 120, Avittathur 126 (G. P. D. 11872/16), Chalakkudi 120, Kuluppalli 120, Mundur 96, Kanimangalam 96, Kuttanellur 120 (G. P. D. Dis. 4384/16), Enamavu 120, Urakam 120, Peringottukara 120 (G. P. L. Dis. 13405/14), Karikad 120, Velur 96, Chiramanangad 120 (G. P. D. Dis. 16019/14) and Ayalur 120	1,944	0	0
Total (d)		4,189	0	0

(e) IRRIGATION

(i) Maintenance

Srimulanagaram Panchayat

36	Maintenance of Chowwarachira	15	0	0
37	Do. Cheroachal chira	30	0	0

Cheranellur Panchayat

38	Bund in Mundopadam	3	0	0
39	Do. Mulavukad	10	0	0

Elamkulam Panchayat

40	Putting up bunds to prevent the ingress of salt water	94	0	0
41	Do. in Survey No. 1167/3 of Punittura	3	0	0
42	Maintenance of Karanakkodam bunds	80	0	0
43	Earthen bund near Valappilkadavu bridge.. .. .	6	0	0
44	Two earthen bunds—thodus—Elamkulam.. .. .	6	0	0

Serial No.	Particulars of expenditure	Amount		
		Rs.	A.	P.
Marada Panchayat				
45	Putting up two bunds to prevent the ingress of salt water	6	0	0
46	Do. in Punithura boundary canal, etc.	12	0	0
47	Do. six additional bunds	18	0	0
48	Maintenance of Chirakkathoduchira	5	0	0
49	Do. Pappalichira	6	0	0
Nadamel Panchayat				
50	Bund—Mundempillipadi	5	0	0
Mulanthuruthi Panchayat				
51	Bund in Panarthodu	34	0	0
52	Do. in Kolancherithodu	7	0	0
Amballur Panchayat				
53	Bund in Survey No. 175/5 of Kulayettikara (i.e. in Nattuthodu punchapadam) (G. P. D. Dis. 11862/16) ..	10	0	0
54	Bund in Valiathrathodu	10	0	0
55	Do. Kuthiathodu	8	0	0
56	Do. Karimbantharathodu	7	0	0
Pallipuram Panchayat				
57	Manayathukattuchira	120	0	0
58	Arangilpadamchira	50	0	0
Elamkunnappula Panchayat				
59	Putting up two bunds	12	0	0
60	Bund in Survey No. 949 close to Survey 993/1	8	0	0
Kumbalangi Panchayat				
61	Five bunds to prevent ingress of salt water	25	0	0
62	Maintenance of bunds transferred from P. W. D.	200	0	0
Chellanam Panchayat				
63	Chellanam bunds	750	0	0
64	Bund in Chakkarachal	360	0	0
Palluruthi Panchayat				
65	Two bunds in Erattathodu and one bund in Puthenthodu an Rs. 140 each.	420	0	0
66	Maintenance of sluices in Kadathara and Eranad thodus ..	50	0	0
Trikkur Panchayat				
67	Putting up Odanchira	250	0	0
68	Maintenance of Chittuchira and Vettichira	10	0	0

Serial No.	Particulars of expenditure	Amount		
		Rs.	A.	P.
Kodakara Panchayat				
69	Cheruvathurchira	48	0	0
70	Bralanchira	50	0	0
Parappukara Panchayat				
71	Tanukulamchira	50	0	0
Porathisseri Panchayat				
72	Porathi, Madathi and Kannampilli chiras	65	0	0
Muriad Panchayat				
73	Pothumbuchira	15	0	0
74	Kunduchira	10	0	0
75	Muriaduchira	64	0	0
Kattur Panchayat				
76	Bund in Munayamthodu	10	0	0
77	Do. Pottakadavuthodu	5	0	0
78	Do. Puvathumgalthodu	5	0	0
79	Do. Ayyappanthodu	5	0	0
80	Puthenthodu	5	0	0
81	Kaval charges of Pullukuzhi sluice	20	0	0
82	Maintenance of Nandithodu sluice	30	0	0
83	Do. Tannichira	30	0	0
84	Do. sluice in Sy. 107 of Karlam village	5	0	0
Padiur Panchayat				
85	Kettuchira	275	0	0
86	Puthenangadi and Payammel chiras	150	0	0
87	Kuthumakkalchira	50	0	0
88	Vadakkekazhapalamchira	30	0	0
Vellangallur Panchayat				
89	Kunduthoduchira	260	0	0
90	Kannolichira	25	0	0
91	Puvathumkadavuchira	30	0	0
92	Bralathuchira	40	0	0
93	Kuttalachira	20	0	0
Velukara Panchayat				
94	Kannanchira	78	0	0
95	Vazhukkalichira	60	0	0
96	Poyyachira	10	0	0
Alur Panchayat				
97	Porannuchira	29	0	0
98	Karurchira	60	0	0
99	Puthuchira	25	0	0

Serial No.	Particulars of expenditure	Amount			
		Rs.	A.	P.	
Chalakkudi Panchayat					
100	Maintenance of the Puzhichira for protecting the <i>Mundakan</i> crops lying between Annallur and Alur villages	50	0	0	
101	Putting up a bund for the Parayanthodu <i>puncha</i> lands	30	0	0	
Kilakkummuri Panchayat					
102	Kuttalapadamchira	25	0	0	
Adur Panchayat					
103	Kallurtekkummuri chira	30	0	0	
104	Valukkuttalachira	310	0	0	
105	Keeping sluice of a chira in Kallurvadakkummuri	9	0	0	
106	Maintenance of Chathachal Punchapadamchira	25	0	0	
Vadama Panchayat					
107	Mala tank	25	0	0	
108	Keeping sluice of do.	12	0	0	
Poyya Panchayat					
109	Bund in Elichirakkalchira Muri	20	0	0	
110	Do. in Vadakkekottamuri	15	0	0	
Edavilangu Panchayat					
111	Bund in Perumthodu	7	0	0	
112	Do. in Arappathodu	10	0	0	
Kaiparamba Panchayat					
113	Kaithalavuchira	14	0	0	
Avanur Panchayat					
114	Kollivachira	15	0	0	
115	Perumkadambuchira	15	0	0	
116	Marangaduchira	10	0	0	
117	Vanadichira	12	0	0	
118	Perumchira	12	0	0	
119	Edakulamchira	15	0	0	
120	Kaikottilchira	10	0	0	
121	Mukkilichira	12	0	0	
122	Vadakkeperumchira	15	0	0	
Tolur Panchayat					
123	Makilchira	10	0	0	
124	Edakolathurchira	15	0	0	
125	Canal to Menchirapuncha lands	10	0	0	
126	Do. from Avvankuzhipadam to Kayal	15	0	0	

Serial No.	Particulars of expenditure	Amount		
		Rs.	A.	P.
Adat Panchayat				
127	Kudumbuchira ..	10	0	0
128	Melanichira ..	12	0	0
Kolazhi Panchayat				
129	Chelathurumbuchira ..	10	0	0
130	Puduchira ..	5	0	0
131	Kottaichira ..	10	0	0
132	Chembisserichira ..	10	0	0
133	Chira in Sy. 432/1 of Killannur ..	5	0	0
134	Puravasserichira ..	5	0	0
135	Puthuvayachira ..	5	0	0
Vilavattam Panchayat				
136	Sastanchira ..	15	0	0
137	Akkarapuramchira ..	30	0	0
138	Perumthanichira ..	20	0	0
139	Kizhattupuramchira ..	12	0	0
140	Muttuchira ..	20	0	0
141	Karattuchira ..	25	0	0
142	Mulakkalchira ..	25	0	0
143	Karimpillichira ..	18	0	0
144	Kurithiparachira ..	12	0	0
145	Tiruthimmelchira ..	20	0	0
146	Veluthurchira ..	25	0	0
147	Kattachira ..	15	0	0
148	Puliamkarachira ..	15	0	0
149	Panamukkampillichira ..	20	0	0
150	Variempattuchira ..	15	0	0
151	Tiruvonappuramchira ..	20	0	0
152	Kuttikadambuchira ..	20	0	0
153	Vilakkathalachira ..	17	0	0
154	Chira in thodu in Nettisseri village ..	5	0	0
Ayyantole Panchayat				
155	Parakadathuchira ..	20	0	0
156	Kallichira ..	15	0	0
157	Chirakkuzichira ..	10	0	0
158	Neduppallamchira ..	12	0	0
159	Pazhayachira ..	30	0	0
160	Palakkarachira ..	13	0	0
161	Tiruthimmelchira ..	15	0	0
162	Mundekkattuchira ..	12	0	0
163	Ummalamkunnuchira ..	15	0	0
164	Pananchikkalchira ..	10	0	0
165	Kanjirappallathuchira ..	10	0	0
166	Bhannarichira ..	15	0	0
167	Mannancherichira (Panayilchira) ..	8	0	0
168	Kallanichira ..	8	0	0
169	Pattapuzhachira* ..	12	0	0

Serial No.	Particulars of expenditure	Amount		
		Rs.	A.	P.
Anthikad Panchayat				
170	Bund in Padiamthodu	15	0	0
Tanniam Panchayat				
171	Kannanchira	75	0	0
Urakam Panchayat				
172	Perukulamchira	16	0	0
173	Cherukulamchira	14	0	0
174	Chittankarachira	15	0	0
175	Pallisserichira	15	0	0
Kodannur Panchayat				
176	Venginisserichira	20	0	0
Ollur Panchayat				
177	Taikkattusserichira	10	0	0
Ollukara Panchayat				
178	Pullundichira	15	0	0
179	Vellanichira	15	0	0
180	Mannadichira	12	0	0
181	Chiravattathuchira	7	0	0
182	Tampurattichira	6	0	0
183	Pananchikathuchira	60	0	0
184	Kachithoduchira	35	0	0
185	Mannarkunduchira	5	0	0
186	Silt clearing the drainage chal, Mukkattukara	5	0	0
187	Urancherichira	10	0	0
Arthat Panchayat				
188	Chemmannurc hira	10	0	0
Chundal Panchayat				
189	Alurchira	30	0	0
190	Manchiylchira	20	0	0
191	Kuttiylchira	20	0	0
192	Kandanisserichira	20	0	0
193	Tayankadavuchira	15	0	0
194	Chira in Sy. 787 of Chundal	15	0	0
195	Kottavuchira	10	0	0
196	Parappukkavuchira	15	0	0
197	Chovvallurchira	15	0	0
198	Bund above Manniylchira	15	0	0
Chowannur Panchayat				
199	Parayanthoduchira	15	0	0

Serial No.	Particulars of expenditure			Amount		
				Rs.	A.	P.
Vellattanjur Panchayat						
200	Maintenance of Pattikara sluice	..	..	8	0	0
Kariannur Panchayat						
201	Munnuttankuzhichira	..	..	30	0	0
202	Kottappalamchira	..	..	20	0	0
Mundathikode Panchayat						
203	Bund in Sy. 464 of Peringandur	..	..	15	0	0
Thekkumkara Panchayat						
204	Vadakkummulachira	..	..	25	0	0
205	Kanichira	..	..	10	0	0
206	Niliorachira	..	..	50	0	0
207	Varadanchira	..	..	25	0	0
208	Kuppanchira	..	..	20	0	0
209	Chengarathuchira	..	..	15	0	0
210	Bund in Sy. 60 of Tekkumkara	..	..	25	0	0
211	Do. Sy. 79 of Manalithara	..	..	25	0	0
212	Ekaramarichira	..	..	10	0	0
Varavur Panchayat						
213	Manjachira	..	..	15	0	0
Chelakara Panchayat						
214	Venganellur Aryampadamchira	..	..	15	0	0
Palayannur Panchayat						
215	Elamannilchira	..	..	10	0	0
216	Chira in Kunnampillithodu	..	..	15	0	0
Tiruvilwamala Panchayat						
217	Chira Sy. 1647 of Tiruvilwamala	..	..	3	8	0
218	Do. 957 do.	..	..	3	8	0
219	Do. 507 do.	..	..	3	8	0
220	Do. 488 do.	..	..	3	8	0
Vadakarapati Panchayat						
221	Eravattaparapati Irrigation Canal	..	..	25	0	0
Nalleppilli Panchayat						
222	Vandithodu Irrigation Canal	..	..	178	0	0
Total (e) (i) Maintenance				6,663	0	0
(ii) REPAIRS						
223	Repairs to Kunnampillichira, Malayattur Panchayat	..	..	100	0	0
224	Bund near Sy. 542 of Elamkulam village, Elamkulam Panchayat	..	..	10	0	0

Serial No.	Particulars of expenditure	Amount		
		Rs.	A.	P.
225	Repairs to masonry chira in Karithalathodu, Marada Panchayat	100	0	0
226	Deepening thodu in the eastern side of Alikal Police Station and repairs to masonry bund, Elamkunnappula Panchayat	75	0	0
227	Repairs to Akkarapuramchira, Vilvattam Panchayat	450	0	0
228	Repairs to sluice, Ollur Panchayat	75	0	0
229	Repairs to Kuthumakalchira, Padiyur Panchayat	200	0	0
Total (e) (ii) Repairs		1,010	0	0

(iii) OTHER WORKS

230	Opening an outlet channel from Chowwarachira, Srimulanagaram Panchayat	75	0	0
Total (e) (iii) Other works		75	0	0
Total (e)		7,748	0	0

(f) SANITATION AND CONSERVANCY

231	Pay of sanitary maistries, Talappalli and Chittur taluks at Rs. 20 each per mensem	480	0	0
232	Do. Nalleppilli at Rs. 15 do.	180	0	0
233	Leave allowance	33	0	0
234	78 sweepers: Cheranellur 1, Narakkal 1, Srimulanagaram 2, Tiruvankulam 1, Elamkunnappula 1, Chennamangalam 1, Varandrappilli 2, Kodakara 1, Parappukara 1, Porathisseri 1, Kattur 2, Vellangalur 2, Alur 1, Kilakkummuri 1, Adur 1, Vadama 2, Kaiparamba 1, Adat 1, Vilvattam 1, Kurkkancheri 2, Manalur 2, Chazhur 1, Kolazhi 1, Urakam 2, Ollur 1, Ollukara 1, Panancheri 2, Kattakampal 1, Kadangode 1, Velur 1, Kariannur 1, Desamangalam 1, Cheruthuruthi 1, Chelakara 1, Palayannur 2, Vadakarapati 4, Eruthempati 6, Kolinjampara 4, Nalleppilli 7, Pattancheri 6, Ayalur 5 and Ayyanthole 1, at Rs. 8 each per mensem	7,488	0	0
235	28 sweepers: Vadavukode 1, Marada 1, Edavanakad 1, Elamkulam 1, Chellanam 1, Palluruthi 1, Muriad 1, Padiyur 1, Velukara 1, Pariyaram 1, Melur 1, Edavilangu 1, Avanur 1, Tanniam 2, Chevvur 2, Kodannur 1, Puthur 1, Kadavallur 1, Porkulam 1, Arthat 1, Vellattanjur 1, Mundathikode 1, Varavur 1, Tekkumkara 1, Kondazhi 1 and Kumbalangi 1, at Rs. 6 each per mensem	2,016	0	0
236	3 sweepers: Malayattur 1, Parappukara 1, Erava 1, at Rs. 5 each per mensem	180	0	0

Serial No.	Particulars of expenditure	Amount		
		Rs.	A.	P.
237	7 sweepers: Mulanthuruthi 1, Trikkur 1, Tolur 2, Antikad 2 and Chovvannur 1 at Rs. 4 each per mensem	336	0	0
238	8 sweepers: Pallipuram 4, Amballur 1 and Chundal 3 at Rs. 3 each per mensem	288	0	0
239	4 sweepers: Elankunnapula 1 and Poyya 3 at Rs. 2 each per mensem	96	0	0
240	Additional remuneration to the sweeper, Adat Panchayat for cleaning the public latrine at Pulakal at Re. 1 per mensem	12	0	0
241	11 scavengers: Thiruvilluamala 5, Vadakarapati 1, Eruthempati 1, Kolinjampara 1, Nalleppilli 1, Pattancheri 1 and Ayalur 1 at Rs. 9 each per mensem	1,188	0	0
242	4 scavengers for Ayalur at Rs. 10 each per mensem	480	0	0
243	2 thotties for Nalleppalli Panchayat Rs. 10 do.	240	0	0
244	Lighting charges of 527 lamps, viz., Malayattur 5, Srimulanagaram 4, Cheranellur 5, Elamkulam 5, Nadamel 2, Marada 5, Vadavukode 4, Tiruvankulam 6, Mulanturuthi 6, Amballur 6, Chennamangalam 5, Pallipuram 8, Edavanakad 6, Narakkal 15, Elamkunnapula 6, Palluruthi 7, Chellanam 4, Kumbalangi 5, Varandrappilli 5, Trikkur 6, Kodakara 5, Parapukara 10, Porathisseri 5, Muriad 5, Kattur 6, Vellangallur 6, Padiyur 5, Velukara 5, Alur 5, Chalakkudi 4, Pariyaram 6, Melur 5, Kilakkummuri 5, Adur 9, Vadama 10, Poyya 6, Edavilangu 5, Kaiparamba 5, Avanur 6, Tolur 5, Adat 6, Kolazhi 7, Ayyanthole 6, Vilvattam 4, Kurkancheri 6, Erava 5, Manalur 12, Antikad 8, Tanniam 7, Chazhur 6, Chevvur 6, Kodannur 5, Urakam 6, Ollur 13, Puthur 5, Ollukara 5, Panancheri 5, Kattakampal 21, Kadavallur 5, Porkulam 5, Arthat 5, Chundal 6, Chovvannur 5, Kadangode 5, Vellattanjur 5, Velur 5, Kariannur 8, Mundathikode 6, Desamangalam 5, Tekkumkara 5, Varavur 5, Cheruthuruthi 7, Chelakkara 15, Palayanur 11, Kondazhi 5, Tiruvilluamala 13, Vadakarapati 9, Eruthempati 12, Kolinjampara 10, Pattancheri 3 and Ayalur 6 (5 lights transferred from the original Nemmara Panchayat) at Rs. 15 per lamp (including the 50 lights sanctioned in 1116 in G. P. dated 24th October 1940, L. Dis. 1879/16)	7,905	0	0
245	Additional lighting charges for a lamp in front of Pudukad Anchal Office, Parappukara Panchayat (G. P. D. Dis. 14889/14)	9	0	0
246	Lighting charges of 69 lamps, viz., Nalleppilli 31, Pattancheri 20 and Ayalur 18 at Rs. 10 per lamp	690	0	0
247	Lighting charges of 46 petromax lights, viz., Malayattur 1, Nadamel 1, Tiruvankulam 1, Elamkulam 1, Srimulanagaram 1, Cheranellur 1,			

Serial No.	Particulars of expenditure	Amount		
		Rs.	A.	P.
	Narakal 1, Parappukara 1, Pariyaram 1, Kodakara 1, Kattur 1, Vellangallur 1, Poyya 1, Kilakkummuri 1, Melur 1, Vadama 1, Tolur 1, Adat 2, Manalur 2, Vilvattam 1, Antikad 1, Tanniam 1, Chevur 1, Urakam 1, Ollukara 1, Panancheri 1, Kaiparamba 2, Ayyantole 1, Chundal 2, Chovvannur 1, Katta- kampal 2 (G. P. D. 4-20007/14), Kariannur 1, Tiruvilwamala 1, Palayannur 1, Vadakarapathi 1, Nalleppilli 1, Eruthempati 1, Kolinjampara 2, Pattancheri 1 and Ayalur 1 including the 12 lights sanctioned as per G. P. D. Dis. 1879/16 at Rs. 36 each	1,656	0	0
248	Lighting charges of 2 petromax lights, Chenna- mangalam at Rs. 4 each per mensem (G. P. D. Dis. 7466/14)	96	0	0
249	Lighting charges of a petromax light at Edacochi ferry, Palluruthi Panchayat at Rs. 5 per mensem	60	0	0
250	Extra allowance to watchman of public offices at Mulanturuthi	15	0	0
251	Sanitary arrangements during Utsavam, Cheranellur	25	0	0
252	Do. Amballur Perunal, Amballur Panchayat	5	0	0
253	Do. Trikkur Utsavam, Trikkur do.	4	8	0
254	Do. Cranganur Bharani, Alur do.	12	0	0
255	Do. Triprayar Ekadesi, Tanniam do.	3	0	0
256	Do. Malayattur Perunal, Malayattur do.	40	0	0
257	Lighting charges of a lamp at Chowwara Palace gate at Rs. 4 per mensem, Srimulanagaram Panchayat	48	0	0
258	Do. of a lamp at Kumbalam boat jetty at Rs. 2—8—0 per mensem, Marada Panchayat	30	0	0
259	Providing 3 extra lights on the road west of bridge during Utsavam in Trippunittura temple, Elamkulam Panchayat	15	0	0
260	Lighting charges on the occasion of Parakottukara Talapoli, Tiruvilwamala Panchayat	15	0	0
261	Allowance for cleaning the Valakadavu latrine, Narakal Panchayat (G. P. D. Dis. 25033/14) at Re. 0—8—0 per mensem	6	0	0
262	Do. the latrine in the public office compound, Narakal Panchayat (G. P. D. Dis. 20746/14) at Re. 1 per mensem	12	0	0
263	Do. the latrine at Mala, Vadama Panchayat at Rs. 2 per mensem (G. P. D. Dis. 13117/15)	24	0	0
264	P. C. R. works to conservancy shed at Ayalur	8	0	0
265	Repair and renewal of lamps	250	0	0
266	Purchase of sanitary implements	50	0	0
267	Do. Dust bins	50	0	0
268	Construction of public latrines	1,500	0	0
	Total (f)	25,545	8	0
	or	25,546	0	0

Serial No.	Particulars of expenditure	Amount		
		Rs.	A.	P.
(g) COMMUNICATIONS				
(i) Maintenance				
269	Malayattur	663	0	0
270	Srimulanagaram	813	0	0
271	Do. (Special maintenance of Chowwara Palace road)	200	0	0
272	Cheranellur (Rs. 175 for Mulavukad road)	504	0	0
273	Elamkulam	332	0	0
274	Vadavukode	116	0	0
275	Marada	165	0	0
276	Nadamel	251	0	0
277	Tiruvankulam	655	0	0
278	Mulanturuthi	736	0	0
279	Amballur	1,001	0	0
280	Chennamangalam	369	0	0
281	Pallipuram	75	0	0
282	Narakal	130	0	0
283	Elamkunnappula	142	0	0
284	Palluruthi	37	0	0
285	Kumbalangi	313	0	0
286	Chellanam	134	0	0
287	Varandrappilli	364	0	0
288	Trikkur	523	0	0
289	Kodakara	965	0	0
290	Parappukkara	1,234	0	0
291	Muriad	289	0	0
292	Porathisseri	277	0	0
293	Kattur	778	0	0
294	Padiyur	100	0	0
295	Vellangalur	597	0	0
296	Velukara	505	0	0
297	Alur	326	0	0
298	Chalakkudi	548	0	0
299	Pariyaram	449	0	0
300	Melur	518	0	0
301	Kilakkummuri	547	0	0
302	Adur	821	0	0
303	Vadama	678	0	0
304	Poyya	639	0	0
305	Edavilangu	181	0	0
306	Kaiparamba	299	0	0
307	Avanur	405	0	0
308	Tolur	380	0	0
309	Adat	273	0	0
310	Kolazhi	306	0	0
311	Vilvattam	572	0	0
312	Ayyantole	852	0	0
313	Kurkancheri	535	0	0

Serial No.	Particulars of expenditure				Amount		
					Rs.	A.	P.
314	Erava	..	..	..	330	0	0
315	Manalur	..	..	..	390	0	0
316	Antikad	..	..	..	354	0	0
317	Tanniam	..	..	..	537	0	0
318	Chazhur	..	..	..	350	0	0
319	Urakam	..	..	..	629	0	0
320	Chevvur	..	..	..	381	0	0
321	Kodannur	..	..	..	287	0	0
322	Ollur	..	..	..	532	0	0
323	Puthur	..	..	..	492	0	0
324	Ollukkara	..	..	..	508	0	0
325	Panancheri	..	..	..	197	0	0
326	Kattakampal	..	..	..	831	0	0
327	Kadavallur	..	..	..	172	0	0
328	Porkulam	..	..	..	209	0	0
329	Arthat	..	..	..	372	0	0
330	Chundal	..	..	..	609	0	0
331	Chovvannur	..	..	..	370	0	0
332	Kodangode	..	..	..	382	0	0
333	Vellattanjur	..	..	..	208	0	0
334	Velur	..	..	..	392	0	0
335	Kariannur	..	..	..	181	0	0
336	Mundathikode	..	..	..	546	0	0
337	Tekkumkara	..	..	..	125	0	0
338	Varavur	..	..	..	190	0	0
339	Desamangalam	..	..	..	75	0	0
340	Cheruthuruthi	..	..	..	454	0	0
341	Chelakkara	..	..	..	285	0	0
342	Palayannur	..	..	..	681	0	0
343	Kondazhi	..	..	..	47	0	0
344	Tiruvilluamala	..	..	..	1,163	0	0
345	Vadakarapati	..	..	..	1,004	0	0
346	Eruthempati	..	..	..	650	0	0
347	Kolinjampara	..	..	..	411	0	0
348	Nalleppilli	..	..	..	427	0	0
349	Pattancheri	..	..	..	1,313	0	0
450	Ayalur	..	..	..	555	0	0
351	Annual maintenance of level crossings on the Cochin-Shoranur Railway (G. P. Pw2-3632/11)				912	0	0
352	Maintenance roads outside Vakkancheri Town Council ..				549	0	0
353	Do.	Nemmara	do.	..	190	0	0
Total (g) (i) Maintenance					38,887	0	0

(ii) REPAIRS

Malayattur Panchayat

354	Widening Kurusumudi road	..	..	..	150	0	0
355	Improving lanes	..	..	..	150	0	0

Serial No.	Particulars of expenditure	Amount		
		Rs.	A.	P.
Cheranellur Panchayat				
356	Repairs to Mundiath bund	25	0	0
Nadamel Panchayat				
357	Improving lanes	250	0	0
Mulanthuruthi Panchayat				
358	Improving lanes	200	0	0
Amballur Panchayat				
359	Improving lanes	200	0	0
Pallipuram Panchayat				
360	Repairs to culvert near the Pallipuram Police Station ..	45	0	0
361	Repairs to lane near Cherai Gouriswara temple ..	100	0	0
Vadavukode Panchayat				
362	Cutting laterite and levelling Pulaya Colony Road ..	100	0	0
Edavanakad Panchayat				
363	Improving lanes	200	0	0
Kumbalangi Panchayat				
364	Metalling portion of Andikadavu Road	300	0	0
Varandrappilli Panchayat				
365	Widening and improving lane from 4/3 of Muppliam Road	150	0	0
Kodakara Panchayat				
366	Improving lanes	200	0	0
Parappukara Panchayat				
367	Improving Torava-Vadakkummuri Road	100	0	0
368	Repair of road Survey No. 404 of Tottipal village and constructing steps to the river	150	0	0
Porathisseri Panchayat				
369	Kanakakankadavu road—repair of	100	0	0
370	Improving lanes—Mataikonam and Kuzhikattukonam ..	75	0	0
Kattur Panchayat				
371	Repairing bridge over Pottakadavuthodu	115	0	0
Velukara Panchayat				
372	Improving lanes	200	0	0
Pariyaram Panchayat				
373	Widening Elinjipra Road	150	0	0

Serial No.	Particulars of expenditure	Amount		
		Rs.	A.	P.
Adur Panchayat				
374	Reconstruction of a culvert west of Naralakadavu Road	120	0	0
Vadama Panchayat				
375	Kavanat Road—repair of	200	0	0
376	Repair of lane leading from the eastern side of Mala tank road	100	0	0
Poyya Panchayat				
377	Improving lane on the northern side of Anchal Office Kuzhur	150	0	0
Edavilangu Panchayat				
378	Repairs to Vedithodu bridge	450	0	0
Tolur Panchayat				
379	Improvement to lane to Kalladipadam in Chala desam	150	0	0
Erava Panchayat				
380	Repairing lanes in Erava village	100	0	0
Manalur Panchayat				
381	Repairs to lane from Kanjani-Triprayar Road to Antikadukadavu	250	0	0
Chazhur Panchayat				
382	Improving lanes	200	0	0
Urakam Panchayat				
383	Widening road leading from Chittur Mana Road to Triprayar Road from bazaar	25	0	0
384	Widening road from Naduvilal	25	0	0
385	Widening road from Cherpu-Urakam Road to Urakam-Perumanam Road	100	0	0
386	Raising road from Karupadanna road to chira in Panamkulam	50	0	0
387	Road to Vallachira church—repair of	100	0	0
388	Do. to temple—do.	25	0	0
Chevur Panchayat				
389	Repairs to road leading from Tiruvellakavu temple to Parole temple	300	0	0
Kodannur Panchayat				
390	Improving lanes	200	0	0
Puthur Panchayat				
391	Improving road leading from Ollukara to Mulayam	300	0	0

Serial No.	Particulars of expenditure	Amount		
		Rs.	A.	P.
Antikad Panchayat				
392	Improving lanes	200	0	0
Porkulam Panchayat				
393	Repairing blacksmith's lane	50	0	0
Arthat Panchayat				
394	Improvements to Vaduthala Road	300	0	0
Kariannur Panchayt				
395	Widening culvert and improving lane to Nelluaya temple	200	0	0
Tekkumkara Panchayat				
396	Improving lane in Virupaka	75	0	0
397	Repairing Meppadam Road	225	0	0
Varavur Panchayat				
398	Repairs to Ramanchira footbridge	50	0	0
Chelakkara Panchayat				
399	Improving lanes in Tonnurkara	200	0	0
Palayannur Panchayat				
400	Improving lanes	300	0	0
Kondazhi Pachayat				
401	Improving lanes	300	0	0
Vadakarapathi Panchayat				
402	Repairs to bridges	125	0	0
Kolinjampara Panchayat				
403	Repairing road from Vangarapalayam to the river	150	0	0
Nalleppilli Panchayat				
404	Improving lanes	300	0	0
Lump provisions				
405	Acquisition of sites for existing roads	1,500	0	0
406	Repairs to bridges and culverts	500	0	0
Total (g) (ii) Repairs		10,280	0	0

Serial No.	Particulars of expenditure	Rs.	A.	P.
(iii) ORIGINAL WORKS				
Srimulanagaram Panchayat				
407	Extending mosque road (G. P. D. Dis. 6585/16, dated 14th November 1940)	300	0	0
Elamkulam Panchayat				
408	Opening of Bhattathiripad lane	400	0	0
409	Opening a foot path to the ferry on the two sides of the river near Trippunittura—L. A. charges ..	900	0	0
Marada Panchayat				
410	Opening poramboke footpath to Mundanpilli ferry..	200	0	0
Tiruvankulam Panchayat				
411	Road to Talakode School and Colony—completion of (G. P. D. Dis. 2946/16)	500	0	0
Narakkal Panchayat				
412	Culvert over Aruvelithodu	300	0	0
413	Putting up a temporary bridge on the road to Fish Curing Yard	100	0	0
Elamkunnappuzha Panchayat				
414	Temporary bridge over thodu on the northern side of Panchayat bridge at Ochanthuruthi	30	0	0
Palluruthi Panchayat				
415	Road on the side of Pattinithodu	400	0	0
Vadavukode Panchayat				
416	Opening road from tank Survey No. 81 to Kurian Road	200	0	0
Edavanakad Panchayat				
417	Construction of a temporary bridge over Banerji Canal..	200	0	0
Chellanam Panchayat				
418	Construction of a culvert on the Uppathukaduthodu..	150	0	0
419	Do. at the eastern side of new chira ..	150	0	0
Parappukara Panchayat				
420	Nandikara-Tottipal Panchayat Road—extension of ..	25	0	0
Velukara Panchayat				
421	Avittathur—Kombodinjamakkal road—opening of ..	750	0	0
Alur Panchayat				
422	Opening a lane in Sy. 905 of Tazhekad village ..	30	0	0

Serial No.	Particulars of expenditure	Amount		
		Rs.	A.	P.
Chalakkudi Panchayat				
423	Opening road through Sy. 372, 373, etc., of Kilakke-Chalakkudi (part provision) (G. P. D4-1998/14) ..	500	0	0
Pariyaram Panchayat				
424	Opening a road from Kanjirapilli road to the north of Chirakkal Rama Panicker's house	50	0	0
Kilakkummuri Panchayat				
425	Extension of Heirarchy Memorial School road (G. P. D. Dis. 9347/16, dated 18th January 1941) ..	500	0	0
Melur Panchayat				
426	Kaladi ferry road—completion of	450	0	0
Poyya Panchayat				
427	Extending lane to padam from Madathumpadi School road	200	0	0
Kaiparamba Panchayat				
428	Opening a lane—Peramangalam village	200	0	0
Avanur Panchayat				
429	Opening a lane in Velappaya village	300	0	0
Tolur Panchayat				
430	Road from Parappur to Pisharikkal temple (part provision) G. P. D. Dis. 8048/16, dated 20th December 1940)	400	0	0
Adat Panchayat				
431	Completing the Manidam road (part provision) (G. P. D. Dis. 15570/16, dated 14th March 1941) ..	600	0	0
Kolazhi Panchayat				
432	Road from Attore bazaar to Pottore village (G. P. D. Dis. 7682/16, dated 2nd December 1940)	600	0	0
Ayyanthole Panchayat				
433	Construction of a culvert at the junction of Chelur Mana road	300	0	0
Kurkancheri Panchayat				
434	Opening road from Karupadana road to Kodapulli road	250	0	0
Tanniam Panchayat				
435	Lane—opening of - 1/5 of Enamavu-Tripriyar road (G. P. L. Dis. 11168/13, dated 17th February 1938)..	400	0	0

Serial No.	Particulars of expenditure	Amount		
		Rs.	A.	P
Chazhur Panchayat				
436	Opening a connection road southwards of Alapad School	150	0	0
Kodannur Panchayat				
437	Land acquisition—road to Nedupula ferry (G. P. D4-9861/16).. .. .	200	0	0
Puthur Panchayat				
438	Road to Kainurthara (part provision) (G. P. D. Dis. 14756/16, dated 12th March 1941)	500	0	0
Anthikad Panchayat				
439	Construction of a culvert	150	0	0
Ollukara Panchayat				
440	Lane to west of Madakathara School (G. P. D. Dis. 2008/16, 25th September 1940)	400	0	0
Kattakampal Panchayat				
441	Opening road connecting Kattakampal and Puduruthi Panchayat roads (G. P. D4-2586/16)	300	0	0
Kadavalur Panchayat				
442	Extending the road from P. W. D. Akkikavu-Mallur road to Kothachira road	400	0	0
Porkulam Panchayat				
443	Extension Tattan's lane and improving the colony road	200	0	0
444	Constructing a culvert on road Sy. 252 of Porkulam village	25	0	0
Chundal Panchayat				
445	Opening drainage channel in Eranellur village	50	0	0
Kadangode Panchayat				
446	Opening road through Sy. 1, 7 and 14 of Chiramanangad	300	0	0
Velur Panchayat				
447	Temporary bridge in Tayyur	50	0	0
448	Opening Velur-Vadakkummuri Road (part provision) (G. P. D.Dis. 17316/16, dated 4th April 1941)	500	0	0
Kariannur Panchayat				
449	Opening pathway in Kariannur	150	0	0
450	Opening lane to Muringatheri road	150	0	0
Mundathikode Panchayat				
451	Opening road to Puduruthi-Kilakkummuri.. .. .	200	0	0

Serial No.	Particulars of expenditure	Amount		
		Rs.	A.	P.
Varavur Panchayat				
452	Opening lane in Mullurkara	300	0	0
Tiruvilwamala Panchayat				
453	Construction of bridge over Pannathupadi thodu ..	250	0	0
Lump provisions				
454	Reconstruction of old culverts and construction of culverts in place of open drains wherever necessary ..	750	0	0
455	Special renewal of roads meant specially for roads on which bus service, etc., runs	500	0	0
Total (g)(iii) original works ..		14,910	0	0
Total (g) . ..		64,077	0	0

(h) **WATER SUPPLY**

Pathivu Works

Kumbalanghi Panchayat

456	Maintenance of Nattuthodu bund	42	0	0
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Trikkur Panchayat

457	Bund in Kallur village	10	0	0
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Kodakara Panchayat

458	Bund in canal running by the side of Vellikulangara school	15	0	0
459	Do do. in Mattathur	50	0	0

Vadama Panchayat

460	Allowance to two watchmen for bath-rooms at Rs. 4 each per mensem from 15th Vrischigam to 15th Edavam	48	0	0
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Avanur Panchayat

461	Putting up bund near Vanadichira	25	0	0
462	Do. Edakulamchira	15	0	0
463	Do. near Perumkadambuchira	15	0	0

Adat Panchayat

464	Removing chandi from Kattodikulam	6	0	0
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Vilvattam Panchayat

465	Putting up bund near Kattachira	25	0	0
466	Do. Karattuchira	25	0	0
467	Do. Kuttikadambuchira	25	0	0
468	Do. Peringavuthodu	40	0	0
469	Do. Tiruvonappuramchira	25	0	0

Serial No.	Particulars of expenditure				Amount		
					Rs.	A.	P.
470	Do.	Viyyur tile factory	..	..	50	0	0
471	Do.	Karimpillichira	..	..	50	0	0
472	Do.	Variampattuchira	..	..	25	0	0
473	Do.	Panamukkampillichira	..	..	15	0	0
Ayyanthole Panchayat							
474	Putting up bund near Kallaichira	..	..	..	50	0	0
475	Do. Tiruthimmalchira	..	..	..	50	0	0
476	Do. Kanjirappallathuchira	..	..	..	50	0	0
477	Do. Bhannarichira	..	..	..	50	0	0
Kurkancheri Panchayat							
478	Removing vegetable growth from Mudapilavu tank	..	..	..	10	0	0
Erava Panchayat							
479	Removing vegetable growth from tank Survey 116 of Parakad	..	..	..	10	0	0
Ollur Panchayat							
480	Removing vegetable growth from Chirachikulam	..	..	..	25	0	0
481	Putting up bund in Chazhikadavu	..	..	..	120	0	0
Puthur Panchayat							
482	Bund in Veembu	..	..	..	120	0	0
483	Do. Mulayam	..	..	..	120	0	0
484	Do. Puthur	..	..	..	150	0	0
Ollukara Panchayat							
485	Bund in Pathakal	..	..	..	25	0	0
486	Do. Panayilthodu	..	..	..	7	0	0
487	Do. Chellipadam	..	..	..	5	0	0
488	Do. near Urancheri chira	..	..	..	5	0	0
Panancheri Panchayat							
489	Bund in Tanipadamthodu	..	..	..	35	0	0
490	Do. Mandanchirathodu	..	..	..	50	0	0
491	Do. Canal in Sy. 635 of the road side	..	..	..	35	0	0
Chundal Panchayat							
492	Bund in Alur river	..	..	..	45	0	0
493	Do. Ponnanthodu	..	..	..	45	0	0
494	Do. near Peruvan chira	..	..	..	45	0	0
495	Do. in Sy. No. 783	..	..	..	15	0	0
Vellattanjur Panchayat							
496	Bund in Sy. No. 701 of Eyyal	..	..	..	25	0	0
497	Do. near Athur chira	..	..	..	18	0	0
498	Do. in the new off-take channel	..	..	..	17	0	0
499	Do. near Karuvannur temple	..	..	..	50	0	0
500	Do. in Kuruthichal	..	..	..	50	0	0

Serial No.	Particulars of expenditure				Amount		
					Rs.	A.	P.
Kadangode Panchayat							
501	Bunds in Chiramanangad and Vellarakad thodus	..	..	..	30	0	0
Velur Panchayat							
502	Bund in Sy. 60 of Tayyur	..	..	..	30	0	0
503	Do. in Sy. 516 of do	..	..	..	30	0	0
504	Do. in Sy. 799 of do. (G. P. D. Dis. 15097/16)	..	..	..	50	0	0
Kariannur Panchayat							
505	Bund in Sy. 977 of Kottappuram	..	..	..	50	0	0
506	Do. below Chittandachira	..	..	..	50	0	0
507	Do. to the west of the new bridge	..	..	..	50	0	0
508	Do. Sy. 383 of Nelliaya	..	..	..	10	0	0
509	Do. Sy. 624 of Kottapuram	..	..	..	50	0	0
510	Do. in Kumaranellur	..	..	..	25	0	0
511	Do. in Mud chira over Perinkari chira	..	..	..	50	0	0
Mundathikode Panchayat							
512	Bund in Sy. 549 of Mnalur	..	..	..	10	0	0
513	Do. 347 of Puduruthi	..	..	..	15	0	0
514	Do. 9 of do.	..	..	..	15	0	0
515	Do. 198 of Peringandur	..	..	..	10	0	0
516	Do. near Sy. 539 of do.	..	..	..	15	0	0
517	Mud chira in Sy. 31 of Do.	..	..	..	15	0	0
Tekkumkara Panchayat							
518	Bund below Pazhayarkulam	..	..	..	15	0	0
519	Mud chira in Sy. 60 of Tekkumkara	..	..	..	13	0	0
520	Chira in Sy. 250 of Virupaka	..	..	..	25	0	0
Varavur Panchayat							
521	Mud chira in Sy. 850 of Varavur	..	..	..	10	0	0
Desamangalam Panchayat							
522	Chira in Sy. 118 of Desamangalam	..	..	..	15	0	0
523	Do. Sy. 132/2 of Arangottukara	..	..	..	15	0	0
524	Storage of water coming from Sy. 222 of Pallur for the use of cattle	..	..	..	50	0	0
Cheruturuthi Panchayat							
525	Bund in Kulithodu	..	..	..	75	0	0
526	Do. Sy. 512 of Panjal	..	..	..	30	0	0
527	Do. of Attur	..	..	..	25	0	0
Chelakara Panchayat							
528	Bund in Sy. 109 of Chelakara	..	..	..	100	0	0
529	Do. 556 of Tonnurkara	..	..	..	40	0	0
530	Do. 473 do.	..	..	..	35	0	0
531	Do. 471 do.	..	..	..	100	0	0
532	Do. 524 do.	..	..	..	25	0	0

Serial No.	Particulars of expenditure				Amount		
					Rs.	A.	P.
533	Do.	613 of Killimangalam	..	..	100	0	0
534	Do.	near Pandaranchira	..	..	15	0	0
Palayannur Panchayat							
535	Bund in	Chirakuzhi river	..	..	250	0	0
Kondazhi Panchayat							
536	Chira in	Chirakuzhi river to the east of Village office	..	..	150	0	0
Thiruvilwamala Panchayat							
537	Mud chira in	Bharatapuzha	..	..	400	0	0
Ayalur Panchayat							
538	Dam across	Malampuzha	..	..	75	0	0
539	Bund in	Pothundi	..	..	100	0	0
Nalleppilli Panchayat							
540	Fencing	Perumkulam	..	..	8	0	0
Total (h) Pathivu Works					3,909	0	0
OTHER WORKS							
Malayattur Panchayat							
541	Sinking a well	..	..	..	300	0	0
Srimulanagaram Panchayat							
542	Kanjur Angadikadavu—construction of	..	..	..	200	0	0
Elamkulam Panchayat							
543	Sinking a well	..	..	..	250	0	0
Marada Panchayat							
544	Improving public tank in	Kumbalam	..	..	100	0	0
545	Sinking a well	..	..	..	200	0	0
Tiruvankulam Panchayat							
546	Well, tub and Athani—construction of	..	..	..	360	0	0
Mulanthuruthi Panchayat							
547	Sinking a well	..	..	..	250	0	0
Amballur Panchayat							
548	Sinking a well	..	..	..	250	0	0
549	Repairs to well near	Kaippattur school	..	..	25	0	0
Chennamangalam Panchayat							
550	Conversion of	Pottakulam tank into a well..	..	..	375	0	0
Pallipuram Panchayat							
551	Tank near	Pallathankulangara temple	..	..	150	0	0

Serial No.	Particulars of expenditure	Amount			
		Rs.	A.	P.	
Narakkal Panchayat					
552	Sinking a well	200	0	0	
Elankunnapula Panchayat					
553	Improving the tank at Malipuram	50	0	0	
554	Repairs to well to south of burial ground in South Malipuram	30	0	0	
Varandrappilli Panchayat					
555	Sinking a well	300	0	0	
Trikkur Panchayat					
556	Sinking a well in Nammanikara	200	0	0	
557	Improving Trikkur well	75	0	0	
Kodakara Panchayat					
558	To complete a well near Perambra road	187	0	0	
Parappukara Panchayat					
559	Deepening the Panchayat well at Maravancheri ..	100	0	0	
Muriad Panchayat					
560	Sinking a well in Pullur village	300	0	0	
Kattur Panchayat					
561	Sinking a well—Labour Centre	300	0	0	
Padiyur Panchayat					
562	Well in Edathirinji—sinking of	300	0	0	
Vellangallur Panchayat					
563	Well in Sy. 576 of Tekkumkara	300	0	0	
Alur Panchayat					
564	Well near Tazhekad church	300	0	0	
Chalakkudi Panchayat					
565	Sinking a well in Sy. 629 of Padinjare Chalakkudi ..	250	0	0	
Melur Panchayat					
566	Sinking a well in Sy. 12 of Vadakkummuri	300	0	0	
Kilakkummuri Panchayat					
567	Sinking well in Sy. 204 of Elancheri Mala road ..	300	0	0	
Adur Panchayat					
568	Sinking a well in Sy. 470 of Vadakkummuri ..	300	0	0	
Poyya Panchayat					
569	Well near Ayranikulam school—sinking of	300	0	0	

Serial No.	Particulars of expenditure	Amount		
		Rs.	A.	P.
	Edavilangu Panchayat			
570	Sinking a well.. ..	250	0	0
	Tolur Panchayat			
571	Sinking a well in Chala Desam	300	0	0
	Kolazhi Panchayat			
572	Sinking a well.. ..	300	0	0
	Vilvattam Panchayat			
573	Well—Kurichikara	300	0	0
	Ayyantole Panchayat			
574	Improving and deepening well in Sy. 610 of Pullazhi village	300	0	0
	Kurkancheri Panchayat			
575	Lining the bottom portion of well at Kanimangalam ..	100	0	0
	Erava Panchayat			
576	Improving and repairing the well at Parakad ..	250	0	0
	Manalur Panchayat			
577	Sinking a well.. ..	300	0	0
	Tanniam Panchayat			
578	Sinking a well—Kiluppallikara	300	0	0
	Chazhur Panchayat			
579	Sinking a well.. ..	250	0	0
	Urakam Panchayat			
580	Sinking a well in Vallachira	200	0	0
	Chevvur Panchayat			
581	Sinking a well.. ..	300	0	0
	Kodannur Panchayat			
582	Improvements to Erandakulam (G. P. L. Dis. 3304/16)	750	0	0
	Ollur Panchayat			
583	Sinking a well in Nadathara	300	0	0
	Puthur Panchayat			
584	Sinking a well.. ..	300	0	0
	Antikad Panchayat			
585	Sinking a well.. ..	300	0	0

Serial No.	Particulars of expenditure	Amount		
		Rs.	A.	P.
Ollukkara Panchayat				
586	Revetment wall—Mukattukara tank—construction of ..	400	0	0
Panancheri Panchayat				
587	Chandikulam—repair of (G. P. D4-21848/15, dated 18th March 1940) (part provision)	600	0	0
Kadavallur Panchayat				
588	Sinking a well—Kottol bazar	300	0	0
Porkulam Panchayat				
589	Repairs to Akatiyur tank	150	0	0
Chundal Panchayt				
590	Construction of cattle ramp near Kuruthichal ..	150	0	0
591	Repairing Chembrakulam	100	0	0
Chovvannur Panchayat				
592	Sinking a well.. ..	300	0	0
Kadangode Panchayat				
593	Improving well Sy. 518 of Kadangode	300	0	0
Vellattanjur Panchayat				
594	Repairing tank Sy. 407 of Vellattanjur	200	0	0
Kariannur Panchayat				
595	Improving well in Sy. 128 of Chittanda	200	0	0
Mundathikode Panchayat				
596	Sinking well in Sy. 365/8 of Mundathikode ..	300	0	0
Tekkumkara Panchayat				
597	Sinking well in Panangattukara	300	0	0
Desamangalam Panchayat				
598	Bottom lining well in Desamangalam	150	0	0
Cheruthuruthi Panchayat				
599	Repairs to tank near Vettikattiri road ..	150	0	0
Palayannur Panchayat				
600	Rock-boring wells	300	0	0
Kondazhi Panchayat				
601	Sinking a well	300	0	0
Tiruwilwamala Panchayat				
602	Sinking a well in Parakulangarathara	300	0	0

Serial No.	Particulars of expenditure	Amount		
		Rs.	A.	P.
Vadakarapati Panchayat				
603	Well in Pannathodu	350	0	0
Eruthempati Panchayat				
604	Sinking well in Eruthempati	400	0	0
Kolinjampara Panchayat				
605	Sinking a well in Palaniarpalayam	300	0	0
Nalleppilli Panchayat				
606	Sinking a well	300	0	0
Pattancheri Panchayat				
607	Sinking well in Pattancheri	400	0	0
Ayalur Panchayat				
608	Improving well in Tiruvaliad	300	0	0
Lump Provisions				
609	Sinking experimental wells	500	0	0
610	Silt-clearing public tanks	2,000	0	0
611	Improvements to wells	500	0	0
Total (h) Other works ..		20,902	0	0
Total (h)		24,811	0	0

(i) WATER PANDALS

- 612 Maintenance of 160 water pandals, viz., Malayattur 2, Srimulanagaram 4, Cheranellur 2, Vadavukode 2, Elamkulam 2, Marada 2, Nadamel 2, Tiruvankulam 3, Mulanturuthi 3, Amballur 5, Chennamangalam 2, Pallipuram 2, Edavanakad 1, Narakal 2, Elankunnapula 3, Palluruthi 2, Kumbalangi 1, Chellanam 1, Varandrappilli 2, Trikkur 1, Kodakara 3, Parappukara 3, Porathisseri 3, Muriad 2, Kattur 1, Padiyur 3, Vellangallur 1, Velukara 2, Alur 2, Chalakudi 3, Pariyaram 1, Melur 1, Kilakkummuri 2, Adur 3, Vadama 3, Poyya 2, Edavilangu 2, Kaiparamba 2, Avanur 1, Tolur 2, Adat 2, Kolazhi 2, Vilvattam 4, Ayyantole 2, Kurkancheri 2, Erava 1, Manalur 2, Antikad 2, Thaniam 2, Chazhur 2, Kodannur 1, Urakam 1, Ollur 1, Puthur 1, Ollukara 2, Panancheri 1, Kattakampal 1, Kadavallur 2, Porkulam 2, Arthat 3, Chundal 2, Chovvannur 1, Kadangode 1, Vellattanjur 2, Velur 2, Karianur 3, Mundathikode 3, Tekkumkara 2, Desa-

Serial No.	Particulars of expenditure	Amount		
		Rs.	A.	P.
	mangalam 1, Cheruturuthi 1, Chelakara 1 Palayannur 1, Kondazhi 2, Tiruvilwamala 1, Vadakarapati 2, Eruthempati 3, Kolinjampara 2, Nalleppilli 1, Pattancheri 4, and Ayalur 3 at Rs. 27 a water pandal	4,320	0	0
613	Maintenance of 5 water pandals, viz., Vazhukkampara (Panancheri) 1, Nellimeđu, Namburichalla, Kanni- maritekku and Minakshipuram (Pattancheri Pancha- yat) at Rs. 36 per water pandal	180	0	0
614	Hill Palace western gate water pandal, Tiruvankulam Panchayat	120	0	0
615	Chottanikara water pandal, Tiruvankulam Panchayat	45	0	0
616	Maintenance of a new water pandal at Trippunittura, Nadamel Panchayat	45	0	0
617	Additional amount for Anappara water pandal, Vilvattam Panchayat	9	0	0
618	Distribution of water in the Malayattur water pandal for 3 days for Perunal	15	0	0
619	Distribution of water near Manalur Kettu, Manalur Panchayat	12	0	0
620	Temporary shed for do.	4	0	0
621	Water distribution in Purathur Munayam, Alapad village, Chazhur Panchayat	10	0	0
622	Do. at Tottipal on the Arattupuza Puram day, Parappukara Panchayat	5	0	0
623	Do. at the Irinjalakuda Railway Station during Cranganur Bharani, Alur Panchayat	15	0	0
624	Water distribution at Tazhekad during Perunal Alur Panchayat	15	0	0
625	Do. at Puthenkovilakamkadavu, Anthi- kad Panchayat	10	0	0
626	Do. in Parlam and Pallipuram villages and by the side of the Perumpillisseri road during harvest season, Chevvur Panchayat	30	0	0
627	Do. during harvest season, Antikad Panchayat	15	0	0
628	P. C. R. to 54 water pandals, viz., Malayattur 1, Srimulanagaram 1, Cheranellur 1, Nadamel 3, Tiru- vankulam 2, Mulanthuruthi 2, Narakal 1, Elankunna- pula 1, Palluruthi 2, Trikkur 1, Kodakara 3, Parappukara 1, Porathisseri 2, Velukara 1, Chalak- kudi 1, Kilakkummuri 1, Adur 1, Kaiparamba 1, Adat 1, Vilvattam 1, Ayyantole 1, Kurkancheri 2, Erava 1, Urakam 1, Ollur 1, Puthur 1, Ollukara 1, Panancheri 1, Porkulam 1, Arthat 1, Chundal 2, Vellattanjur 1, Mundathikode 1, Palayannur 1, Cheruthuruthi 1, Vadakarapathi 1, Eruthempati 2, Kolinjampara 1, Pattancheri 4 and Ayalur 1 at Rs. 3 per water pandal	162	0	0

Serial No.	Particulars of expenditure	Amount		
		Rs.	A.	P.
629	Temporary sheds to 2 water pandals, Edavilangu at Rs. 3—8—0 each	7	0	0
630	Temporary sheds to 111 water pandals, viz., Malayatur 1, Srimulanagaram 3, Cheranellur 1, Vadavukode 2, Elamkulam 2, Maradu 2, Tiruvankulam 2, Mulan- turuthi 1, Amballur 5, Chennamangalam 2, Palli- puram 2, Edavanakkad 1, Narakkal 1, Elankunna- pula 2, Kumbalangi 1, Chellanam 1, Varandrapilli 2, Parappukara 2, Porathisseri 1, Muriad 2, Kattur 1, Padiyur 3, Vellangallur 1, Velukkara 1, Alur 2, Chalakkudi 2, Pariyaram 1, Melur 1, Kilakkum- muri 1, Adur 2, Vadama 3, Poyya 2, Kaiparamba 1, Avanur 1, Tolur 2, Adat 1, Kolazhi 2, Vilvattam 3, Ayyanthole 1, Manalur 2, Antikad 2, Tanniam 2, Chazhur 2, Kodannur 1, Ollukara 1, Panancheri 1, Kattakampal 1, Kadavallur 2, Porkulam 1, Arthat 2, Chovvannur 1, Kadangode 1, Vellattanjur 1, Velur 2, Kariannur 3, Mundathikode 2, Tekkumkara 2, Desamangalam 1, Chelakara 1, Kondazhi 2, Tiruvil- wamala 1, Vadakarapati 1, Eruthempati 1, Kolin- jampara 1, Nalleppilli 1, Pattancheri 4, and Ayalur 2, at Rs. 4 per shed	444	0	0
631	Putting up a temporary shed for Chottanikara water pandal	10	0	0
632	P. C. R. to Cheruthuruthi water pandal	3	0	0
633	Distribution of water in Nedumpula Punchapadam from 5th Medam to 15th Edavam, Kurkancheri Panchayat	10	0	0
634	Contribution for maintenance of water pandal at Kumaranellur, Vadakkancheri, including Rs. 4 for temporary shed	31	0	0
635	Repairs to water pandals, Kurkancheri Panchayat	25	0	0
636	Do. Vadakarapathi Panchayat	50	0	0
	Total (i)	5,592	0	0

(j) TRAVELLING ALLOWANCE

637	Ordinary travelling allowance.. .. .	400	0	0
	Total (j)	400	0	0

(k) OTHER ITEMS

638	Destruction of rabid dogs in Panchayat areas	50	0	0
639	Lump provision for Panchayat Conference	500	0	0
	Total (k)	550	0	0

(1) REFUNDS

640	Refunds	..	..	..	50	0	0
	Total (1)	..	..	..	50	0	0

(m) LUMP PROVISIONS

641	Lump provision for 82 Panchayats at Rs. 150	..	12,300	0	0
642	Do. for works partly executed or not executed in 1116	..	3,000	0	0
	Total (m)	..	15,300	0	0

643 (n) SPECIAL CONTRIBUTION FOR RURAL DEVELOPMENT

	Total (n)	..	65,850	0	0
		..	65,850	0	0
	Grand Total	..	2,36,453	0	0

APPENDIX B
DETAILS OF PROVISIONS UNDER "3-C. VILLAGE LIBRARIES"

Details or Provision under '3-C. Village Libraries' 1117

(G. P. D4. 13611/1115, dated 18th April 1940, D. D.)

1	Cost of books to be supplied to 124 libraries * @ Rs. 50 each ..	6,200	0	0
2	Cost of books to be supplied additionally to the four public libraries viz., Public Library, at Cranganur, (2) Nayar Samajam Public Library, Chennamangalam (3) Public Library at Vadakkancheri and (4) Princess' Library, Trippunittura ..	100	0	0
3	Cost of a set of books to be kept in the office of the Rural Library Committee	50	0	0
4	Approximate binding charges for 127 sets of books..	677	0	0
5	Running expenses for 123 libraries (Leper Asylum library at Adur has not to be given) at Rs. 25 each	3,075	0	0
6	Establishment charges of the office of the Rural Library Committee—one clerk at Rs. 25 and one peon at Rs. 10 per month	420	0	0
7	T. A. for the President, Honorary Secretary and members of the Rural Library Committee ..	800	0	0
8	Cleaning charges of the office of the Rural Library Committee	25	0	0
9	Postage	5	0	0
10	Service labels.. ..	100	0	0
11	Office expenses	25	0	0
12	Printing charges	100	0	0
13	Miscellaneous	50	0	0
	Total ..	11,627	0	0

* Please see next page.

LIST OF LIBRARIES

Cochin-Kanayannur Taluk

1. Veliyanad
2. Vellarapilli
3. Palluruthi
4. Thiruvankulam
5. Kanjiramittam
6. Mulavukad
7. Narakkal
8. Asan Memorial Library,
Ochanthuruthi
9. Nayarambalam
10. Chowwara
11. Valia Kadamakudi
12. Panangad
13. Cheranellur
14. Princes' Library, Trippunittura
15. Cherai
16. Maradu
17. Chennamangalam
18. Panambukad
19. Kumbalangi
20. Vyttila
21. Mulanthuruthi
22. Chellanam
23. Vadavukode
24. Keecheri
25. Edavanakkad
26. Elamkulam
27. Cheranellur (Shanmukhapuram)
28. Palluruthi (Cheriyakadavu)
29. Punithura (Trippunittura)
30. Malayattur
31. Nadamel
32. K2-Kizhakkumbhagam

Cranganur Taluk

33. Pandit Karappan Memorial
Library, Anapuzha
34. Asan Memorial Library, Pullut
35. Public Library, Cranganur
36. Lokamaleswaram
37. Azhikode

Mukundapuram Taluk

38. Kodakara
39. Kattur
40. Pudukad

41. Mala
42. Parappukara
43. Annanad
44. Pariyaram
45. Mupliyam
46. Muringur
47. Poyya
48. Kizhakumuri-(Kizhuthani)
49. Kallettumkara
50. Nadavaramba
51. Thottipal
52. Cosmopolitan Reading Club,
Chalakkudi
53. Leper Asylum Library, Adoor
54. Muriyad
55. Edavilangu
56. Porathisseri
57. Annallur
58. Koratti-Kilakummuri
59. Alur
60. Tirumukkulam
61. Kaduppasseri
62. Pullur
63. Melur
64. Varandarapilli
65. Talakkad
66. Trikkur

Trichur Taluk

67. Pazhuvil
68. Ollur
69. Murkkanikkara
70. Adat
71. Mundur
72. Arattupuzha
73. Chettupuzha
74. Koorkancheri
75. Manalur
76. Anthikad
77. Nadathara
78. Aranattukara
79. Choorakkattukara
80. Pattikkad
81. Nettisseri
82. Madakkathara
83. Maruthakara
84. Tholur
85. Vilvattam
86. Parakad (Arimbur)

- 87. Kanimangalam
- 88. Avinisseri
- 89. Edakkuni
- 90. Urakam
- 91. Kolazhi
- 92. Cherpu
- 93. Pulayakkal

} Subject to final
decision

Talappalli Taluk

- 94. Vidwan Elayth Memorial Library,
Machad
- 95. Cheruthuruthi
- 96. Pengamuck
- 97. Erumapetti
- 98. Keecheri
- 99. Kadavallur
- 100. Perumpilavu
- 101. Desamangalam
- 102. Vadakkancheri
- 103. Chelakkara
- 104. Puduruthi
- 105. Thippilisseri

- 106. Kuthampilli
- 107. Pazhanji
- 108. Kondazhi
- 109. Velur
- 110. Thiruvilwamala
- 111. Aloor
- 112. Chundal
- 113. Mayannur
- 114. Venganellur
- 115. Manalithara

Chittur Taluk

- 116. Nallepilli
- 117. Kolinjampara
- 118. Union Library, Ayalur
- 119. Vallanghi
- 120. Vadakarapathi
- 121. Puthur
- 122. Mulathara
- 123. Pattancheri
- 124. Thiruvaiad

108. Kollmannia
109. Kollmannia
110. Kollmannia
111. Kollmannia
112. Kollmannia
113. Kollmannia
114. Kollmannia
115. Kollmannia

Other List

116. Kollmannia
117. Kollmannia
118. Kollmannia
119. Kollmannia
120. Kollmannia
121. Kollmannia
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123. Kollmannia
124. Kollmannia
125. Kollmannia

Subgenus
Kollmannia

Subgenus List

126. Kollmannia
127. Kollmannia
128. Kollmannia
129. Kollmannia
130. Kollmannia
131. Kollmannia
132. Kollmannia
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134. Kollmannia
135. Kollmannia

APPENDIX

1. Kollmannia - Kollmannia

2. Kollmannia - Kollmannia

APPENDIX C

2. AGRICULTURE—MAINTENANCE OF GARDENS—

Allotment Rs. 20,703

APPENDIX C

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APPENDIX C

2. AGRICULTURE—MAINTENANCE OF GARDENS—

Allotment No. 28709

APPENDIX C

Maintenance of Gardens				Establishment charges	Other charges
				Rs.	Rs.
I. Palace Gardens					
1.	Hill Palace				
	Establishment				
	Maistry (25), gardeners 13 (12) Local allowance (3)	..	..	2,208	}
2.	Hill Palace Guest House	..	..	..	
3.	Krishna Vilas				
	Establishment				
	Gardeners 6 (12)	..	..	864	}
4.	Residential Palace				
	Gardener (12)	..	..	144	
5.	Nalukettu, Indian Guest House & other				
	Palace Gardens				
	Establishment				
	Gardener (12)	..	..	144	} 6,000
6.	Thoppu Garden, Trichur Palace				
	Establishment				
	Gardener (12)	..	..	144	}
7.	Merry Lodge Palace Garden, Trichur				
	Establishment				
	Maistry (15)				
	Gardener 3 (12)	..	..	612	}
8.	Spring Field Palace, Coonoor				
	Establishment				
	Maistry (25)				
	Gardeners (20), (18), 4 (15)	..	..	1,476	}
	Leave allowance	..	..	5,592	
				280	
	Total	..	..	5,872	6,000
II. Public Gardens					
1.	Town Hall, Ernakulam				
	Establishment				
	Gardener (12)	..	..	144	}
2.	Irwin Park				
	Establishment				
	Maistry (20), Gardeners (15), 4 (12), Watchmen 3 (12)	..	..	1,428	} 1,300
3.	Do. Extension				
	Establishment				
	Gardeners (15), 2 (12), Watchman (12)	..	..	612	

Maintenance of Gardens			Establishment charges	Other charges
			Rs.	Rs.
4.	Town Hall Garden, Trichur			
	Establishment			
	Gardeners 2 (12)		288	}
	Leave allowance	.. ..	124	
Total			2,596	1,300
III. Gardens attached to Residential Quarters				
1.	Diwan's House and Rama Mandir			
	Establishment			
	Gardeners 3 (12)		432	}
2.	Travellers' Bungalow garden, Ernakulam	.. ..	..	
3.	Rama Nilayam Garden, Trichur			
	Establishment			
	Gardeners 4 (12)	.. ..	576	
4.	Cochin House, New Delhi	.. ..	..	
5.	Tullocks Gardens, Madras			
	Establishment			
	Maistry (15), Gardeners 4 (12)		756	}
6.	Elk Hill House Garden, Coonoor			
	Establishment			
	Gardeners (20), 3 (15)	.. ..	780	
7.	Water Works Bungalow, Chowwara			
	Establishment			
	Gardeners 2 (12)		288	}
8.	Guest House, Trichur			
	Establishment			
	Gardener (12)		144	}
	Leave allowance	.. ..	149	
Total			3,125	1,810
Grand Total			11,593	9,110

APPENDIX D
PUBLIC HEALTH PROGRAMME

PROGRAMME OF WORKS FOR THE

AT THE

AT THE

AT THE

APPENDIX D

PUBLIC HEALTH PROGRAMME

PROGRAMME OF WORKS FOR 1117

24-Public Health

GENERAL SANITATION WORKS

TOWN IMPROVEMENT WORKS

Serial No.	Details of works	Amount		
		Rs.	A.	P.
Trippunittura				
1.	P. C. R. works to Trippunittura bus-stand ..	50	0	0
2.	Experimentation of Fowler's Process ..	300	0	0
3.	Cleaning the drainage canals outside Fort ..	100	0	0
4.	Drains inside Fort ..	1,100	0	0
5.	Annual maintenance of pipe—Nadamel market ..	15	0	0
	Total ..	1,565	0	0

Chalakkudi

6.	Lump provision for works ..	500	0	0
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Ollur

7.	Lump provision for works ..	400	0	0
	Total (Town improvement works) ..	2,465	0	0

RURAL SANITATION WORKS

Cochin-Kanayannur Taluk

8.	Improvements to landing place near Tottungal market (G. P. L. Dis. 7048/16) ..	500	0	0
9.	Improvements to Mukkut lane—Nadamel ..	400	0	0
10.	Opening a Burial ground for Muslims in Trikkannarvattum ..	1,300	0	0
	Total ..	2,200	0	0

Mukundapuram Taluk

11.	Putting up sheds, Kilakkumuri market ..	300	0	0
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Trichur Taluk

12.	Burial ground—Antikad—opening of (G.P.L. Dis. 15121/15) ..	500	0	0
13.	Improvements to Kodannur market ..	200	0	0
14.	Sheds—Ollukara cartstand ..	250	0	0
	Total ..	950	0	0

Serial No.	Details of works	Amount			
		Rs.	A.	P.	
Talappalli Taluk					
15.	Cartstand, Vazhakode (G.P.L. Dis. 12376/12)	1,000	0	0	
16.	Burial ground for Muslims—Chundal (G.P.L. Dis. 16710/15)	150	0	0	
17.	Construction of drains, Palayannur	150	0	0	
18.	Providing mattom and fencing to the burial ground in Vadakethara	100	0	0	
Total		1,400	0	0	

Chittur Taluk				
19.	Shifting the existing burial ground at Mulathura G.P.L. Dis. 18369/15)	300	0	0
20.	Construction of two latrines in Mulathura (G.P.L. Dis. 18369/15)	1,200	0	0
21.	Burial ground, Nallepilli (G.P.L. Dis. 6060/16) dated 31st March 1941	1,140	0	0
		2,640	0	0
	Total	7,490	0	0

PATHIVU WORKS

Cochin-Kanayannur Taluk

22.	Thatching the market sheds, cleaning well and removing rank vegetation in the Nadamel market	40	0	0
23.	Thatching market sheds and fencing compound and other P.C.R. works in the Kanjiramittam market	60	0	0
24.	Do. do. Amballur market	50	0	0
25.	Do. do. Tottungal market	40	0	0
26.	Do. do. Narakkal market	40	0	0
27.	P. C. R. latrine near Nadamel market	10	0	0
28.	Do. do. Nadamel market	8	0	0
29.	Do. do. Fort gate, Trippunittura	12	0	0
30.	Do. Urinal near Temple tank, Trippunittura	5	0	0
31.	Do. Burial Ground, Trippunittura	5	0	0
32.	Do. do. Edacochi	10	0	0
33.	Do. Cremation ground, Palluruthi	10	0	0
34.	Do. Burial ground, Ochanturuthi	5	0	0
35.	Do. Sanitary Office, Chowara	10	0	0
36.	Do. Trippunittura contagious diseases shed	10	0	0
37.	Do. Kulayettikara market	35	0	0
	Total	350	0	0

Mukundapuram Taluk

38.	P. C. R.	to Chalakkudi market	..	..	70	0	0
39.	Do.	Karupadanna market	..	..	40	0	0
40.	Do.	Kodakara market	..	..	50	0	0
41.	Do.	Kallettumkara cartstand	..	..	10	0	0
42.	Do.	Karupadanna cartstand	..	..	30	0	0
43.	Do.	Public latrine, Chalakkudi	..	..	40	0	0
44.	Do.	do Kallettumkara	..	..	10	0	0
45.	Do.	Mala market	..	..	15	0	0
46.	Repairing	Karupadanna market road	..	..	100	0	0
Total					365	0	0

Trichur Taluk

47.	P. C. R.	to Olarikkara market	..	..	60	0	0
48.	Do.	Kurumpilavu burial ground	..	..	35	0	0
49.	Do.	Kolazhi cremation ground	..	..	50	0	0
50.	Do.	Panamkuttichira cartstand	..	..	20	0	0
51.	Do.	Ollur church market and feeder market	..	..	50	0	0
52.	Do.	Public latrine and cartstand, Ollur	..	..	10	0	0
53.	Do.	Trenching ground, Ramavarnapuram	..	..	50	0	0
54.	Do.	Brahmin cremation ground, Mulakunna-thukay	..	..	35	0	0
Total					310	0	0

Talappalli Taluk

55.	P. C. R.	to Chelakara market	..	..	50	0	0
56.	Do.	Chelakara cartstand and cleaning wells	..	..	100	0	0
57.	Do.	Public latrines (2), Chelakara	..	..	20	0	0
58.	Do.	Trenching ground, Kunnamkulam	..	..	50	0	0
59.	Do.	Burial ground, Enkakad	..	..	50	0	0
60.	Do.	Cremation ground, Paralikad	..	..	50	0	0
61.	Do.	Chetties' burial and cremation ground, Chelakara	..	..	50	0	0
62.	Do.	Pay of water pumping cooly, Chelakara at Rs. 6 per mensem	..	..	72	0	0
63.	Do.	Kallaipadam market	..	..	60	0	0
64.	Do.	Coronation Market, Cheruthuruthi	..	..	50	0	0
65.	Do.	Trenching ground, Chelakara	..	..	35	0	0
66.	Do.	Burial ground, Virupaka	..	..	25	0	0
Total					612	0	0

Chittur Taluk

67.	P. C. R.	to Minakshipuram market and cartstand	..	..	90	0	0
Total					90	0	0
Total (Pathivu works)					1,727	0	0
Total (Rural Sanitation works)					9,217	0	0

Table 1

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100
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Total

Table 2

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100
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Total

Table 3

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100
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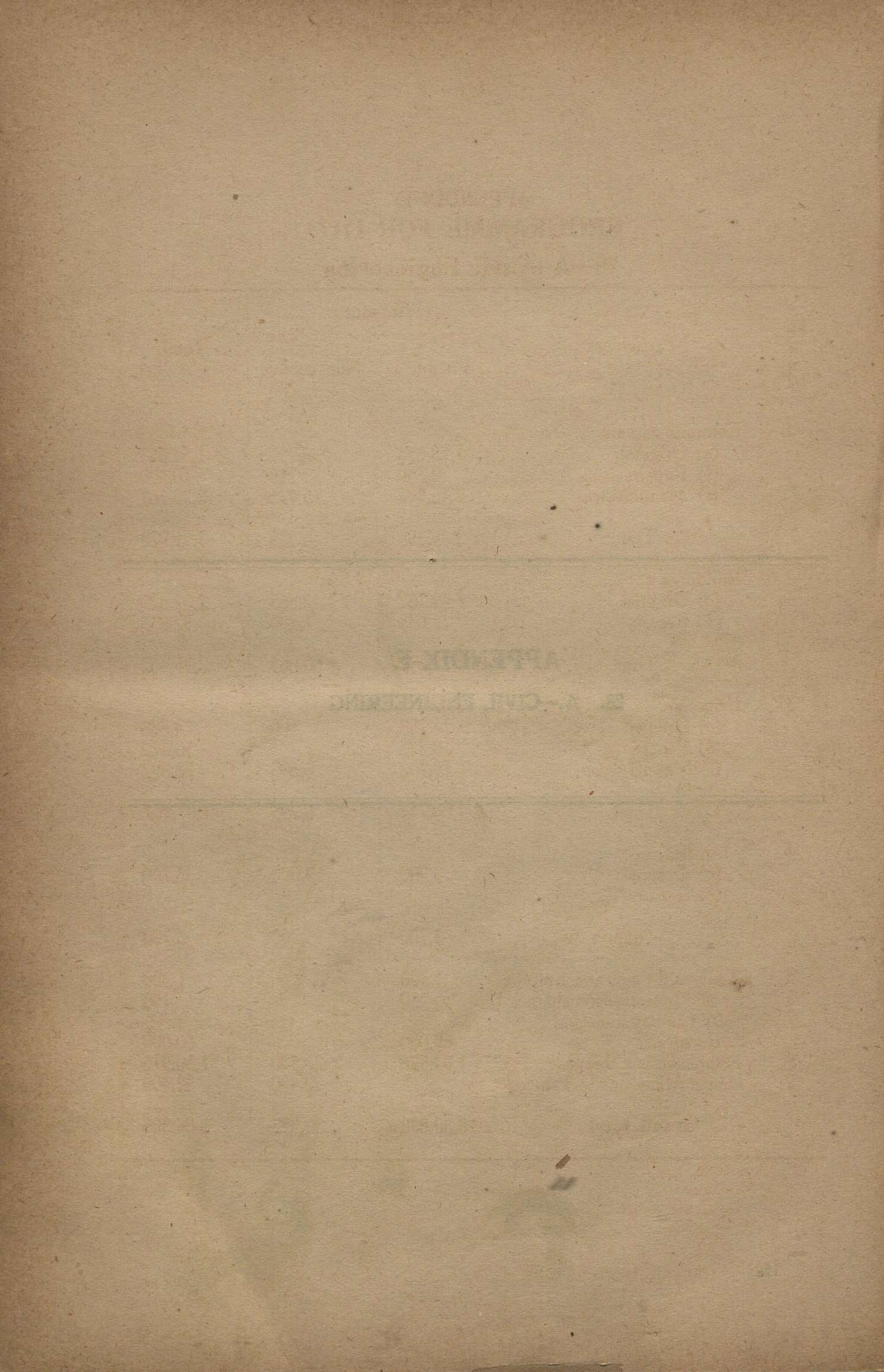
Total

Table 4

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100
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Total

APPENDIX E
28. A.—CIVIL ENGINEERING



APPENDIX E.
PROGRAMME FOR 1117
28—A—Civil Engineering

Serial No.	Particulars	Amount		Total
		Votable	Non-votable	
1	Communications			
	(a) Original ..	1,58,653	..	1,58,653
	(b) Repairs ..	9,750	750	10,500
	(c) Maintenance ..	2,16,992	5,775	2,22,767
	Total ..	3,85,395	6,525	3,91,920
2	Buildings			
	(a) Original ..	1,49,762	52,865	2,02,627
	(b) Repairs ..	25,635	7,200	32,835
	Total ..	1,75,397	60,065	2,35,462
3	Irrigation			
	(a) Original ..	74,788	100	74,888
	(b) Repairs ..	10,222	..	10,222
	(c) Maintenance ..	15,702	6,695	22,397
	Total ..	1,00,712	6,795	1,07,507
4	Miscellaneous			
	(a) Original ..	3,700	3,000	6,700
	(b) Repairs ..	..	..	..
	Total ..	3,700	3,000	6,700
5	Tools and Plant and Stock	1,300	..	1,300
6	Sy and Investigation charges	150	..	150
7	Petty Construction and			
	Repairs ..	60,000	..	60,000
8	Establishment charges ..	1,03,376	27,540	1,30,916
9	House Allowance to Princes	..	32,400	32,400
	Grand total ..	8,30,030	1,36,325	9,66,355

Serial No.	Name of work	No. of estimate	Chief Engineer's reference	Diwan's reference	Amount of estimate	In the case of works taken up in previous years but to be completed in 1117, the expenditure likely to be incurred up to the end of 1116 (Part I works)	Allotment required for 1117	Remarks
	Communication Original							
	COCHIN-KANAYANNUR TALUK							
1	Reconstructing the Thykudam Bridge ..	..	C. 4677/15	L. Dis. 15254/16	..	..	5,000	
2	Opening a foot-path to the Eastern side of the Railway Extension ..	..	..	D. 22061/16	..	..	1,725	
	MUKUNDAPURAM TALUK							
	C. CLASS WORKS							
3	Constructing a bye-pass road near the Chalakkudi market on the Shoranur Anchal road ..	3/CO/16	C. 106/16	R. Dis. 10210/16	12,000	6,000	6,000	
4	Deepening the Mala canal ..	58/do.	C. 107/16	L. Dis. 12742/15	3,500	2,000	1,500	

TRICHUR TALUK							
5	Constructing jetty at the terminus of Enamakal ferry road ..	..	C. 2919/16	L. Dis. 17035/16	..	..	620
6	Constructing a Wharf and flight of steps at Karanchira ..	..	..	..	..	..	5,450
C. CLASS WORKS							
7	Protecting northern slope of the Mullur kayal embankment ..	7/CO/16	C. 109/16	D. Dis. 6806/15	2,000	1,000	1,000
8	Constructing landing place and jetty at Kandassankadavu ..	..	C. 110/16	D. Dis. 11751/15	..	2,000	2,000
TALAPPALLI TALUK							
C. CLASS WORKS							
9	Reconstructing the Kecheri bridge at 9/4 of Kunnamkulam road ..	1/CO/16	C. 3766/15	D. Dis. 12738/16	12,000	5,000	7,000
CHITTUR TALUK							
10	Constructing parapet walls at steep places on the Nelliampathy ghat road ..	..	C. 1439/15	Pw3-8665/15	..	..	3,000
11	Converting Irish drains into culverts on the Nelliampathy ghat road ..	..	do.	do.	..	..	2,500

Serial No.	Name of work	No. of estimate	Chief Engineer's reference	Diwan's reference	Amount of estimate	In the case of works taken up in previous years but to be completed in 1117, the expenditure likely to be incurred up to the end of 1116 (Part I works)	Allotment required for 1117	Remarks
					Rs.	Rs.	Rs.	
12	Improvements to Nelliampathy ghat road ..	..	..	..	..	..	8,000	..
	General							
13	Contribution to the Road Board ..	..	..	..	..	..	1,00,000	..
14	Contribution to Indian Roads Congress ..	..	..	..	..	..	110	..
15	Special renewals to roads in the State ..	..	..	..	..	..	9,998	..
16	Putting up metal tables on road sides ..	..	..	..	..	..	1,000	..
17	Putting up and maintenance of caution boards at junctions of roads ..	..	..	..	..	..	250	..

18	Improvements to roads maintained by the Caterpillar machine	C. 1720/16	..	..	..	3,500	Part provision Approximate cost Rs. 5,000
	Total	..	..	..	..	1,58,653	..
	Communication Repairs						
	COCHIN-KANAYANNUR TALUK						
1	<i>Executing certain works at the Chowwara ferry crossing for the convenience of H. H. the Maharaja</i>	..	L. Dis. 15651/13	..	..	500	..
20	<i>Moiety due to British Government for the silt clearance of Cochin Ponnani canal</i>	..	L. Dis. 11984/14	..	..	250	..
21	Urgent repairs to the Panchayat portion of Mangayil Nettur road	C. 811/12	D. Dis. 17065/16	..	..	1,100	..
22	Repairs to the granite protection on the Hill Palace road	C. 755/16	L. Dis. 5374/16	..	..	1,350	..

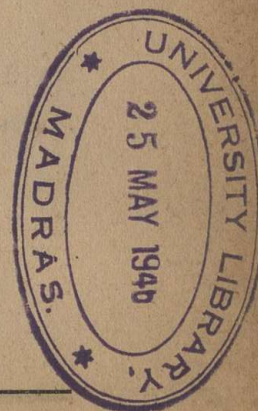
Serial No.	Name of work	No. of estimate	Chief Engineer's reference	Diwan's reference	Amount of estimate	In the case of works taken up in previous years but to be completed in 1117, the expenditure likely to be incurred up to the end of 1116 (Part I works)	Allotment required for 1117	Remarks
	TRICHUR TALUK				Rs.	Rs.	Rs.	
23	Repairs to Ammadam Pallipuram road ..	..	C. 5060/15	L. Dis. 8110/16	..	..	1,850	..
	General							
24	Repairs to damaged bridges and culverts in the State ..	..	..	..	..	..	2,000	..
25	Painting iron works of bridges and culverts in the State ..	..	..	..	..	..	1,950	..
26	Renewal of the toothed wheel, etc., of the 8 ton steam roller ..	..	C. 2366/16	D. Dis. 13071/16	..	..	1,500	..
	Total ..	..	..	..	..	..	750 9,750	N.V. V

Serial No.	Name of work		Mileage	Rate per mile	Allotments for 1117			Remarks
			M. F. Yds.	Rs.	Rs.	A.	P.	
	Communication Maintenance							
	COCHIN-KANAYANNUR TALUK							
27	Maintenance of Peppathippara road	..	10 4 134	250	2,584	0	0	Rs. 60 deducted for maistry's pay
28	Do.	road leading to Guest House Trippunittura	..	1 5 0	65	100	0	0
29	Do.	Hill Palace road	..	7 4 14	630	4,700	0	0
30	Do.	Trippunittura Town roads including Thamarakulangara road, Anchal Office road, etc., (open to all classes)	..	3 0 30	200	604	0	0
31	Do.	Palarivattam road	..	2 4 42	240	608	0	0
32	Do.	Udayamperur road	..	2 0 0	400	740	0	0
33	Do.	Edappalli road	..	1 4 35	300	460	0	0
34	Do.	Cochin Arur road	..	3 4 0	500	1,750	0	0
35	Do.	road from Chengal to Chowwara Railway Station	..	6 4 0	300	1,950	0	0
36	Do.	road to Veliyanad School	..	1 1 100	300	355	0	0
37	Do.	Erur Puthenkulangara road	..	2 6 0	300	825	0	0
38	Do.	road from Palliviruthi to Kumbalanghi ferry	..	0 6 110	300	244	0	0
39	Do.	road from Mulanthuruthi to Kanjiramittam	..	6 7 103	250	1,734	0	0
40	Do.	Vypeen Pallippuram road	..	5 4 0	200	1,100	0	0

Serial No.	Name of work		Mileage			Rate per mile Rs.	Allotments 1117			Remarks
			M.	F.	Yds.		Rs.	A.	P.	
41	Maintenance of	Elamkulam road ..	1	7	154	200	393	0	0	..
42	Do.	road to south of Thevara bridge ..	0	4	113	250	141	0	0	..
43	Do.	Kadavanthara road ..	1	3	168	400	588	0	0	..
44	Do.	foot path in Gothuruthi ..	0	7	93	160	148	0	0	..
45	Do.	Shanmukham road, Ernakulam ..	1	5	27	300	250	0	0	..
46	Do.	Mangayil-Nettur road ..	1	5	27	300	492	0	0	G. P. D. Dis. 17065/16
47	Do.	of the approach road to the landing place at Panankutti bridge ..	..	..	..	..	73	0	0	G. P. L. Dis. 19826/16
48	Do.	Foreshore revetment wall ..	..	..	..	..	300	0	0	..
49	Do.	ferry service between Kaipathur and Kulayettumkara during monsoon months ..	..	..	..	..	75	0	0	..
50	Do.	ferry service between Narakkal and Kadamakkudi ..	..	..	..	..	360	0	0	..
51	Do.	ferry service between Chennamangalam and Thekkethuruthu ..	..	..	..	..	84	0	0	..
Total			..	..	..	..	20,658	0	0	
MUKUNDAPURAM TALUK										
52	Do.	Chalakkudi road 2nd section ..	11	7	0	900	10,630	0	0	Granite portion only
53	Do.	Alur-Kodakara Vellikulangara road ..	2	4	0	450	1,125	0	0	do.

54	Do.	Chalakkudi feeder road ..	1	1	32	470	483	0	0	..	
55	Do.	Karupadana road 2nd section including Pullut enbankment ..	8	7	55	650	5,729	0	0	..	
56	Do.	Thommanna road ..	6	6	93	650	4,362	0	0	..	
57	Do.	Kanjirappilli road including road to Echipara ..	7	3	174	440	3,291	0	0	..	
58	Do.	Mala road including road to Ambazhakad ..	{	7	6	78	550	4,527	0	0	..
				1	0	0					
59	Do.	Kakkathuruthy road ..	2	0	30	550	1,109	0	0	..	
60	Do.	Parayankadavu road ..	3	5	74	550	2,017	0	0	..	
61	Do.	Thazhakkad road ..	1	1	66	300	350	0	0	..	
62	Do.	Chalakkudi Pariayaram road ..	1	5	57	200	332	0	0	..	
63	Do.	Ferry service between Cheruval and Pudukad ..	..	..	..	..	100	0	0	..	
64	Do.	do. at Cheriavaramba ..	..	..	..	..	90	0	0	..	
65	Do.	do. between Thottippal and Cheruval ..	..	..	..	..	21	0	0	D. Dis. 5008/14	
66	Do.	do. between Vijayaraghavapuram and Chalakkudi railway station ..	..	..	..	..	60	0	0	..	
Roads maintained by caterpillar											
67	Do.	Chalakkudi road 2nd section ..	3	5	0	..	..	..	..	..	
68	Do.	Alur Kodakara Velikulangara road ..	4	0	190	..	..	..	..	..	
69	Do.	Mathilakam road ..	3	7	45	..	..	..	..	..	
70	Do.	Kombodinjammakkal road ..	4	4	73	..	..	..	..	..	
71	Do.	Mala Adur road ..	5	0	157	..	..	..	..	..	
72	Do.	Poyya Mala Krishnakotta road..	4	0	0	..	..	..	..	..	
73	Do.	Avittathur road ..	2	1	0	..	..	..	..	..	
74	Do.	Leper Asylum road Adur ..	1	0	200	..	..	..	..	..	
75	Do.	Nellayi railway station road ..	0	6	70	..	..	..	..	..	

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Serial No.	Name of work		Mileage		Rate per mile	Allotments for 1117			Remarks
			M. F.	Yds.	Rs.	Rs.	A.	P.	
76	Maintenance of	Karanchira Thanissery road ..	3	6	140	..	..	..	..
77	Do.	Kadukutty Muringur road ..	2	7	85	..	..	..	..
78	Do.	Chelur Edakulam road ..	3	1	0	..	..	..	..
79	Do.	Chalakkudi Mala road ..	2	4	0	..	..	..	..
80	Do.	Road from Amballur to Kallur toll gate ..	2	3	0	..	..	..	..
Total			..		..	34,226 0 0			..
TRICHUR TALUK									
81	Do.	Trichur Vaniampara road ..	13	4	0	1,000	13,000	0 0	..
82	Do.	Mukkattukara road ..	2	1	22	400	856	0 0	..
83	Do.	Chalakkudi road 1st section ..	8	4	38	945	7,994	0 0	Pw-3. 5031/16
84	Do.	Kurkkancheri Chiyaram road ..	3	0	0	200	600	0 0	..
85	Do.	Pudukkad feeder road ..	0	5	0	300	188	0 0	..
86	Do.	Trichur Karupadana road 1st section ..	7	0	133	670	4,672	0 0	..
87	Do.	Urakam Police station Pallisseri church road ..	1	0	100	100	106	0 0	..
88	Do.	Kunnamkulam road 1st section ..	7	1	0	670	4,714	0 0	..
89	Do.	Shoranur road 1st section ..	5	2	120	945	4,960	0 0	..
90	Do.	Cherur road ..	1	6	0	500	876	0 0	..
91	Do.	Peringavu road ..	0	0	75	150	81	0 0	..
92	Do.	Kandassankadavu road ..	8	4	130	560	4,741	0 0	..
93	Do.	Enamakkal ferry road ..	2	2	67	250	573	0 0	..

94	Maintenance Cherpu Triprayar road	..	8	2	0	560	4,560	0	0	..
95	Do. Karanchira bund road	..	0	6	110	200	163	0	0	..
96	Do. Triprayar Enamakal road	..	6	1	87	350	2,161	0	0	..
97	Do. Amballur Palappilli road including road to Edathigal Padam	..	8	3	110	500	4,532	0	0	..
		..	1	3	0	250				..
98	Do. Edakkunni road	..	7	4	170	300	2,279	0	0	..
99	Do. Trikkur road including road to Marathakkara	..	2	7	182	385	1,147	0	0	G. P. D. Dis. 6896/16
100	Do. Puthur road	..	3	3	0	500	1,688	0	0	..
101	Do. Thanikudam road	..	4	6	0	500	2,375	0	0	..
102	Do. Kundoli ferry road	..	2	6	194	300	858	0	0	..
103	Do. Veembu road	..	3	2	0	500	1,625	0	0	..
104	Do. Anakallu road	..	1	2	110	500	656	0	0	..
105	Do. Chemapilli ferry road	..	1	1	67	250	322	0	0	..
106	Do. Ferry service between Pullu island and the main land	..	..	..	..	..	175	0	0	..
107	Do. Ferry in Chenam Desam in Perimpillissery	..	..	..	..	..	100	0	0	..
108	Do. Free ferry service at Thottanchira in Thaniam village	..	..	..	..	..	15	0	0	G. P. R. Dis. 13831/16
109	Do. do. at Thuruthekad	..	..	..	..	..	40	0	0	do. 23937/15
Roads maintained by the Caterpillar machine										
110	Do. Ollur town roads	..	3	4	110	..	..	..	..	..
111	Do. Cherussery Thekkattussery road	..	3	6	70	..	..	..	..	..
112	Do. Ammadam Pallippuram road including Perimpillissery embankment	..	4	4	127	..	..	..	..	..
113	Do. Ayyanthole road	..	2	0	41	..	..	..	..	..

Serial No.	Name of work	Mileage			Rate per mile Rs.	Allotments for 1117			Remarks	
		M.	F.	Yds.		Rs.	A.	P.		
114	Maintenance of Adat road	..	2	5	64	..	..	..	..	
115	Do. Kotekad road including extension	..	6	2	0	..	..	..	..	
116	Do. Mullurkayal road	..	4	0	114	..	..	..	..	
117	Do. Palakadavu road	..	1	4	0	..	..	..	..	
118	Do. Pudukad Mupliyam road	..	5	2	0	..	..	..	..	
119	Do. Kanniamangalam Nedupuzha road	..	2	0	0	..	..	..	..	
120	Do. Cherpu Ooragam Police station road	..	0	4	203	..	..	..	..	
Total		..	..	..	..	66,057	0	0	..	
TALAPPALLI TALUK										
121	Do. Kunnamkulam road 2nd section road	..	5	3	30	670	3,553	0	0	..
122	Do. Shoranur road 2nd section	..	12	3	40	945	11,656	0	0	..
123	Do. Chowghat road	..	7	7	123	634	4,945	0	0	..
124	Do. Kunnamkulam town roads	..	4	6	0	266	1,264	0	0	..
125	Do. Erumapetty road	..	13	0	103	440	5,741	0	0	..
126	Do. Palayannur road	..	13	6	138	440	6,025	0	0	..
127	Do. Kondazhi Mayannur road 1st section	..	2	2	0	330	743	0	0	..
128	Do. Lakkidi road	..	5	2	0	440	2,250	0	0	..
129	Do. Pazhambalakode road	..	1	6	110	200	362	0	0	..

130	Maintenance of Ponnani road	..	5	5	0	330	1,797	0	0	..
131	Do. Velur road	..	2	0	0	200	400	0	0	Granite portion only.
132	Do. Palanji road	..	3	1	180	350	1,130	0	0	..
133	Do. Chelakkara Karukakkadavu road	..	2	2	197	400	945	0	0	..
134	Do. Chittanda Thalasseri road (road from 2/4 of Erumapetty road to 4/5 of Ponnani road)	..	5	4	0	440	2,420	0	0	..
135	Do. Enkakkad road	..	2	6	0	330	908	0	0	..
136	Do. Kattakampal road	..	4	6	0	350	1,663	0	0	..
137	Do. Chelakkara-Elanad road 1st, 2nd and 3rd sections	..	7	1	101	400	2,873	0	0	..
138	Do. road from Thiruvilluamala to Malesamangalam	..	3	5	0	300	1,088	0	0	..
139	Do. Athany Puduruthy road	..	..	..	..	..	1,050	0	0	..
140	Do. road from Palayannur to Elanad via Vennur	..	6	3	0	300	1,913	0	0	New road
141	Do. Kondazhi Mayannur road	..	4	6	0	300	1,425	0	0	New road
Roads maintained by the Caterpillar machine										
142	Maintenance of Kadavallur road	..	2	7	0	..	..	..	..	..
143	Do. Akkikavu road	..	2	1	120	..	..	..	..	..
144	Do. Velur road	..	6	2	50	..	..	..	..	..
145	Do. Vellattanjur road	..	2	7	0	..	..	..	..	..
146	Maintenance of Mattom road	..	4	0	0	..	..	..	..	..
147	Do. Koonammuchi Guruvayur road	..	1	7	83	..	..	..	..	..
Total			..	..	..	..	54,151	0	0	

Serial No.	Name of work		Mileage			Rate per mile Rs.	Allotments for 1117 Rs.	Remarks
			M.	F.	Yds.			
CHITTUR TALUK								
148	Maintenance of Moongilmada road	..	7	7	10	1,000	7,820 0 0	..
149	Do. Erattakulam road	..	2	3	0	300	713 0 0	..
150	Do. Anicut road	..	2	0	156	150	314 0 0	..
151	Do. Bandithavalam road	..	11	4	0	630	7,185 0 0	Rs. 60 deducted for maistry's pay
152	Do. Muthalamada road	..	1	2	0	200	250 0 0	..
153	Do. Tattamangalam town roads	..	3	5	115	200	743 0 0	..
154	Do. Meenakshipuram Muthuswami Pudur road	..	2	0	150	150	314 0 0	..
155	Do. Periasrambi road	..	1	7	0	100	188 0 0	..
156	Do. Chittur Vannamada road	..	6	6	137	670	4,515 0 0	..
157	Do. Nadupunny road	..	10	3	140	630	6,527 0 0	..
158	Do. Velanthavalam road	..	7	3	0	630	4,489 0 0	Rs. 60 deducted for maistry's pay
159	Do. Vitnassery road	..	3	6	7	750	2,755 0 0	Rs. 60 deducted for maistry's pay
160	Do. Koottakadavu road	..	0	7	30	150	134 0 0	Rs. 60 deducted for maistry's pay
161	Maintenance of Nelliampathy road (Nadugani, Karapara, Chooripara, Vala- vacham roads	..	14	6	0	50	738 0 0	..

162	Maintenance	Mattukadavu road including Shanmukham causeway ..	5	4	0	300	1,650	0	0	..
163	Do.	Nemmara road ..	5	2	0	540	2,835	0	0	..
164	Do.	Old ghat road ..	1	7	0	100	188	0	0	..
165	Do.	Nemmara Olipara road ..	7	7	0	500	3,938	0	0	..
166	Do.	Nemmara T. B. road ..	0	2	110	L. S.	100	0	0	..
167	Do.	Nelliampathy ghat road (Meenchady Nadugani road) ..	10	4	0	500	5,250	0	0	..
168	Do.	Kaippancheri Aylor road ..	1	0	0	500	500	0	0	..
169	Do.	Kunnamkattupathy anicut road ..	1	2	120	150	205	0	0	..
170	Do.	Tattamangalam T. B. Road ..	0	3	70	L. S.	100	0	0	..
171	Do.	Nemmara Kalchady road ..	3	5	0	300	1,088	0	0	G.P.L. Dis. 15253/16
		Total ..	..	..	..	..	52,539	0	0	..
		General								
172		<i>Moiety due to the Cranganore taluk on account of the Cranganore Karupadana Pullut ferries managed by the Darbar for 1116</i> ..	..	..	..	..	900	0	0	
173	Do.	<i>to the Malabar District Board for frontier ferries managed by the Darbar</i> ..	..	..	..	..	1,375	0	0	
174	Do.	<i>to the Travancore Government on account of the frontier ferries managed by the Darbar</i> ..	..	..	..	..	3,500	0	0	
175		<i>Moiety due to the rubber estate for the maintenance of road from Edathingal padam Chimmony Estate</i> ..	..	..	..	..	500	0	0	..
176	Do.	<i>to the Vaniampara Co., towards the maintenance of road to</i>								

Serial No.	Name of work	Mileage	Rate per mile Rs.	Allotments for 1117			Remarks
		M. F. Yds.		Rs.	A.	P.	
	Maradukutti bridge ..	..	..	375	0	0	..
177	Maintenance of steam and motor rollers (G.P., D. Dis. 13071/16) ..	..	..	2,270	0	0	..
178	Do. Caterpillar machine inclu- ding cost of spare parts, etc... ..	..	..	3,500	0	0	..
179	Pay of maistries to look after the maintenance of roads ..	..	..	2,060	0	0	..
180	Maintenance charges of the railway level crossings at Chalakkudi ..	..	..	3,300	0	0	..
	Kurumali, etc. ..	..	..	5,775	0	0	NV
	Total ..	..	..	12,005	0	0	V
	Total Communication—Maintenance ..	..	..	5,775	0	0	NV
				2,39,636	0	0	V
	Cut in Maintenance allotments of roads— 10 per cent ..	..	..	22,644	0	0	V
	Net amount Communication—Mainten- ance ..	..	..	5,775	0	0	NV
				2,16,992	0	0	V
	Total for Communication—Repairs inclu- ding Maintenance ..	..	..	6,525	0	0	NV
				2,26,742	0	0	V
	Total for Communication—Original and Repairs including Maintenance ..	..	..	6,525	0	0	NV
				3,85,395	0	0	V

Serial No.	Name of work	No. of estimate	Chief Engineer's reference	Diwan's reference	Amount of estimate	In the case of works taken up in previous years but to be completed in 1117, the expenditure likely to be incurred up to the end of 1116 (Part I works)	Allotments required for 1117	Remarks
	Buildings Original Public Works Department				Rs.	Rs.	Rs.	
181	Providing additional accommodation in Krishnavilas Palace Ernakulam	3/BO/16	B1. 1596/16	D. Dis. 13265/16 & 17091/16	..	..	5,655	..
182	Improvements to bench etc., in the 2nd court hall—High Court buildings	..	B2. 461/16	L. Dis. 824/15	..	..	260	..
183	Constructing a tiffin shed attached to the Government Press	..	B2. 1474/16	Pw3-6839/13	..	..	1,250	..
184	Constructing a storeyed building and a tank and deepening the well, etc., in Residential Palace, Ernakulam	..	B1. 1869/16	Pw4-9000/16	..	..	15,000	Part provision
185	Improvements to Mechanical Assistant Engineer's Office..	..	B2. 1605/16	L. Dis. 16392/16	..	..	175	..
186	Reconstructing the northern fort gate at Trippunittura..	..	B1. 3640/16	Pw4-17092/16	..	..	2,500	..
187	Constructing compound wall on the west and providing gate on the north side of Irrigation Division Office, Chittur	..	B2. 1605/16	L. Dis. 16392/16	..	..	300	..

Serial No.	Name of work	No. of estimate	Chief Engineer's reference	Diwan's reference	Amount of estimate	In the case of works taken up in previous years but to be completed in 1117, the expenditure likely to be incurred up to the end of 1116 (Part I works)	Allotments required for 1117	Remarks
					Rs.	Rs.	Rs.	
	C. Class Works							
188	Executing improvements to old stables buildings at Ernakulam ..	9/BO/16	B2. 3930/14	..	2,755	2,000	755	..
189	Works in Elkhill Palace, Coonoor ..	2/do.	B1. 280/16	D. Dis. 19405/15	3,160	2,000	1,160	..
	Industries and Commerce							
190	Constructing an office building for the Director ..	..	..	L-1186/16	..	..	4,500	..
	Medical Department							
191	Constructing drains Maharaja's Hospital, Mattancheri, contribution from the Government ..	..	I. 4519/16	D7-15797/16	..	..	2,090	..

192	Construction of a mortuary in the Leper Hospital, Adur	B2. 1814/16	..	..	..	150	..
193	Improvements to the Vadakkancheri Hospital	B2. 1525/16	L.Dis. 15704/16	..	..	250	..
Education Department							
194	Extending the E. G. S., Vypeen	B2. 4007/15	D. Dis. 20250/15	..	..	1,342	..
195	Providing asbestos sheet roofing to the existing southern shed in the G. I. School for girls, Trichur	B2. 1396/16	D. Dis. 5977/16	..	..	2,900	..
196	Reconstruction of M. S., Vannamadai	..	D-15703/16	..	..	3,000	..
197	Do. Chittur	..	do.	..	..	6,000	..
198	Repairs to Chelakkara Palace and constructing a new building for the High School, Chelakkara	B2. 3581/16	L. Dis. 17542/16	..	..	5,000	Approximate cost Rs. 9,000
199	Interest on the capital invested on T. D. High School and L.S.G. School, Mattancheri	do.	do.	..	..	4,600	..
200	Lump allotment for urgent school works	..	..	..	..	25,000	..
201	Land Acquisition M. S., Alappad	..	Pw4. 10767/16	..	..	705	..

Serial No.	Name of work	No. of estimate	Chief Engineer's reference	Diwan's reference	Amount of estimate	In the case of works taken up in previous years but to be completed in 1117, the expenditure likely to be incurred up to the end of 1116 (Part I works)	Allotment required for 1117	Remarks
	C. CLASS WORKS				Rs.	Rs.	Rs.	
202	Constructing new building and improving the existing building, Chalakkudi High School ..	..	B2. 1590/16	Pw4-2621/16	13,750	5,000	8,750	..
	Palaces							
203	Canstruction of a building for keeping game articles in the Princes club, Trip-punittura ..	..	B1. 2365/16	Pw4-6976/16	..	..	550	..
204	Pvyment of honorarium to Mr. Chitale for supervision of works in Tullacks Gardens, Madras ..	..	B1. 5129/15	D. Dis. 8377/16	..	..	500	..
205	Palace construction and Renovation fund ..	..	..	..	..	..	30,000	..

	Agriculture Department							
206	Repairs and reconstruction of Veterinary Hospital buildings at Kattur and Chalakudy			Pw4-19054/16	..	..	2,000	..
	Anchal Department							
207	Constructing a new Anchal Office in Willingdon Island ..	..	B2. 2814/16	J4- 10553/16	..	..	2,000	..
208	Acquisition of site and construction of a building for Palayannur Anchal Office ..	..	..	Pw4- 19085/16	..	..	2,705	..
	Revenue Department							
209	Constructing Village Offices in the State ..	..	..	..	..	..	2,000	..
210	Providing Additional accommodation for the Diwan Peishkar's Office ..	..	..	Pw4- 17540/16	..	..	630	..
	Panchayat Department							
211	Providing ceiling for the office of the Director of Public Health and Panchayats ..	..	B2. 782/16	L. Dis. 2831/16	..	..	325	..
	Criminal Courts, etc.							
212	Construction of an additional weaving shed, Central Jail ..	..	B2. 2974/16	D. Dis. 13292/15	..	..	2,000	..

Serial No.	Name of work	No. of estimate	Chief Engineer's reference	Diwan's reference	Amount of estimate	In the case of works taken up in previous years but to be completed in 1117, the expenditure likely to be incurred up to the end of 1116 (Part works)	Allotment required for 1117	Remarks
					Rs.	Rs.	Rs.	
213	Constructing paddy pounding shed in the Central Jail..	..	B2. 2578/15	L. Dis. 18459/15	..	..	2,900	..
214	Providing additional accommodation in the Central Jail ..	..	B2. 3449/15	Pw4- 15983/16	..	..	20,000	..
	C. CLASS WORKS							
215	Providing additional accommodation in the Central Jail ..	1/BO/16	B2. 3449/15	R. Dis. 16950/15	30,000	15,000	15,000	..
	Police Department							
216	Extension of Narakkal Police Station ..	..	B2. 3004/16	L. Dis. 13813/16	..	..	875	..
217	Constructing kitchen and dining hall, well, latrine etc., for Nayar Brigade lines, Trip-punittura ..	..	B1. 396/16	Pw4- 9792/16	5,750	..	5,000	..

218	Constructing police line and quarters for Excise peons in the Willingdon Island	B2 4723/15	PW4 24158/15	..	..	15,000	Total cost Rs. 32,035
219	Construction of Police Lines Padagiri	..	PW4 19337/16	..	..	3,800	..
220	Acquisition of site for Cherpu Police Station	..	PW4 17552/16	..	..	400	..
C. CLASS WORKS							
221	Providing store buildings for the Police Commissioner's Office .. 2/BO/16	B2 309/16	D. Dis. 8503/16	7,100	3,500	3,600	..
Income-tax Department							
222	Additional accommodation for the Income-tax Office, and the Land Mortgage Bank, Trichur	L. Dis. 4118/15	D. Dis. 20652/15	..	..	2,000	..
Totals Buildings Original						52,865	NV
Buildings Repairs						1,49,762	V
Public Works Department							
223	Repairs to roads in Springfield Palace, Coonoor	B1 2340/16	L. Dis. 12727/15	..	..	750	..
224	Repairs to the public offices, Chittur	B2 1605/16	L. Dis. 16392/16	..	..	400	..

Serial No.	Name of work	No. of estimate	Chief Engineer's reference	Diwan's reference	Amount of estimate	In the case of works taken up in previous years but to be completed in 1117, the expenditure likely to be incurred up to the end of 1116 (Part I works)	Allotment required for 1117	Remarks
					Rs.	Rs.	Rs.	
225	Repairs to P.W.D. Overseer's Office at Tattamangalam ..	..	do.	do.	..	..	150	..
226	Repairs to Public office at Wadakkancheri ..	..	do.	do.	..	..	250	..
227	Petty repairs in Merry Lodge Palace, Trichur ..	..	do.	do.	..	..	500	..
228	Retiling and repairs to public offices, Irinjalakuda ..	..	do.	do.	..	..	500	..
229	Retiling and repairs to Huzur Office building ..	..	do.	do.	..	..	800	..
230	Providing wire-netting and other repairs to the Cochin Satrom at Benares ..	..	B2 3563/16	L. Dis. 16875/16	..	..	400	..
231	Repair works in the Tullocks gardens, Madras in connection with the stay of H.H. the Maharaja ..	..	..	..	..	..	2,500	..
232	Works in Ram Mohan Palace ..	..	..	..	..	..	3,000	..

233	Works in the Diwan's house, Ernakulam	..	..	..	..	..	2,000	..
234	Repairs to the portico and terrace of the Legislative Council hall	..	B2. 1243/16	L. Dis. 8873/16	..	..	380	..
235	Painting woodworks of public buildings in the State	..	..	..	..	..	2,500	..
C. CLASS WORKS								
236	Repairs to the quarantine block in the Central Jail, Viyur	18/BR/ 16	B2. 324/16	Pw4-16907/16	2,600	..	1,500	..
Medical Department								
237	Repairs to the quarters of the Civil Surgeon, Women's Hospital Mattan- cheri	..	B2. 4859/15	L. Dis. 19202/14	..	..	1,000	..
238	Improvements to the hospital buildings in the State	..	B1. 3481/16	Pw4-16281/16	..	..	5,000	..
Palaces								
239	Providing glass shutters, etc., in V.T.K. Estate office	..	B1. 930/16	L. Dis. 3721/16	..	..	250	..
240	Repairs to Ammaraja's Palace, Chowwara	..	B1. 4547/15	L. Dis. 7492/16	..	..	400	..

Serial No.	Name of work	No. of estimate	Chief Engineer's reference	Diwan's reference	Amount of estimate	In the case of works taken up in previous years but to be completed in 1117, the expenditure likely to be incurred up to the end of 1116 (Part I works)	Allotment required for 1117	Remarks
					Rs.	Rs.	Rs.	
241	Repairs to and providing wire fencing to Springfield and Elkhill Palaces, Coonoor .. ..	.. ..	B1. 1265/16	L. Dis. 11568/16	..	..	2,400	..
	Revenue Department							
242	Repairs to the old village office building and bathing ghat of Annamanada Palace .. ..	.. ..	B2. 4372/15	D. Dis. 22253/15	..	..	800	..
243	Do. Nellore village office building .. ..	.. ..	B2. 3249/16	L. Dis. 15118/16	..	..	380	..
	Registration Department							
244	Repairs to Kuzhupilli Registry office .. ..	.. ..	B2. 3153/16	L. Dis. 13266/16	..	..	225	..

Anchal Department							
245	Providing ceiling for Chendamangalam Anchal office	B2. 859/16	L. Dis. 3028/16	..	..	280	..
246	Repairs to Erumapetty Anchal office	B2. 580/16	L. Dis. 1374/16	..	..	100	..
247	Repairs to Adur do.	B2. 995/16	L. Dis. 8292/16	..	..	700	..
248	Improvements and repairs to flooring of Trippunittura Anchal office	B2. 1601/16 & B2.2048/16	L. Dis. 1050/16 & L. Dis. 9700/16	..	..	275	..
Excise Department							
249	Repairs to godown No. 3 Malipuram	L. Dis. 512/16	L. Dis. 11570/16	..	..	245	..
Agricultural Department							
250	Repairs to Veterinary hospital building, Trichur	B2. 1605/16	L. Dis. 16392/16	..	..	600	..
Criminal Judicial Department							
251	Repairs gallows, etc., in the Central Jail	B2. 655/16	L. Dis. 15120/16	..	..	550	..
Civil Judicial Department							
252	Retiling and repairs to the Vakils clerks' room, Trichur District Court	B2. 1605/16	L. Dis. 16392/16	..	..	300	..

Serial No.	Name of work	No. of estimate	Chief Engineer's reference	Diwan's reference	Amount of estimate	In the case of works taken up in previous years but to be completed in 1117, the expenditure likely to be incurred up to the end of 1116 (Part I works)	Allotment required for 1117	Remarks
					Rs.	Rs.	Rs.	
	Industrial Department							
253	Renovation of the roof of the Carpentry shed in the G. I. S. Narakkal .. ..	.. ..	B2. 1066/16	L. Dis. 9049/16	..	..	700	..
	Museum							
254	Repairs to buildings in the Museum .. ..	.. ..	B2. 1328/16	L. Dis. 5567/16	..	..	3,000	..
	Total Buildings Repairs .. ..	.. ..	..	..	..	..	7,200 25,635	N V V
	Total for Buildings original and repairs .. ..	.. ..	..	..	..	..	60,065 1,75,397	N V V

Irrigation original

COCHIN-KANAYANNUR
TALUK

255	Construction of a groyne at Andikadavu	..	..	..	..	..	3,000	..
256	Do. Chellanam	..	..	..	..	..	3,000	..
257	Do. Manassery	..	..	..	..	..	30,00	..
258	Putting up bunds in Maradu and Kundannur desams	..	..	..	..	..	4,000	..
259	Granite packing the Manapat Chira	..	..	I. 4229/15	L. Dis. 4074/16	..	750	..
260	Protecting Azhikkal from sea erosion	..	..	I. 1881/15	L. Dis. 10123/15	..	4,500	..
261	Improvements to Vattaparambil chal chira and chira in Sy. No. 285/8 of Chowwara village	..	..	..	..	..	5,110	..
262	Putting up two groynes at Edavanakkad	..	..	..	..	..	6,000	..
MUKUNDAPURAM TALUK								
263	Improvements to irrigation facilities in Thottipal and Arattupuzha	..	..	..	..	..	11,500	..
264	Deepening the thodu up to Aikara chira	..	..	I. 4395/14	Pw3-10422/13	..	1,500	..
265	Putting up bunds and improving irrigation chanel in Mala	..	..	..	..	..	3,000	..

Serial No.	Name of work	No. of estimate	Chief Engineer's reference	Diwan's reference	Amount of estimate	In the case of works taken up in previous years but to be completed in 1117, the expenditure likely to be incurred up to the end of 1116 (Part I works)	Allotment required for 1117	Remarks
					Rs.	Rs.	Rs.	
266	Strengthening the Mundan chira .. ..	.. ..	I. 4395/14	Pw3-10422/13	..	..	5,000	..
267	<i>Moiety due to the Travancore Government for the maintenance of gauging weir at Adirapilli</i> .. ..	.. ..	I. 2480/07	P.w.3-2100/08	..	..	100	..
268	Improvements to Kuzhur chira .. ..	.. ..	..	..	..	..	3,000	..
TRICHUR TALUK								
269	Reconstructing the Raman-kayal chira .. ..	.. ..	I. 2416/16	L. Dis. 6592/16	..	.	3,890	..
270	Closing breaches in Karuvannur bund .. ..	.. ..	..	..	..	..	8,000	..

TALAPPILLI TALUK

271	Improvements to poramboke tank in Perumpilave	600	..
272	Deepening the Chundal thodu	2,800	..
273	Constructing an additional sluice at Dhanukulam	800	..

CHITTUR TALUK

274	Improvements to Thimmi-chetty canal	I. 1867/16	L. Dis. 8967/16	..	..	450	..
275	Providing irrigation facilities in Perumatty village	..	..	..	..	389	..

CENERAL

276	Gauging the several rivers in the State	500	..
277	Constructing sluices for major irrigation chiras in the State	2,000	..

Serial No.	Name of work	No. of estimate	Chief Engineer's reference	Diwan's reference	Amount of estimate	In the case of works taken up in previous years but to be completed in 1117, the expenditure likely to be incurred up to the end 1116 (Part I works)	Allotment required for 1117	Remarks
					Rs.	Rs.	Rs.	
278	Survey charges for the investigation schemes in the State	..	..	..	..	..	999	..
279	T. A. for the members of the Irrigation Board	..	..	..	..	..	1,000	..
	Total	..	..	..	..	..	¹⁰⁰ 74,788	N. V. V.
	Irrigation repairs							
	COCHIN KANAYANNUR TALUK							
280	Repairs to Armco sluice at Manapat chira	..	..	..	..	..	1,170	..
	MUKUNDAPURAM TALUK							

281	Repairs to Karuvannur north bund	I. 1/16	..	..	..	3,600	..
	C. Class works						
282	Closing breaches of the south bund of Karuvannur river from Karuvannur bridge to Kurumali	I. 96/16	..	1,200	714	486	..
	TRICHUR TALUK						
283	Repairs to Inchamudi canal bund	I. 1407/16	L. Dis. 12653/16	..	..	3,000	Approximate cost 3,750
284	Repairs to escape weir, etc. of the Kallai chira	..	..	..	..	1,591	..
	CHITTUR TALUK						
285	Repairs to flood damages to Nurnee canal between 0/3 and 0/4	I. 1561/16	D. Dis. 14725/16	..	..	375	..
	Total	..	..	..	..	10,222	V.
	Irrigation maintenance						
	COCHIN KANAYANNUR TALUK						
286	Maintenance of major irrigation chiras in Cochin Kanayannur Taluk	..	..	..	..	1,505	..

Serial No.	Name of work	No. of estimate	Chief Engineer's reference	Diwan's reference	Amount of estimate	In the case of works taken up in previous years but to be completed in 1117, the expenditure likely to be incurred up to the end of 1116 (Part I works)	Allotment required for 1117	Remarks
287	Maintenance bund across the Kanivavalli river at Koonanjolli	..	I. 1374/12	D. Dis. 10546/16	Rs. ..	Rs. ..	Rs. 75	..
288	Do. groynes at Andikadavu	..	..	..	..	..	100	..
289	Do. do. Chel-lanam	..	..	..	..	..	50	..
290	Do. Vellarapilli lift irrigation	..	..	..	..	..	2,080	..
291	Do. Mullasserri canal.	..	..	..	..	..	50	..
MUKUNDAPURAM TALUK								
292	Maintenance of major irrigation chiras in Mukundapuram Taluk	..	..	..	..	..	4,267	..
293	Do. Inchamudi canal silt clearance	..	..	Pw3-16366/15	..	..	300	..
294	Do. Karingochira in Puthenchirapakuthi	..	..	..	..	..	250	..

TRICHUR TALUK								
295	Maintenance of major irrigation chiras in Trichur taluk	..	..	..	..	..	628	..
296	Maintenance of Enamakkal dam and bund	..	..	..	..	..	1,530	..
297	Pay of watchman, Arattupuzha bund	..	..	..	..	..	50	..
TALAPPALLI TALUK								
298	Maintenance of major irrigation chiras in Talappalli taluk	..	..	..	..	..	430	..
CHITTUR TALUK								
299	Maintenance of Moolathara canal including Nurnee system	..	..	..	..	..	1,510	..
300	Maintenance of Akampadam channels	..	..	..	..	..	540	..
301	Maintenance of Thembaramadakku system	..	..	..	..	..	1,096	..
302	Maintenance of Nurnee Alankadavu system	..	..	..	..	..	152	..
303	Maintenance of Kunnamkattupathi system	..	..	..	..	..	1,414	..

Serial No.	Name of work	No. of estimate	Chief Engineer's reference	Diwan's reference	Amount of estimate	In the case of works taken up in previous years but to be completed in 1117, the expenditure likely to be incurred up to the end of 1116 (Part I works)	Allotment required for 1117	Remarks
					Rs.	Rs.	Rs.	
304	Compensation due to the late owners of the Thembaramadakku system under article 5 of the agreement ..	..	..	..	..	..	3,000	..
305	Compensation due to the late owners of the Thembaramadakku system under article 7 of the agreement ..	..	..	..	..	..	3,370	..
	Total ..	..	..	..	..	..	6,695 15,702	NV V
	Total for Irrigation repairs including maintenance ..	..	..	..	..	..	6,695 25,924	NV V
	Total for Irrigation Original and repairs including maintenance ..	..	..	..	..	..	6,795 1,00,712	NV V

	MISCELLANEOUS ORIGINAL							
306	Covering wells in the Central Jail, Viyyur	..	..	Pw. 4. 23624/16	..	..	375	..
307	Providing roofed pathway from Ernakulam ferry waiting shed to jetty	..	B2. 699/16	L. Dis. 1847/16	..	..	475	..
308	Repairs and improvements to Sasthan chira attached to Kanayannur Palace	..	B1. 704/16	D. Dis. 2203/16	..	..	3,000	Approximate cost Rs. 5,000
309	Providing iron record racks in Mechanical Assistant Engineer's office	..	S. 2388/16	L. Dis. 11259/16	..	..	250	..
310	Protecting the sides of Malipuram canal	..	C. 4861/16	L. Dis. 11449/16	..	..	800	..
311	Purchase of a 12 H. P. engine for Adur Leper Hospital	..	M2. 1278/16	D. Dis. 5628/16	..	..	1,800	..
	Total	..	..	..	..	..	3,700	V
	TOOLS AND PLANT AND STOCK						3,000	N V
312	Supply of T. and P. and stock to the P. W. D.	..	..	..	..	..	1,300	..
313	Survey and investigation charges	..	..	..	..	..	150	..

Serial No.	Name of work	No. of estimate	Chief Engineer's reference	Diwan's reference	Amount of estimate	In the case of works taken up in previous years but to be completed in 1117, the expenditure likely to be incurred up to the end of 1116 (Parts I workk)	Allotment required for 1116	Remarks
						Rs.	Rs.	
314	Petty construction and repairs	..	..	..	..	..	60,000	..
315	Establishment charges including T. A. and contingency	..	..	..	..	..	27,540 1,03,376	N V V
316	House allowance to Princes	..	..	..	..	..	32,400	

APPENDIX F
MECHANICAL AND ELECTRICAL ENGINEERING

MECHANICAL AND ELECTRICAL ENGINEERING
Problems for III

Problem	Author	Year	Page
1.1	1.1	1.1	1.1
1.2	1.2	1.2	1.2
1.3	1.3	1.3	1.3
1.4	1.4	1.4	1.4
1.5	1.5	1.5	1.5
1.6	1.6	1.6	1.6
1.7	1.7	1.7	1.7
1.8	1.8	1.8	1.8
1.9	1.9	1.9	1.9
1.10	1.10	1.10	1.10
1.11	1.11	1.11	1.11
1.12	1.12	1.12	1.12
1.13	1.13	1.13	1.13
1.14	1.14	1.14	1.14
1.15	1.15	1.15	1.15
1.16	1.16	1.16	1.16
1.17	1.17	1.17	1.17
1.18	1.18	1.18	1.18
1.19	1.19	1.19	1.19
1.20	1.20	1.20	1.20
1.21	1.21	1.21	1.21
1.22	1.22	1.22	1.22
1.23	1.23	1.23	1.23
1.24	1.24	1.24	1.24
1.25	1.25	1.25	1.25
1.26	1.26	1.26	1.26
1.27	1.27	1.27	1.27
1.28	1.28	1.28	1.28
1.29	1.29	1.29	1.29
1.30	1.30	1.30	1.30
1.31	1.31	1.31	1.31
1.32	1.32	1.32	1.32
1.33	1.33	1.33	1.33
1.34	1.34	1.34	1.34
1.35	1.35	1.35	1.35
1.36	1.36	1.36	1.36
1.37	1.37	1.37	1.37
1.38	1.38	1.38	1.38
1.39	1.39	1.39	1.39
1.40	1.40	1.40	1.40
1.41	1.41	1.41	1.41
1.42	1.42	1.42	1.42
1.43	1.43	1.43	1.43
1.44	1.44	1.44	1.44
1.45	1.45	1.45	1.45
1.46	1.46	1.46	1.46
1.47	1.47	1.47	1.47
1.48	1.48	1.48	1.48
1.49	1.49	1.49	1.49
1.50	1.50	1.50	1.50
1.51	1.51	1.51	1.51
1.52	1.52	1.52	1.52
1.53	1.53	1.53	1.53
1.54	1.54	1.54	1.54
1.55	1.55	1.55	1.55
1.56	1.56	1.56	1.56
1.57	1.57	1.57	1.57
1.58	1.58	1.58	1.58
1.59	1.59	1.59	1.59
1.60	1.60	1.60	1.60
1.61	1.61	1.61	1.61
1.62	1.62	1.62	1.62
1.63	1.63	1.63	1.63
1.64	1.64	1.64	1.64
1.65	1.65	1.65	1.65
1.66	1.66	1.66	1.66
1.67	1.67	1.67	1.67
1.68	1.68	1.68	1.68
1.69	1.69	1.69	1.69
1.70	1.70	1.70	1.70
1.71	1.71	1.71	1.71
1.72	1.72	1.72	1.72
1.73	1.73	1.73	1.73
1.74	1.74	1.74	1.74
1.75	1.75	1.75	1.75
1.76	1.76	1.76	1.76
1.77	1.77	1.77	1.77
1.78	1.78	1.78	1.78
1.79	1.79	1.79	1.79
1.80	1.80	1.80	1.80
1.81	1.81	1.81	1.81
1.82	1.82	1.82	1.82
1.83	1.83	1.83	1.83
1.84	1.84	1.84	1.84
1.85	1.85	1.85	1.85
1.86	1.86	1.86	1.86
1.87	1.87	1.87	1.87
1.88	1.88	1.88	1.88
1.89	1.89	1.89	1.89
1.90	1.90	1.90	1.90
1.91	1.91	1.91	1.91
1.92	1.92	1.92	1.92
1.93	1.93	1.93	1.93
1.94	1.94	1.94	1.94
1.95	1.95	1.95	1.95
1.96	1.96	1.96	1.96
1.97	1.97	1.97	1.97
1.98	1.98	1.98	1.98
1.99	1.99	1.99	1.99
2.00	2.00	2.00	2.00

28-B-MECHANICAL AND ELECTRICAL ENGINEERING

Programme for 1117

Serial No.	Particulars	Amount		Total
		Votable Rs.	Non-votable Rs.	
1	Establishment	39,416	6,451	45,867
2	Electric Installations—			
	(a) Hill Palace	..	6,329	
	(b) Ernakulam	4,461	..	
	(c) Bolghatty	600	..	
	(d) Trichur	1,022	..	
	(e) Chowwara Palace	..	1,400	
	(f) Coonoor Palace	..	240	
	(g) Chittur	708	..	
	(h) Nemmara	200	..	
	Total	6,991	7,969	14,960
	Water Works.—			
3	(a) & (b) Chowwara and Ernakulam	67,075		
	(c) Nemmara	4,565		
	(d) Mattancheri	..		
	(e) Boring operations	1,650		
	(f) Trichur Water supply	2,958		
	(g) Aylore do.	1,350		
	(h) Other investigations	..		
	(i) Ramavarmapuram water works	2,100		
	(j) Chellanam do.	2,000		
	(k) Thiruvilwamala do.	700		
	(l) Metering service connection	350		
	Total	82,748		82,748
4	Canals and Backwater Navigation	8,613		8,613
5	Dredger	..		..
6	Sirkar tents	200		200
7	Refunds	50		50
	Grand Total	1,38,018	14,420	1,52,438

28-B—MECHANICAL AND ELECTRICAL ENGINEERING

Serial No.	Particulars	Amount for 1117 Rs.
1. ESTABLISHMENT		
1	Mechanical Assistant Engineer.. ..	N V 5,040
2	Establishment of do.	5,718
3	Do. Electric Installation	{ N V 1096
		{ V 1,386
4	Do. Water Works	
	(a) Chowwara and Ernakulam	12,507
	(b) Nemmara	907
	(c) Ayilur	655
	(d) Thiruvilwamala	844
	(e) Chellanam.. ..	970
5	Establishment of Canal and backwater navigation	10,523
6	Workshop establishment	780
7	Temporary do.	
	(a) Hill Palace	N V 315
	(b) Bolghatty	189
8	Duty allowance	120
9	Travelling allowance	3,140
10	Contingency P & R of furniture	85
11	Cleaning charges.. ..	225
12	Telegraph charges	25
13	Telephone charges including	
	(a) Rent of telephone at Head Works Rs. .. 540	
	(b) Do. Mechanical Assistant Engineer's Office	725
		135
14	Postage	30
15	Service labels	450
16	Office expenses	80
17	Miscellaneous	27
18	Cost of electric current and water including meter hire ..	30
Total		N V 6,451
		V 39,416

B2—ELECTRIC INSTALLATION

(a) Hill Palace

19	Maintenance of Hill Palace motor and Karingochira pump including electricity charges at Hill Palace, Puthen Bungalow, Palace No. 4, et.	4,844
20	Repairs and spare parts	250
21	Wiring P. W. D. and Palace buildings in Trippunittura and repairs to wiring and renewals wherever necessary including urgent works ordered from time to time ..	1,000

Serial No.	Particulars	Amount for 1117 Rs.
22	Petty stores for the motor	200 ..
23	Supply of uniforms to staff including watchman, Karingo chira pump	35
Total ..		N V 6,329

(b) Ernakulam Electric Plant

24	Wiring Girls' High School, Ernakulam Ml. 3319/16 Pw 5-15428/16	210
25	Providing additional lights in the Cochin Registry Office Ml. 2420/16 L. Dis. 10884/16	30
26	Do. electric lights in the Ernakulam Munsiff's Court Ml. 2949/16 L. Dis. 13755/16	156
27	Do. Inspector of Schools Ml. 3225/16 L. Dis. 14844/16	65
28	Repairs to wiring and renewal of bulbs and other urgent works whenever found necessary	500
29	Payment of contribution to the Ernakulam Municipality for lighting the foreshore for 1116	3,500
Total ..		4,461

(c) Bolghatty Installation

30	Maintenance of the electric plant including supply of uniform	400
31	Repairs to engine and purchase of spare parts	200
Total ..		600

**(d) Electric wiring Government buildings in
Trichur**

32	Providing one table fan for the District Magistrate's Court Ml. 1884/16 L. Dis. 8365/16	58
33	Do. electric lights in the weaving shed, Central Jail, Viyyur Ml. 2946/16 L. Dis. 13395/16	129
34	Do. electrification of G. T. School Ml. 3037/16 Pw5-14038/16	335
35	Repairs to wirings and renewal of bulbs and other urgent works ordered from time to time.. ..	500
Total ..		1,022

Serial No.	Particulars	Amount for 1117 Rs.
(e) Chowwara Palace Installation		
36	Maintenance of Chowwara Palace Installation including repairs, purchase of bulbs, etc.	400
37	Renewal of the remaining battery plates including purchase of acid	1,000
Total ..		N V 1,400

(f) Coonoor Palace Installation

38	Maintenance charges	N V 240
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(g) Wiring Government Buildings in Chittur

39	Putting up electric lights in Chittur Palace M1, 443/16 D. Dis. 986/16	365
40	Do. Magistrate's Court M1, 428/16 L. Dis. 15719/16	93
41	Repairs to wiring and renewal of bulbs and other urgent works as and when found necessary	250
Total ..		708

(h) Wiring Government buildings in Nemmara

42	Repairs to wirings and renewal of bulbs and urgent works ordered from time to time	200
Total ..		200

3. WATER WORKS**(a) and (b) Chowwara and Ernakulam Water Works**

43	Maintenance of Head works	24,500
44	Overhaul of engines and purchase of spare parts	1,900
45	Cleaning the well, in take chamber, etc., at Head Works ..	75
46	Painting elevated reservoir, filters, etc., at Head Works ..	150
47	Supply of uniforms	150
48	Scraping the pipe line	200
49	Painting the elevated reservoir at Ernakulam	300
50	Repairs to masonry chambers, public hydrants and purchase of new taps and spare parts for Ernakulam distribution	500
51	Royalty payable to Travancore Government for Alwaye river water Pw5-1671/14	100
52	Purchase of lead wool and spun yarn	500
53	Maintenance of main pipe line between Chowwara and Ernakulam R. Dis. 2155/15	500
54	Inspection of the water works at Chowwara Ramavarpuram and Nemmara by an expert in connection with the analysis of samples M2-3461/15, D. Dis. 2183/16	1,700
55	Improvements to water and gas mains in the General Hospital, Ernakulam M2-2555/16, Pw4-8654/15	500
56	Purchase of an additional filter and pumps	36,000
Total ..		67,075

Serial No.	Particulars	Amount for 1117 Rs.
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(c) Nemmara Water Works

57	Current charges for working the water supply plant ..	4,000
58	Repairs to pumps, purchase of spare parts etc., for the water works plant	200
59	Cleaning the C. I. mains and extension of mains with taps	350
60	Supply of uniforms	15
Total ..		4,565

(d) Mattancheri Water Works

Nil

(e) Boring Operations

61	Maintenance of boring plant including pay of staff, supply of uniforms etc.	300
62	Trial borings wherever necessary—general	150
63	Trial borings in the littoral tracts	1,200
Total ..		1,650

(f) Trichur Water Supply

64	Extension of pipe line in the female block Mental Hospital M2-737/16, L. Dis. 1119/16	433
65	Water supply to the Maternity Hospital, M2-1790/16, L. Dis. 8363/16	2,100
66	Water service connection to the outpatient blocks in the Civil Hospital, M2-1538/16, L. Dis. 15108/16	425
Total ..		2,958

(g) Aiyur Water Supply

67	Maintenance including repairs and spare parts and supply of uniforms	1,250
68	Supply of spares for taps etc., for distribution system	100
Total ..		1,350

(h) Ramavarmapuram Water Works

69	Maintenance including pay of staff, supply of furniture etc., including charges for additional pumping.	1,700
70	Repairs and purchase of spare parts	400
Total ..		2,100

Serial No.	Particulars	Amount for 1117 Rs.
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(i) Chellanam Water Supply

71.	Maintenance including cost of current and supply of uniforms	1,800
72	Repairs to pumps, etc.	200
Total ..		2,000

(j) Thiruvilwamala Water Works

73	Maintenance including supply of uniforms ..	600
74	Supply of spare parts and repairs to and purchase of taps, etc.	100
Total ..		700

75	Metering service connection (including Ramavarmapuram)	350
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B4-CANALS AND BACKWATER NAVIGATION

76	Hire charges of boats, rent of checking stations including pay of temporary checkers	300
77	Supply of uniforms to Canal staff I. 386/15, L. Dis. 3786/16	300
78	Do. furniture and tools to canal sections ..	25
79	Purchase of stores	370
80	Rowing charges of boats	250
81	Clearing silt from canals	400
82	Do. etc., from Ernakulam boat basin	750
83	Opening waterways from Vellarpadam lake to Malipuram ..	200
84	Moiety due to Cranganur on account of canal receipts ..	3,000
85	House allowance to Mattancheri Canal staff ..	408
86	Lighting arrangements at canal mouths and jetties ..	930
87	Purchase of badges for boat crew	30
88	Deepening Nettur thodu I. 3747/14, L. Dis. 9722/15 ..	1,150
89	Construction of a jetty office at Manjanakad I. 758/16, L. Dis. 11891/16	500
Total ..		8613

B5-DREDGER

Nil

B6-SIRKAR TENTS

90	Maintenance of Sirkar tents including repairs ..	200
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B7-REFUNDS

91	Refunds	50
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APPENDIX G

SPECIAL CONTRIBUTION FOR RURAL RECONSTRUCTION WORKS

THE LITTLE APPENDIX

APPENDIX C

SPECIAL CONTRIBUTION FOR THE RECONSTRUCTION WORKS

DETAILS UNDER APPENDIX G

				<i>Rs.</i>
1.	Panchayat Department—Works	..	..	65,850
2.	„ Contribution to 20 libraries			2,250
3.	Co-operative Department	..	..	3,000
4.	Ayurveda		..	7,500
5.	Public Health	..	..	3,500
6.	Industries	..	..	4,000
7.	Rural Development	..	..	10,000
8.	Uplift Department	..	..	2,500
9.	Reserve (under 38-Miscellaneous)		..	1,400
	Total	..		1,00,000

DISTRIBUTION OF LUMP SUM ALLOTMENT UNDER SPECIAL CONTRIBUTION FOR RURAL RECONSTRUCTION

Serial No.	Details	Amount Rs.
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Panchayat Department

ROADS

1.	Opening road to Manalur, Mundathikode Panchayat ..	1,500
2.	Road from Mulanthuruthi church to Konath river ..	1,300
3.	Bridge over Perumbathode, Pariyaram Panchayat ..	150
4.	Annamanada—Vainthala road, Adur Panchayat ..	2,000
5.	Road to Mampilli Desam, Manalur Panchayat ..	900
6.	Road to Karupadam, Urakam Panchayat ..	1,000
7.	Completing Perimpilavu—Tippaliserry road, Kadavallur Panchayat ..	1,600
8.	Opening road from Desamangalam to Kondayur, Desamangalam Panchayat ..	2,000
9.	Pampadi road, Thiruvilwamala Panchayat ..	750
10.	Road through Survey 452, etc., of Chiramanangad, Kadangode Panchayat ..	2,250
11.	Road from Karumathara to Viruppakka, Thekkumkara Panchayat ..	1,500
12.	Road from Erumapetty to British Pallipadam, Kariannur Panchayat ..	1,000
13.	Road from Jonakappalli to Kattur-kadavu, Chazhur Panchayat ..	500
14.	Korattikara Chalisseri road, Kadavallur Panchayat ..	750
15.	Lanes in Eyyal, Chiramanangad, Manalur, etc. ..	250
16.	Bridge over Perinthode in Adur Panchayat ..	600
Total ..		18,050

WATER-SUPPLY

TANK WORKS AND WELLS

17.	Panachikkal tank, Ayyanthole Panchayat ..	600
18.	Sinking a tank in Survey No. 22/1 of Manakodi, Erava Panchayat ..	550
19.	Public tank in Pattancheri ..	2,000
20.	Completing water-supply in Tiruvilwamala Panchayat ..	1,400
21.	Lump allotment for wells ..	2,000
Total ..		6,550

Serial No.	Details	Amount Rs.
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Irrigation Works

22.	Repairs to R. C. Sluice, Chakkarachal, Chellanam Panchayat ..	350
23.	Repairs to Erattathode eastern R. C. Sluice, Chellanam Panchayat	400
24.	Construction of R. C. Sluices in Palluruthi	2,000
25.	Construction of a Sluice in Sy. No. 518 of Kumbalam Village, Marada Panchayat	200
26.	Improving tank in Sy. No. 1666 with approach road, Mulanthuruthi	1,000
27.	Silt clearing Perumthode, Edavilangu Panchayat ..	1,500
28.	Improvements to irrigation facilities from Pallisseri lake, Urakam Panchayat	600
29.	Opening Marathakara Irrigation thode, Ollur Panchayat ..	300
30.	Silt clearance of Mannathikulam in Avanisseri Village, Kodannur Panchayat	800
31.	Improvements to Vilakkapadichira in Chengalur, Parappukara Panchayat	500
32.	Silt clearing Polakulam, Poyya Panchayat	1,000
33.	Silt clearing etc., of tank Sy. No. 113, Kilakummuri Village, Kilakummuri Panchayat	2,000
34.	Silt clearing Ambadikulam, Ayyantole Panchayat ..	1,500
35.	Silt clearing Tavalakappu in Amballur Village, Varandarpilli Panchayat	1,500
36.	Improvements to tank in Perumpilavu Village, Kadavallur Panchayat	600
37.	Do. Kavalanchira, Kariannur Panchayat ..	1,500
38.	Do. Koduvallikulam in Tayyur, Velur Panchayat	2,000
39.	Do. Chokannamannu (red earth) Kulam, Palayannur Panchayat	750
40.	Do. Kuttitholekulam, Chelakara Panchayat ..	1,500
41.	Do. Kandanchirakulam, Pilakad Village, Varavoor Panchayat	1,500
42.	Improvements to Chinikattukulam, Panancheri Panchayat ..	2,000
43.	Do. Kachithoduchira, Ollukara Panchayat ..	3,000
44.	Do. tank in Puranattukara, Adat Panchayat ..	1,000
45.	Improvements to tank in Puduruthi, Mundathikode Panchayat	1,500
46.	Do. to Kannikulam, Manalur Panchayat ..	1,000

<i>Serial No.</i>	<i>Details</i>	<i>Amount Rs.</i>
47.	Improvements to tank in Paduthalakulam, Kurkancheri Panchayat ..	1,000
48.	Do. Marankulam, Padiyur Panchayat ..	1,500
49.	Do. Erandakulam, Kodannur Panchayat ..	750
50.	Do. Tank Survey No. 80, Muriad ..	300
51.	Constructing sluice in Chathachal Punchachira ..	200
52.	Improvements to tank Tamarakulam, Kaniarkode, Tiru- vilwamala Panchayat	1,250
53.	Improvements to Vattaparambuchalu chira in Sreemoola- nagaram Panchayat	1,000
54.	Reserve Allotment	2,000
Total ..		38,000

Cranganur

55.	Lump sum for Methala Panchayat	750
56.	Model Panchayat, Lokamaleswaram	2,500
Total ..		3,250
Grand total ..		65,850

Libraries

57.	Starting 20 new libraries	2,250
Total ..		2,250

Co-operative Department

58.	Special grant for marketing Societies	3,000
Total ..		3,000

Ayurveda

59.	Construction of a building for opening an in-patient ward for women and children including staff and equipment ..	4,500
60.	Construction of buildings for four of the Rural Govern- ment Vaidyasalas at Rs. 500 each	2,000
61.	Construction of quarters for nurses in the R. V. C. A. Hospital	1,000
Total ..		7,500

<i>Serial No.</i>	<i>Details</i>	<i>Amount Rs.</i>
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Public Health

62.	Health work in Cherpu centre	500
63.	Town Councils	3,000
	Total ..	3,500

Industries

64.	Experiments connected with the manufacture of sugar from coconut sweet toddy	2,000
65.	Fisheries	2,000
	Total ..	4,000

Rural Development

66.	Developing bee-keeping industry	2,000
67.	Developing soap-making industry	1,000
68.	Free grants to deserving societies	5,000
69.	Special Rural Development projects	2,000
	Total ..	10,000

Uplift

70.	Additional grants to Industries already started in depressed class centres	800
71.	Starting new cottage industries in various depressed class colonies or centres	1,200
72.	Reserve	500
	Total ..	2,500
73.	Reserve allotment under 38-Miscellaneous	1,400
	Grand total ..	1,00,000



Public Health

1. Health work and public health	100.00
2. Sanitation and hygiene	100.00
Total	200.00

Industries

1. Industries connected with the manufacture of sugar	100.00
2. Industries connected with the manufacture of cotton	100.00
Total	200.00

Social Development

1. Development of agriculture	100.00
2. Development of commerce and industry	100.00
3. Development of education	100.00
4. Development of public health	100.00
Total	400.00

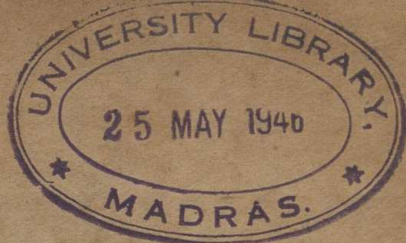
Urban

1. Additional grants to industries already started in urban areas	100.00
2. Starting new industries in urban areas	100.00
3. Starting new industries in rural areas	100.00
Total	300.00
Grand total	900.00



APPENDIX H
CAPITAL OUTLAY

APPENDIX B
CAPITAL OUTLAY



APPENDIX H

DETAILS OF PROVISION UNDER 40—CAPITAL OUTLAY

No.	Particulars of work	Amount Rs.
Mattancheri Sub-merged pipe line		
Providing store room for the use of the linemen at		
	Venduruthy	150
	Total ..	150
	Repayment of Capital	—8,000
	Net allotment ..	—7,850

Nemmara Electrification

1.	Purchase and fitting up of an iron safe	40
2.	Purchase of meters	500
	Total ..	540
	Cost of spares taken from stock	—661
	Depreciation fund	—1,975
	Net allotment ..	—2,096

Chittur Electrification

1.	Extension of mains	1,000
2.	Purchase of meters	1,000
	Total ..	2,000
	Repayment of capital by depreciation Fund	—3,547
	Net allotment ..	—1,547

Shoranur Bridge

	Repayment of Capital	—3,440
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Manufacture of Tinctures

	Repayment of Capital	—360
	(Sinking and depreciation Fund)	

REVENUE ACCOUNTS (Advances)

Mattancheri Submerged pipe line

	Rs.		Rs.
Gross receipts ..	40,000	Maintenance expenditure including pay of staff ..	8,000
		Sinking Fund ..	8,000
		Interest on Capital expenditure ..	4,858
		Surplus to be credited as P. W. receipts ..	19,142
Total ..	40,000		40,000

Nemmara Electrification

	Rs.		Rs.
Gross receipts ..	10,000	Maintenance expenditure ..	8,560
Loss adjusted from General revenues ..	535	Depreciation Fund ..	1,975
Total ..	10,535		10,535

Chittur Electrification

	Rs.		Rs.
Gross receipts ..	8,000	Maintenance expenditure ..	8,000
Loss adjusted from General revenues ..	3,547	Depreciation Fund ..	3,547
Total ..	11,547		11,547

Shanmukham Canal

	Rs.		Rs.
Gross receipts ..	8,457	Maintenance expenditure ..	6,000
		Net receipts ..	2,457
Total ..	8,457		8,457

Shoranur Bridge

	Rs.		Rs.
Gross receipts ..	5,000	Interest on Capital ..	1,560
		Repayment of Capital ..	3,440
Total ..	5,000		5,000

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